

# Annex A

## Burton-cum-Walden Parish Council

### End of year summary as at 31 March 2023

INCOME			PAYMENTS		
2021-22	Income	2022-23	2021-22	Payments	2022-23
£		£	£		£
6,600.00	Precept	6,600.00	130.00	YLCA	132.00
26.79	Wayleave payment	26.81	20.00	Audit fees (Internal)	20.00
5.00	Rent for Parish Property	15.00	0.00	Audit fees (External)	0.00
129.61	VAT repayment	1,115.03	462.11	Insurance premium	469.58
513.04	Donations from Village boxes	346.14	48.00	Rental Village Hall	97.50
0.00	Donation from May Fair etc.	0.00	1,087.00	Parish Caretaker	1,278.79
16.96	Grant for grass cutting (NYCC)	16.96	369.51	Petrol for mower	564.20
400.00	Best Kept Village Prize	0.00	159.41	Insurance for mower	165.39
220.00	Donation for mower	0.00	238.32	Office supplies/photocopying	142.79
			131.28	Play area inspection costs	219.02
			2,972.20	Clerk's salary	3,025.00
			150.00	Christmas tree	180.00
			164.00	Christmas punch/BKV present	168.00
			58.99	Simon Winstanley	322.10
			118.38	Website fees	263.87
			40.00	ICO fee	40.00
			50.00	Air Ambulance donations	50.00
				Citizens Advice donation	50.00
			5,587.02	Works	288.00
				Jubilee bench	474.94
				Flower baskets	56.00
				YLCA course fee	16.70
				Dog bin	270.00
				Generator, trolley and can	3,393.60
				Defibrillator supplies	140.40
				Land registry fees	233.00
			245.99	Other	
7,911.40	Total income	8,119.94	12,032.21	Total expenditure	12,060.88
16,751.58	Balance at start of year	12,630.77	12,630.77	Contingencies/reserves	8,689.83
24,662.98	Total	20,750.71	24,662.98	Total	20,750.71

### Explanation of Other Expenditure 2020-21

Payment	Amount
	£
Goal posts	215.99
Remembrance day	30.00
<b>Total</b>	<b>245.99</b>