

Annex A

Burton-cum-Walden Parish Council

End of year summary as at 31 March 2024

INCOME			PAYMENTS		
2022-23	Income	2023-24	2022-23	Payments	2023-24
£		£	£		£
6,600.00	Precept	6,600.00	132.00	YLCA	134.00
26.81	Wayleave payment	26.81	20.00	Audit fees (Internal)	50.00
15.00	Rent for Parish Property	5.00	0.00	Audit fees (External)	
1,115.03	VAT repayment	1,051.42	469.58	Insurance premium	488.82
346.14	Donations from Village boxes	266.87	97.50	Rental Village Hall	85.00
0.00	Donation from May Fair etc.	2,438.00	1,278.79	Parish Caretaker	1,146.10
16.96	Grant for grass cutting (NYCC)		564.20	Petrol for mower	474.97
	Donation for mower	500.00	165.39	Insurance for mower	172.14
	Donation for Coronation	174.00	142.79	Office supplies/photocopying	203.06
	Grant for generator	1,000.00	219.02	Play area inspection costs	
			3,025.00	Clerk's salary	3,245.00
			180.00	Christmas tree	192.00
			168.00	Christmas event	144.00
			322.10	Simon Winstanley	
			263.87	Website fees	189.39
			40.00	ICO fee	40.00
			50.00	Air Ambulance donations	50.00
			50.00	Citizens Advice donation	
			288.00	Works	720.00
				Items for Coronation	284.69
				Coronation coins	429.50
				Coronation bench	538.95
				UDHW advert	80.00
				YLCA course fee	33.40
				Defibrillator battery	329.46
				Archive cupboard	1,314.00
			4,584.64	Other	
8,119.94	Total income	12,062.10	12,060.88	Total expenditure	10,344.48
12,630.77	Balance at start of year	8,689.83	8,689.83	Contingencies/reserves	10,407.45
20,750.71	Total	20,751.93	20,750.71	Total	20,751.93

Explanation of Other Expenditure 2022-23

Payment	Amount
£	
Flower baskets	56.00
YLCA course fee	16.70
Defibrillator supplies	140.40
Land registry fees	233.00
Jubilee bench	474.94
Dog bin	270.00
Generator, trolley and can	3,393.60
Total	4,584.64