

Annex A

Burton-cum-Walden Parish Council

End of year summary as at 31 March 2024

INCOME			PAYMENTS		
2023-24	Income	2024-25	2023-24	Payments	2024-5
£		£	£		£
6,600.00	Precept	6,600.00	134.00	YLCA	140.00
26.81	Wayleave payment	27.13	50.00	Audit fees (Internal)	50.00
5.00	Rent for Parish Property	25.00		Audit fees (External)	-
1,051.42	VAT repayment	718.17	488.82	Insurance premium	547.51
266.87	Donations from Village boxes	169.18	85.00	Rental Village Hall	104.00
2,438.00	Donation from fundraising	223.65	1,146.10	Parish Caretaker	1,743.17
	Grant for grass cutting (NYCC)	0	474.97	Petrol for mower	378.11
500.00	Donation for mower	0.00	172.14	Insurance for mower	184.10
			203.06	Office supplies/photocopying	136.29
				Play area inspection costs	234.00
			3,245.00	Clerks' salary	4,891.46
			192.00	Christmas tree	192.00
			144.00	Christmas event	-
				Simon Winstanley	1,441.71
			189.39	Website fees	98.97
			40.00	ICO fee	52.00
			50.00	Air Ambulance donations	50.00
				Eyecatching signs	111.60
				Petrol can for generator	37.00
				Petrol for generator	69.60
				Defibrillator	81.54
				Hard drive	40.00
1,174.00	Other		3,730.00	Other	
12,062.10	Total income	7,763.13	10,344.48	Total expenditure	10,583.06
8,689.83	Balance at start of year	10,407.45	10,407.45	Contingencies/reserves	7,587.52
20,751.93	Total	18,170.58	20,751.93	Total	18,170.58

Explanation of Other Expenditure 2023-4

Payment	Amount
	£
Works	720.00
Coronation items	714.19
Coronation bench	538.95
UDHW advert	80.00
Course fee	33.40
Defibrillator battery	329.46
Archive cupboard	1,314.00
Total	3,730.00

