

Explanation of variances

Name of smaller authority: **Burton-cum-Walden Parish Council**

County area (local councils and): **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	8,690	10,407				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,600	6,600	0	0.00%	NO		
3 Total Other Receipts	5,462	1,163	-4,299	78.71%	YES		May Fair donation £2,000, grant for generator £1,000, other donations £1,378 = £4,378
4 Staff Costs	3,245	4,891	1,646	50.72%	YES		New Asst Clerk's salary £1,358, Clerk salary increase £288 = £1,646
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,099	5,692	-1,407	19.82%	YES		Purchase in Feb 2024 of archive cupboard £1,314, Coronation coins £58.00 = £1,372
7 Balances Carried Forward	10,407	7,587				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,407	7,588				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	37,384	37,384	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable