Ge	Gen Al Powered Virtual Assistant Implementation Cost (One Time) - Advance, Before Effort						
S No	Item	INR	Unit				
	•Al Virtual Assistant/ChatBot for <b>one</b> website/app/use case						
	•Infrastructure provisioning & setup						
	Standard UI/UX matching with the client's branding						
	NLP Training of Bot (ML Model)						
	•Intents: <250 (Classic NLP)						
	•Pages: <25 Pages (~12,500 Words) - Generative AI using						
	BharatGPT or Open Al's ChatGPT or Google's Vertex Al Bison						
	•Widget integration document and support will be provided						
	•Input/Request Format: Text & Voice						
	•Response Format: Text, Voice, Image, Video, Buttons, List,	1					
	•Language: English						
	•Greetings, welcome message, small talk and cuss words						
	•Feedback from the users will be taken	1					
	•Setup standard Analytics Dashboard to show the queries	1					
1	asked and feedback from users	10,00,000	One Time				
2	Additional Intents (Classic NLP)	25,000	Per 25 Intents				
	Additional Pages (Generative AI using BharatGPT or Open		Per 25 Pages				
3	AI's ChatGPT or Google's Vertex AI Bison)	25,000	(~12,500				
4	Additional Language	3,00,000	Per Language				
	Additional Channel (FaceBook Messenger, Twitter,						
5	WhatsApp, IVR, SMS, Google Business Messages (GBM),	3,00,000	Per Channel				
	Any Customizations, API Development, API Integrations and		Per Man Day				
6	3rd Party Integrations	20,000	(8 Hours)				
	Al Interactive VideoBot Implementation Cost (One Tim	ne) - Advance, Bef	ore Effort				
7	1 VideoBot (50 Intents/Questions)		One Time				
8	Additional Question (VideoBot)	75,000					
	Subscription Cost (Recurring) - Annually Advance (First Year: After UAT Sign-off, Before						
	Platform License Cost						
	•Infrastructure/Servers/Cloud (Bandwidth, Computing) Cost						
	DevOps (Server Maintenance)						
	Ongoing Data Model Re-Training						
1	Technical Support (Working Hours)		Per Month				
	Upto 1 Lakh (100,000) Messages (User Queries) Per Month	Included in					
2	(Non IVR)	Subscription					
	Usage Cost (To be paid Monthly) - Non IV						
		Cost Per					
		Message/API					
	Messages Per Month	Call (INR)					
		Included in					
1	1-1 Lakh	Subscription	_				
2	1-5 Lakhs	2.5					
3	5-10 Lakhs	2					
4	10-20 Lakhs	1.5	Per				

5	20-30 Lakhs	1	F	Per	
6	>30 Lakhs	0.82	F	Per	
	*1 Lakh = 100,000		*Bot		
	IVR Usage Cost (To be paid Monthly) - Smart AI based, Speech enabled IVR (Telephony				
		Cost Per			
	AI IVR	Minute (INR)			
	Per Minute (End to end, from call connects to our system till				
1	the end, including agent call duration)	2.5	Per Minute		
	WhatsApp Usage Cost in INR (Pre-paid) - India				
1	Marketing Message	0.81			
1	Utility Message				