

## Explanation of variances – pro forma

Name of smaller authority: **Burton-cum-Walden Parish Council**

County area (local councils are): **North Yorkshire**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the**

	2020/21	2021/22	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
	£	£	£	%			
1 Balances Brought Forward	14,791	16,752				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,600	6,600	0	0.00%	NO		
3 Total Other Receipts	1,167	1,311	144	12.34%	NO		
4 Staff Costs	2,933	2,972	39	1.33%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,873	9,060	6,187	215.35%	YES		Work on Beck = £3,810: Tree clearance = £1,512: Track repair = £265: Goal posts = £216: Website management = £104: Christmas event = £132: Total = £6,039
7 Balances Carried Forward	16,752	12,631			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,752	12,631				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	32,512	32,592	80	0.25%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**