

Explanation of variances – pro forma

Name of smaller authority: **Burton-cum-Walden Parish Council**  
County area (local councils and **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	<b>12,631</b>	<b>8,690</b>				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	<b>6,600</b>	<b>6,600</b>	0	0.00%	NO		
3 Total Other Receipts	<b>1,520</b>	<b>5,462</b>	3,942	259.34%	YES		Grant for Generator - £1,000: May Fair/Fundraising - £2,438 = £3,438
4 Staff Costs	<b>3,025</b>	<b>3,245</b>	220	7.27%	NO		
5 Loan Interest/Capital Repayment	<b>0</b>	<b>0</b>	0	0.00%	NO		
6 All Other Payments	<b>9,036</b>	<b>7,099</b>	-1,937	21.44%	YES		Less cost of generator in previous year - £3,393: + Archive cupboard - £1,314
7 Balances Carried Forward	<b>8,690</b>	<b>10,407</b>			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	<b>8,690</b>	<b>10,407</b>				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	<b>36,031</b>	<b>37,344</b>	1,313	3.64%	NO		
10 Total Borrowings	<b>0</b>	<b>0</b>	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable