

### **AtliQ Hospitality Analysis**

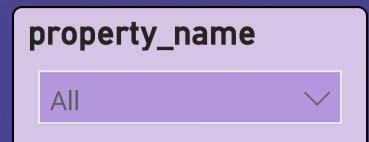
Mumbai

**Bangalore** 

Hyderabad

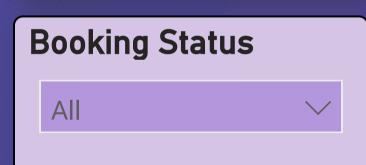
Delhi

₹ 0M



City All





Room class



#### Revenue

₹ 1.7bn

Revenue and %GT Revenue by city

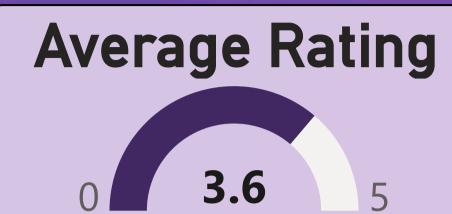
₹ 325.23M

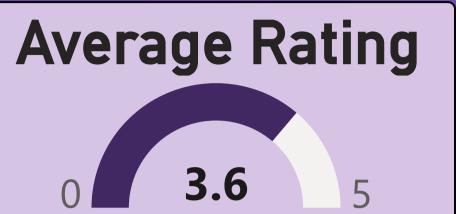
₹ 294.50M

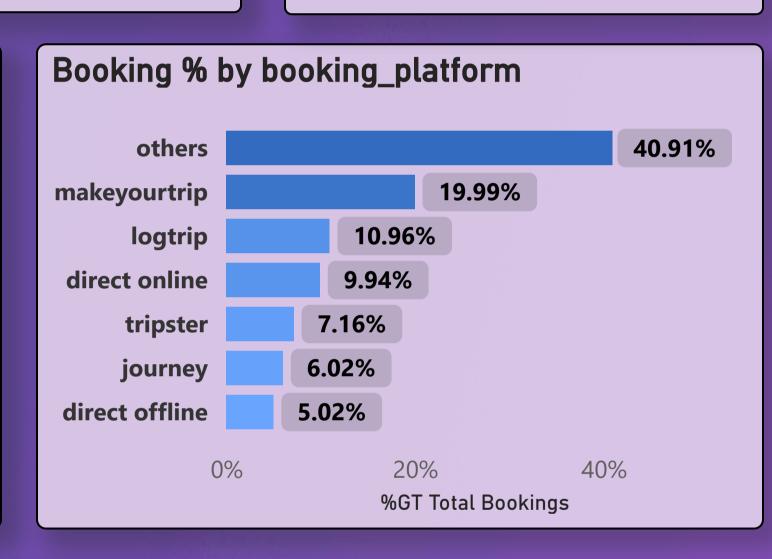
₹ 420.40M

#### Occupancy %

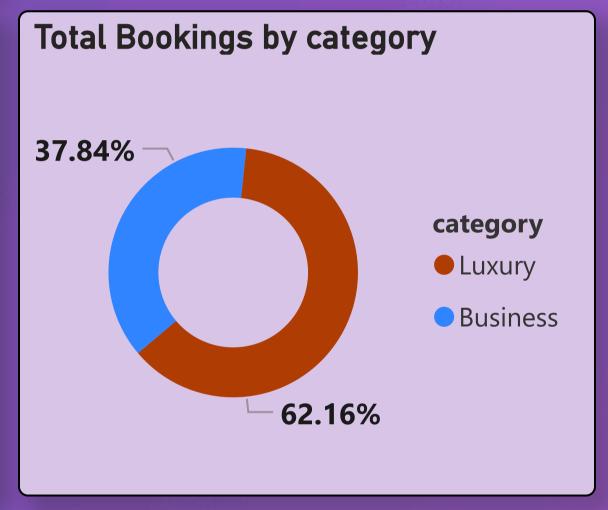
57.87%

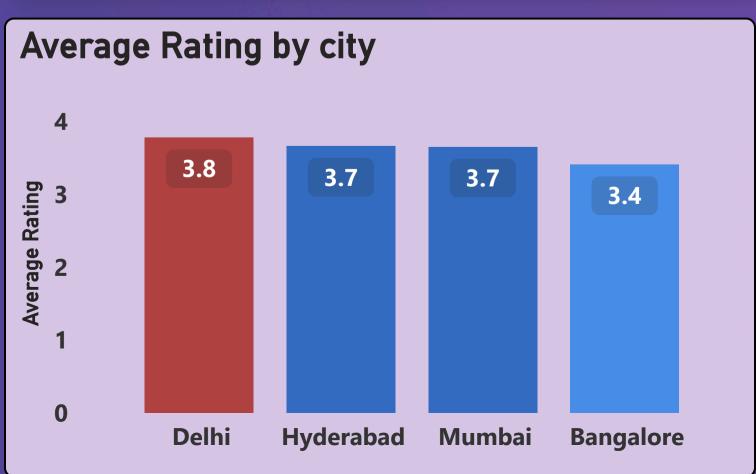








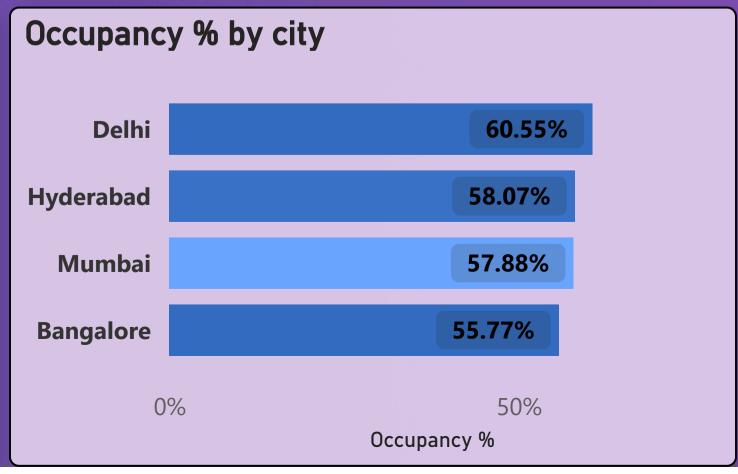


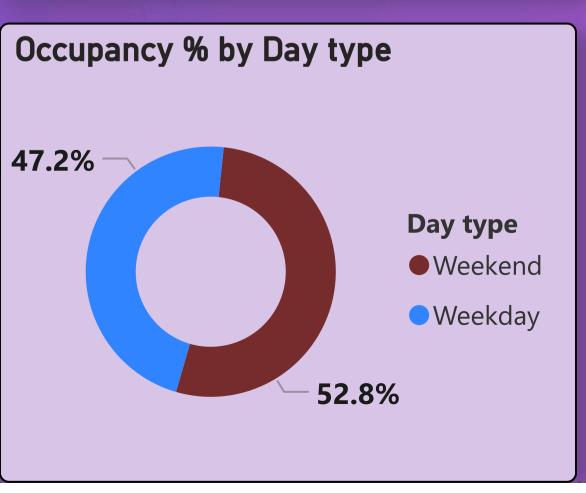


₹ 668.64M

₹ 500M

Revenue

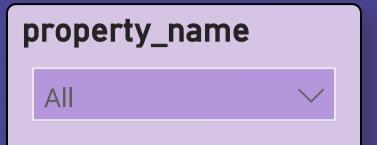


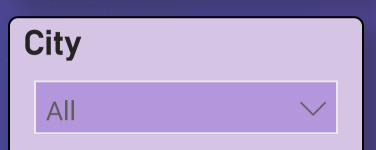




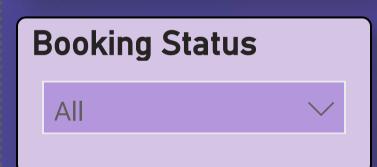
### **AtliQ Hospitality Analysis**

Overview Property Key
Details Metrices

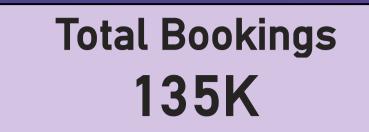












Bookings Cancelled 33K

Total Capacity 233K

Cancellation % 24.83%

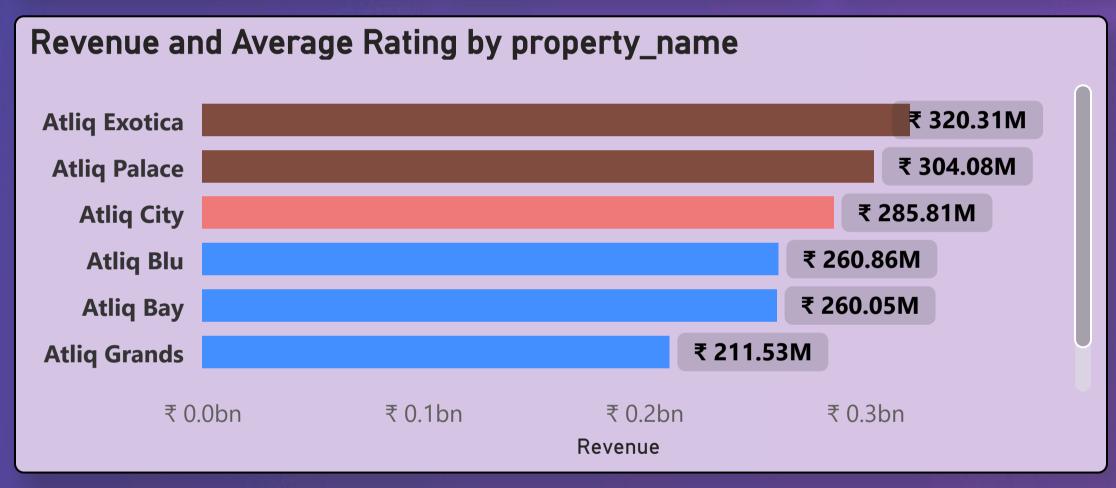
# Total Checked Out 94K

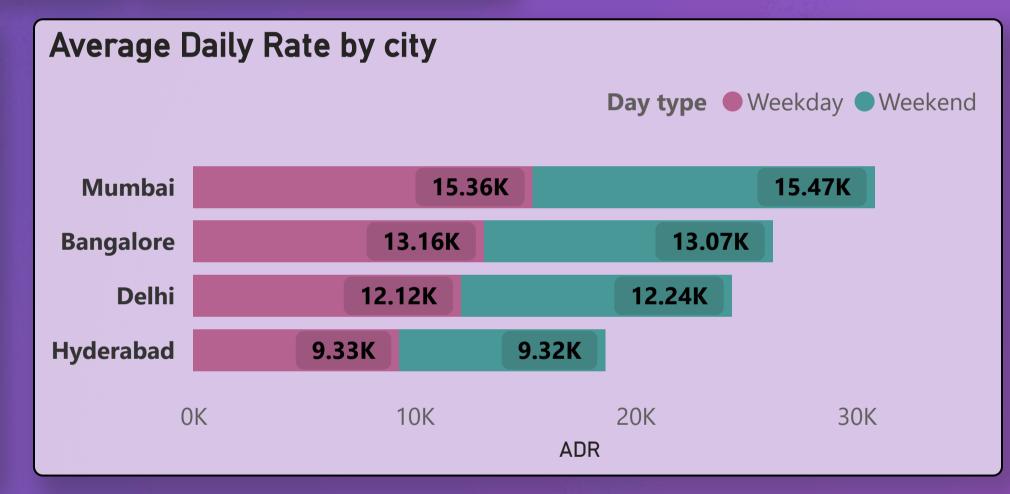
No Show Bookings 6759

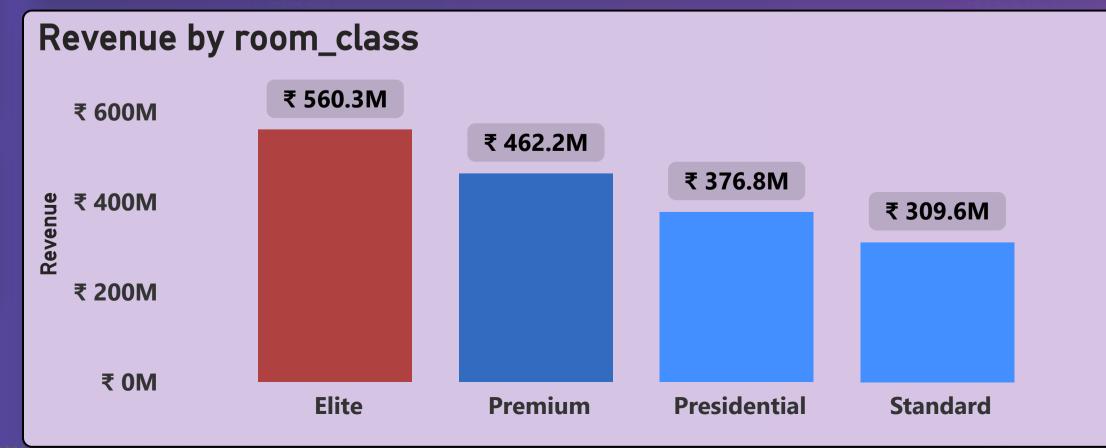
Realisation % 70.15%

No Show % **5.02%** 







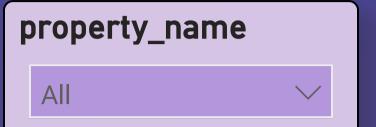






## **AtliQ Hospitality Analysis**

Overview Property Key
Details Metrices



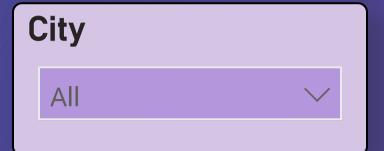
Revenue ₹ 1.709bn

Total Bookings 135K

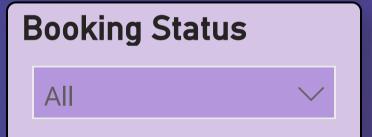
Realisation % 70.15%

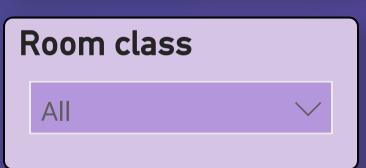
Occupancy % **57.87%** 

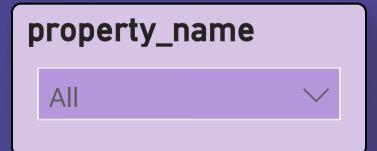
May, June, July, 2022 2022











Key Metrices by Property										
property_name	city	Revenue	Total Bookings	Occupancy %	ADR	Total Cancelled Bookings	Cancellation rate %	No Show rate %	Realistion %	Average Rating
Atliq Bay	Bangalore	₹ 82.4M	5812	65.81%	14,185	1414	24.33%	5.21%	70.46%	4.28
Atliq Bay	Delhi	₹ 56.4M	4820	53.46%	11,709	1218	25.27%	5.44%	69.29%	3.07
Atliq Bay	Hyderabad	₹ 69.3M	7333	65.87%	9,444	1811	24.70%	5.13%	70.18%	4.30
Atliq Bay	Mumbai	₹ 51.9M	3424	44.84%	15,162	871	25.44%	4.94%	69.63%	2.36
Atliq Blu	Bangalore	₹ 73.0M	5736	53.29%	12,720	1414	24.65%	5.56%	69.79%	3.08
Atliq Blu	Delhi	₹ 57.9M	4418	65.78%	13,113	1127	25.51%	4.62%	69.87%	4.28
Atliq Blu	Hyderabad	₹ 56.0M	6458	65.60%	8,678	1561	24.17%	5.37%	70.46%	4.25
