



\$24.9M
REVENUE

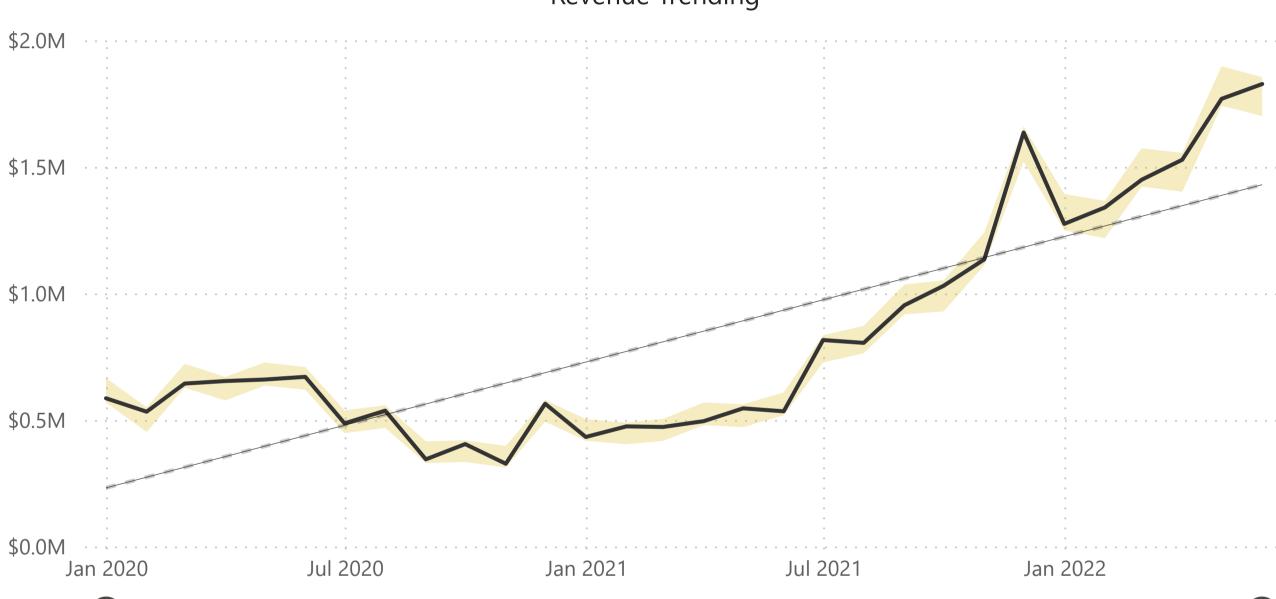
\$10.5M

25.2K

ORDERS

2.2% RETURN RATE

Revenue Trending



Monthly Revenue

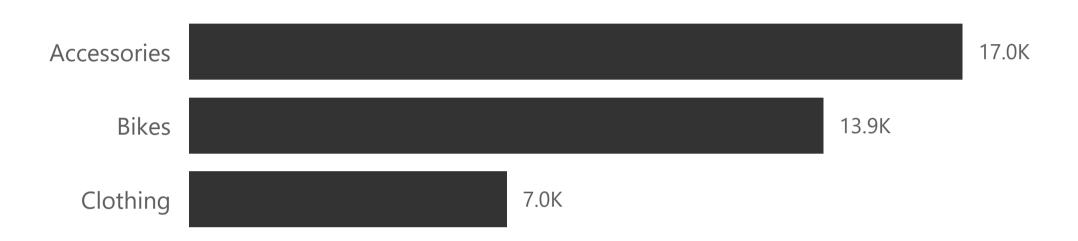
Monthly Orders

Monthly Returns

\$1.83M\rightarrow
Prev Month: \$1.77M (+3.31%)

**2,146**! Prev Month: 2,165 (-0.88%)

166 Prev Month: 169 (+1.78%) Orders by Category



Top 10 Products Or ▼		Total Revenue	Return %
Water Bottle - 30 oz.	3,983	\$39,755	1.95%
Patch Kit/8 Patches	2,952	\$13,506	1.61%
Mountain Tire Tube	2,846	\$28,333	1.64%
Road Tire Tube	2,173	\$17,265	1.55%
Sport-100 Helmet, Red	2,099	\$73,444	3.33%
AWC Logo Cap	2,062	\$35,882	1.11%
Sport-100 Helmet, Blue	1,995	\$67,120	3.31%
Fender Set - Mountain	1,975	\$87,041	1.36%
Sport-100 Helmet, Black	1,940	\$65,270	2.68%

Most Ordered Product Type:

**Tires and Tubes** 

Most Returned Product Type:

**Shorts** 







Select all Europe North America Pacific









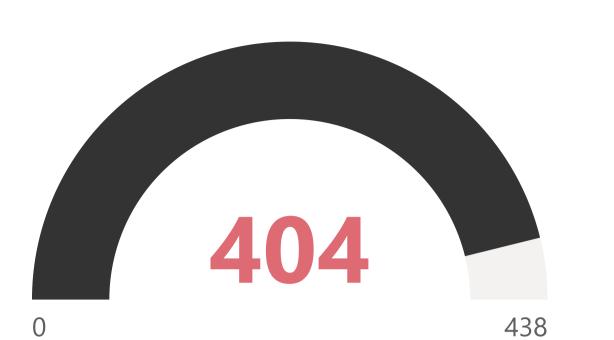


Monthly Orders Vs Target

Monthly Revenue Vs Target

Monthly Profit Vs Target



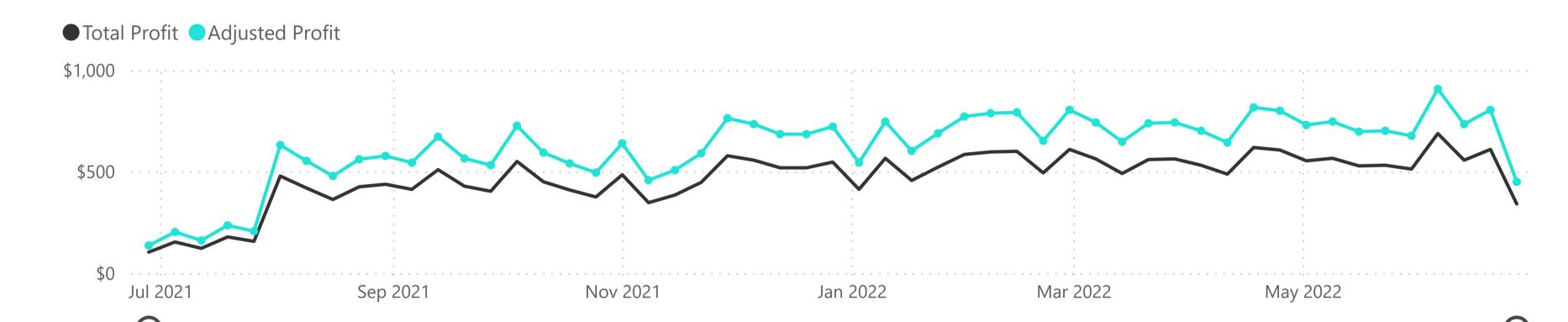






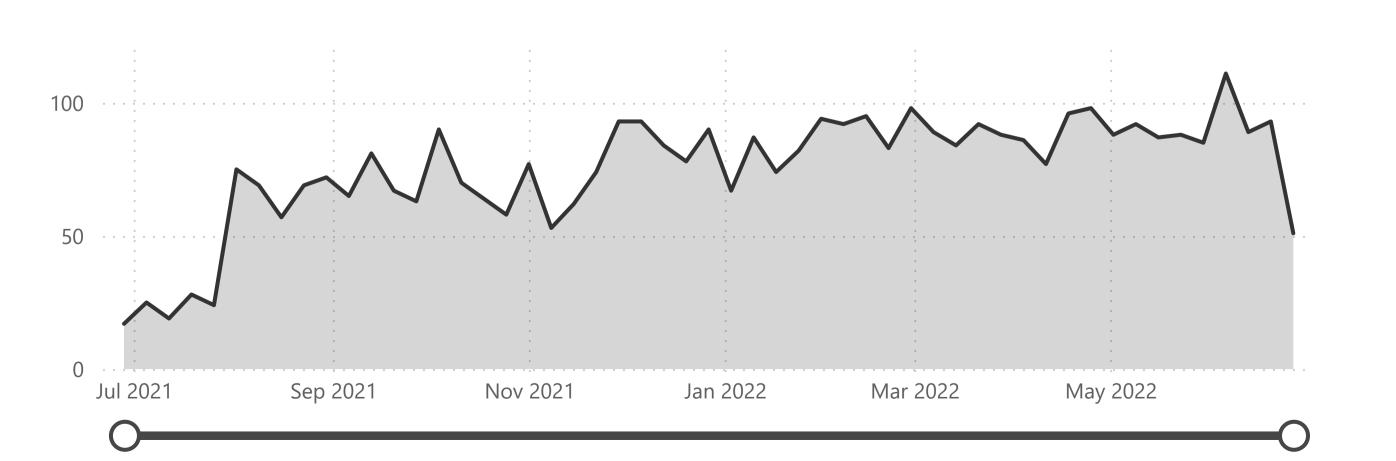
Price Adjustment (%)

0.20





- Orders
- Revenue
- Profit
- Returns
- O Return %



## **Report Summary**

Total orders for **Water Bottle - 30 oz.** were **404** 

Adjusted Profit (230.30% increase) and Total Profit (230.30% increase) both trended up between Monday, June 28, 2021 and Monday, June 27, 2022.Orders experienced the longest period of decline (-7) between Monday, August 9, 2021 and





