STR #: 71388 / Date Created: April 20, 2023

AC Hotels by Marriott Austin Hill Country RevPAR Positioning Matrix (RPM)

For the Month of: March 2023



Table of Contents
RPM Month
RPM 3 Mon
Response
Help

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Tab 2 - RevPAR Positioning Matrix: Current Month

AC Hotels by Marriott Austin Hill Country 7415 Southwest Pky Austin, TX 78735-8998 Phone: (512) 551-4009

STR # 71388 ChainID: AUSAT MgtCo: Peachtree Hotel Group Owner: Dwight Curry

For the Month of: March 2023 Date Created: April 20, 2023 Monthly Competitive Set Data Includes Subject

For the Month Ending: March 2022 Axes Intersect at Subject Property's Average Axes Intersect at Subject Property's Average 2 3 3 6 6

Subject Property

Individual Property within Subjects Competitive Set

1 Corresponding Number is Property's RevPAR ranking with Competitive Set

Occupancy Index

Occupancy Index

Tab 3 - RevPAR Positioning Matrix: Running 3 Months

AC Hotels by Marriott Austin Hill Country 7415 Southwest Pky Austin, TX 78735-8998 Phone: (512) 551-4009

STR # 71388 ChainID: AUSAT MgtCo: Peachtree Hotel Group Owner: Dwight Curry

For the Month of: March 2023 Date Created: April 20, 2023 Monthly Competitive Set Data Includes Subject

For the Running 3 Months Ending: March 2023

Axes Intersect at Subject Property's Average

For the Running 3 Months Ending: March 2022

Axes Intersect at Subject Property's Average



Subject Property

Individual Property within Subjects Competitive Set

1 Corresponding Number is Property's RevPAR ranking with Competitive Set

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Tab 3 - STAR Summary - My Property vs. Comp Set and Industry Segments

AC Hotels by Marriott Austin Hill Country 7415 Southwest Pky Austin, TX 78735-8998 Phone: (512) 551-4009

STR # 71388 ChainID: AUSAT

MgtCo: Peachtree Hotel Group

Owner: Dwight Curry

For the Month of: March 2023 Date Created: April 19, 2023

Monthly Competitive Set Data Excludes Subject Property

AC Hotels by Marriott Austin Hill Country
Market: Austin, TX
Market Class: Upscale Class
Submarket: South Austin/Airport, TX
Submarket Scale: Upscale Chains
Competitive Set: Competitors

Occupancy (%)							
Current Month	% Chg	Year to Date	% Chg	Running 3 Month	% Chg	Running 12 Month	% Chg
86.9	0.7	79.0	27.2	79.0	27.2	79.2	59.3
76.5	-0.4	68.4	9.1	68.4	9.1	69.4	6.5
78.8	-3.5	70.3	5.3	70.3	5.3	70.9	3.9
74.5	-1.7	65.5	4.8	65.5	4.8	67.2	1.4
76.3	0.5	66.7	13.1	66.7	13.1	67.0	9.7
73.8	-7.8	64.7	1.8	64.7	1.8	68.6	-0.9

	oply		
Month % Chg	YTD % Chg	Run 3 Mon % Chg	Run 12 Mon % Chg
0.0	0.0	0.0	141.7
4.2	4.4	4.4	4.2
7.8	9.0	9.0	9.1
8.0	9.2	9.2	7.1
7.3	9.7	9.7	12.7
0.0	0.0	0.0	0.0

AC Hotels by Marriott Austin Hill Country	
Market: Austin, TX	
Market Class: Upscale Class	
Submarket: South Austin/Airport, TX	
Submarket Scale: Upscale Chains	
Competitive Set: Competitors	

Average Daily Rate							
Current Month	% Chg	Year to Date	% Chg	Running 3 Month	% Chg	Running 12 Month	% Chg
227.75	12.5	210.90	18.3	210.90	18.3	204.07	20.2
209.02	9.2	179.07	12.1	179.07	12.1	173.46	21.4
192.87	14.9	166.50	15.2	166.50	15.2	159.65	23.3
184.65	4.0	161.55	7.9	161.55	7.9	164.46	17.2
223.03	7.3	196.57	10.1	196.57	10.1	198.71	15.9
179.84	7.8	158.96	8.5	158.96	8.5	157.20	14.6

	Demand							
Month % Chg	YTD % Chg	Run 3 Mon % Chg	Run 12 Mon % Chg					
0.7	27.2	27.2	285.1					
3.8	13.9	13.9	10.9					
4.0	14.8	14.8	13.3					
6.2	14.4	14.4	8.6					
7.8	24.1	24.1	23.6					
-7.8	1.8	1.8	-0.9					

AC Hotels by Marriott Austin Hill Country	y
Market: Austin, TX	
Market Class: Upscale Class	
Submarket: South Austin/Airport, TX	
Submarket Scale: Upscale Chains	
Competitive Set: Competitors	
Competitive Set. Competitors	

			Rev	PAR			
Current % Chg Month		Year to Date	% Chg	Running 3 Month	% Chg	Running 12 Month	% Chg
197.93	13.4	166.65	50.6	166.65	50.6	161.55	91.5
159.87	8.8	122.52	22.3	122.52	22.3	120.41	29.3
151.90	10.8	116.97	21.3	116.97	21.3	113.22	28.1
137.64	2.2	105.83	13.0	105.83	13.0	110.47	18.9
170.28	7.8	131.11	24.5	131.11	24.5	133.11	27.1
132.78	-0.6	102.87	10.5	102.87	10.5	107.89	13.6

	Revenue							
Month % Chg	YTD % Chg	Run 3 Mon % Chg	Run 12 Mon % Chg					
13.4	50.6	50.6	363.0					
13.4	27.7	27.7	34.7					
19.4	32.2	32.2	39.8					
10.4	23.4	23.4	27.3					
15.7	36.6	36.6	43.2					
-0.6	10.5	10.5	13.6					

Market: Austin, TX
Market Class: Upscale Class
Submarket: South Austin/Airport, TX
Submarket Scale: Upscale Chains
Competitive Set: Competitors

Census/Sample - Properties & Rooms							
Census		Sample		Sample %			
Properties Rooms		Properties	Rooms	Rooms			
420	48477	361	46298	95.5			
87	11240	83	11144	99.1			
73	8279	63	7923	95.7			
23	4054	23	4054	100.0			
5	636	5	636	100.0			

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Tab 4 - Competitive Set Report

Index (ARI)

104.4

3 of 6

116.6

2 of 6

119.5

2 of 6

117.7

2 of 6

121.3

2 of 6

129.4

1 of 6

133.7

1 of 6

124.9

1 of 6

119.6

2 of 6

129.8

1 of 6

129.2

1 of 6

AC Hotels by Marriott Austin Hill Country 7415 Southwest Pky Austin, TX 78735-8998 Phone: (512) 551-4009 STR # 71388 ChainID: AUSAT MgtCo: Peachtree Hotel Group Owner: Dwight Curry For the Month of: March 2023 Date Created: April 19, 2023 Monthly Competitive Set Data Excludes Subject Property **RevPAR Percent Change Monthly Indexes** 95 180 85 160 75 140 120 55 100 45 80 60 35 40 25 20 15 0 Nov Mar Oct Aug Year to Date Running 3 Month Running 12 Month ADR Index (ARI) - RevPAR Index (RGI) Occupancy Index (MPI) - 100 % ■ My Property Competitive Set 2021 2022 2023 Running 3 Month Running 12 Month Occupancy (%) Feb 2022 2023 2022 2023 2022 2023 My Property 18.6 43.7 36.8 63.4 86.3 86.3 823 86.6 73.3 73.4 82.4 84.8 82.6 61.9 65.9 84.8 86.9 62 1 79 N 62 1 79 N 49.7 79.2 50.1 56.3 73.8 64.7 68.6 Index (MPI) 26.6 73.3 117.1 132.6 117.7 97.7 122.1 97.7 70.5 105.4 107.7 108.2 111.5 116.3 113.9 121.0 119.1 107.6 118.6 104.9 122.1 71.8 115.3 6 of 6 6 of 6 5 of 6 4 of 6 3 of 6 3 of 6 3 of 6 2 of 6 2 of 6 3 of 6 2 of 6 3 of 6 3 of 6 1 of 6 1 of 6 1 of 6 1 of 6 6 of 6 3 of 6 %Chg My Property 0.7 Competitive Set 51.6 14.8 8.2 -2.6 -2.3 -9.6 -4.2 -0.4 -4.9 12.2 6.3 -7.8 -4.4 8.0 1.8 -4.4 8.0 1.8 -35.6 45.2 -0.9 Index (MPI) 345.8 48.8 59.7 25.9 9.3 25.0 25.0 60.7 Rank 1 of 6 2 of 6 1 of 6 2021 2022 2023 Year To Date Running 3 Month Running 12 Month ADR Dec Feb Mar 2021 2023 2022 2023 2022 2023 My Property 144.03 145.31 149.82 160.00 202.43 211.36 219.07 199.57 171.32 170.50 206.28 252.29 198.37 172.12 197.14 203.61 227.75 178.22 210.90 178.22 210.90 169.73 204.07 Competitive Set 166.34 137.94 124.62 125.40 135.90 166.83 163.34 163.91 159.83 143.25 131.33 159.66 190.99 150.58 133.35 138.72 151.99 179.84 96.36 146.47 158.96 96.36 146.47 158.96 92.22 137.19 157.20

%Chg																											
My Property														37.7	18.5	31.6	27.3	12.5			18.3			18.3			20.2
Competitive Set	69.7	48.8	38.2	43.7	41.3	64.5	40.8	28.1	24.3	9.7	1.1	10.8	14.8	9.2	7.0	10.6	11.8	7.8	-27.2	52.0	8.5	-27.2	52.0	8.5	-32.1	48.8	14.6
Index (ARI)														26.2	10.7	18.9	13.8	4.4			9.0			9.0			4.9
Rank														1 of 6	1 of 6	1 of 6	1 of 6	4 of 6			1 of 6			1 of 6			1 of 6
		2021 2022 2023														V T . D		Downing 2 Month			Dumning 42 Month						
RevPAR	2021 Oct Nov Dec			Jan	Feb		Man Ann Man			22	A	Aug Sep Oct		Na	Nov Dec		2023 Jan Feb Mar		Year To Date 2021 2022 2023		Running 3 Month 2021 2022 2023			Running 12 Month 2021 2022 2023			
	OCI					IVIAI	Apr	IWIAY	Jun	Jui	Aug			Nov		Jan			2021			2021			2021		
My Property		26.78	63.54	55.10	101.46	174.61	182.34	180.23	172.92	125.56	125.16	169.96	213.95	163.84	106.52	129.92	172.69	197.93		110.69	166.65		110.69	166.65		84.34	161.55
Competitive Set	133.18	96.43	77.28	62.88	81.80	133.62	130.24	120.98	119.08	92.20	79.65	110.48	150.49	104.88	78.65	78.07	97.22	132.78	56.74	93.13	102.87	56.74	93.13	102.87	43.99	95.00	107.89
Index (RGI)		27.8	82.2	87.6	124.0	130.7	140.0	149.0	145.2	136.2	157.1	153.8	142.2	156.2	135.4	166.4	177.6	149.1		118.8	162.0		118.8	162.0		88.8	149.7
Rank		6 of 6	5 of 6	4 of 6	2 of 6	1 of 6	1 of 6	1 of 6	1 of 6	2 of 6	1 of 6	1 of 6	1 of 6	1 of 6	1 of 6	1 of 6	1 of 6	1 of 6		2 of 6	1 of 6		2 of 6	1 of 6		5 of 6	1 of 6
%Chg																											
My Property														511.8	67.6	135.8	70.2	13.4			50.6			50.6			91.5
Competitive Set	152.4	125.7	114.8	65.8	62.1	64.5	52.4	24.8	21.4	-0.9	-3.1	13.1	13.0	8.8	1.8	24.2	18.9	-0.6	-30.4	64.1	10.5	-30.4	64.1	10.5	-56.3	116.0	13.6
Index (RGI)														462.5	64.7	89.9	43.2	14.1			36.3			36.3			68.7
Rank														1 of 6	1 of 6	1 of 6	1 of 6	1 of 6			1 of 6			1 of 6			1 of 6

132.1

1 of 6

131.7

1 of 6

129.1

1 of 6

142.1

1 of 6

134.0

1 of 6

126.6

1 of 6

121.7

2 of 6

132.7

1 of 6

121.7

2 of 6

132.7

1 of 6

123.7

2 of 6

129.8

1 of 6