Atliq Blu	Mumbai	₹ 73.9M	5183	66.28%	14,262	1271	24.52%	5.50%	69.98%	4.30
Atliq City	Bangalore	₹ 81.9M	5979	65.65%	13,694	1577	26.38%	4.50%	69.13%	4.28
Atliq City	Delhi	₹ 54.9M	4693	53.70%	11,705	1132	24.12%	4.75%	71.13%	3.01
Atliq City	Hyderabad	₹ 61.0M	6638	66.19%	9,191	1595	24.03%	4.99%	70.99%	4.26
Atliq City	Mumbai	₹ 88.0M	6013	53.14%	14,634	1507	25.06%	5.39%	69.55%	3.04
Atliq Exotica	Bangalore	₹ 60.0M	4705	53.83%	12,757	1152	24.48%	4.68%	70.84%	3.05
Atliq Exotica	Hyderabad	₹ 47.8M	5256	44.63%	9,103	1280	24.35%	5.04%	70.61%	2.33
Atliq Exotica	Mumbai	₹ 212.4M	13480	66.00%	15,760	3281	24.34%	5.09%	70.57%	4.32
Atliq Grands	Bangalore	₹ 54.5M	4371	44.40%	12,467	1073	24.55%	5.42%	70.03%	2.36
Total		₹ 1,708.8M	134590	57.87%	12,696	33420	24.83%	5.02%	70.15%	3.62