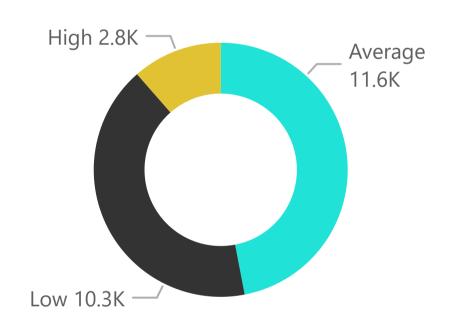




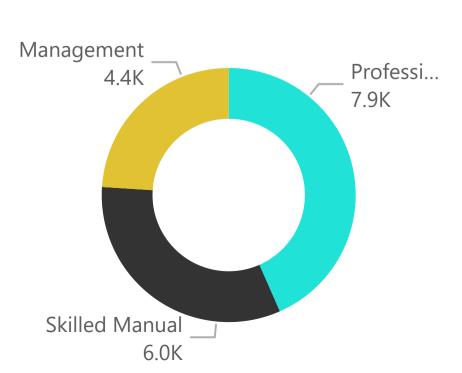
17.4K
UNIQUE CUSTOMERS

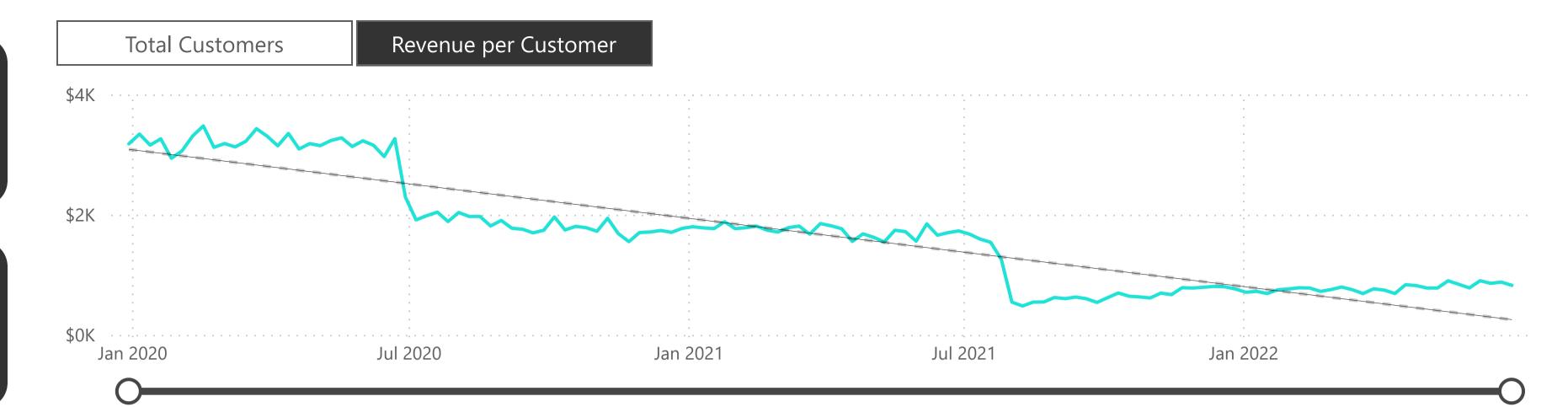
\$1,431
REVENUE PER CUSTOMER

#### Orders by Income Level



## Orders by Occupation





Top 100 Customers

<b>Customer Key</b>	Full Name	Orders	ers Revenue	
11433	Mr. Maurice Shan		6 \$12,408	
11439	Mrs. Janet Munoz		6 \$12,015	
11241	Mrs. Lisa Cai		7 \$11,330	
11417	Mrs. Lacey Zheng		7 \$11,086	
11420	Mr. Jordan Turner		7 \$11,022	
11242	Mr. Larry Munoz		7 \$10,852	
13263	Mrs. Kate Anand		4 \$10,437	
12655	Mr. Larry Vazquez		4 \$10,395	
11425	Mrs. Ariana Gray		6 \$10,391	
12631	Mr. Clarence Gao		4 \$10,332	
12650	Mr. Aaron Wright		4 \$10,329	
13405	Mr. Ethan Bryant		4 \$10,309	
11429	Mr. Marco Lopez		6 \$10,290	
12632	Mrs. Bonnie Nath		4 \$10,283	
11245	Mr. Ricky Vazquez		4 \$10,166	
11237	Mr. Clarence Anand		4 \$10,065	
11428	Mrs. Deanna Perez		4 \$9,762	
11/07	Mrs Dosiros Dominausz	4.0-	/ ¢0 710	
Total		1,27	'2    \$615,329	



Top Customer (by Revenue):

## Mr. Maurice Shan

Orders: Revenue:

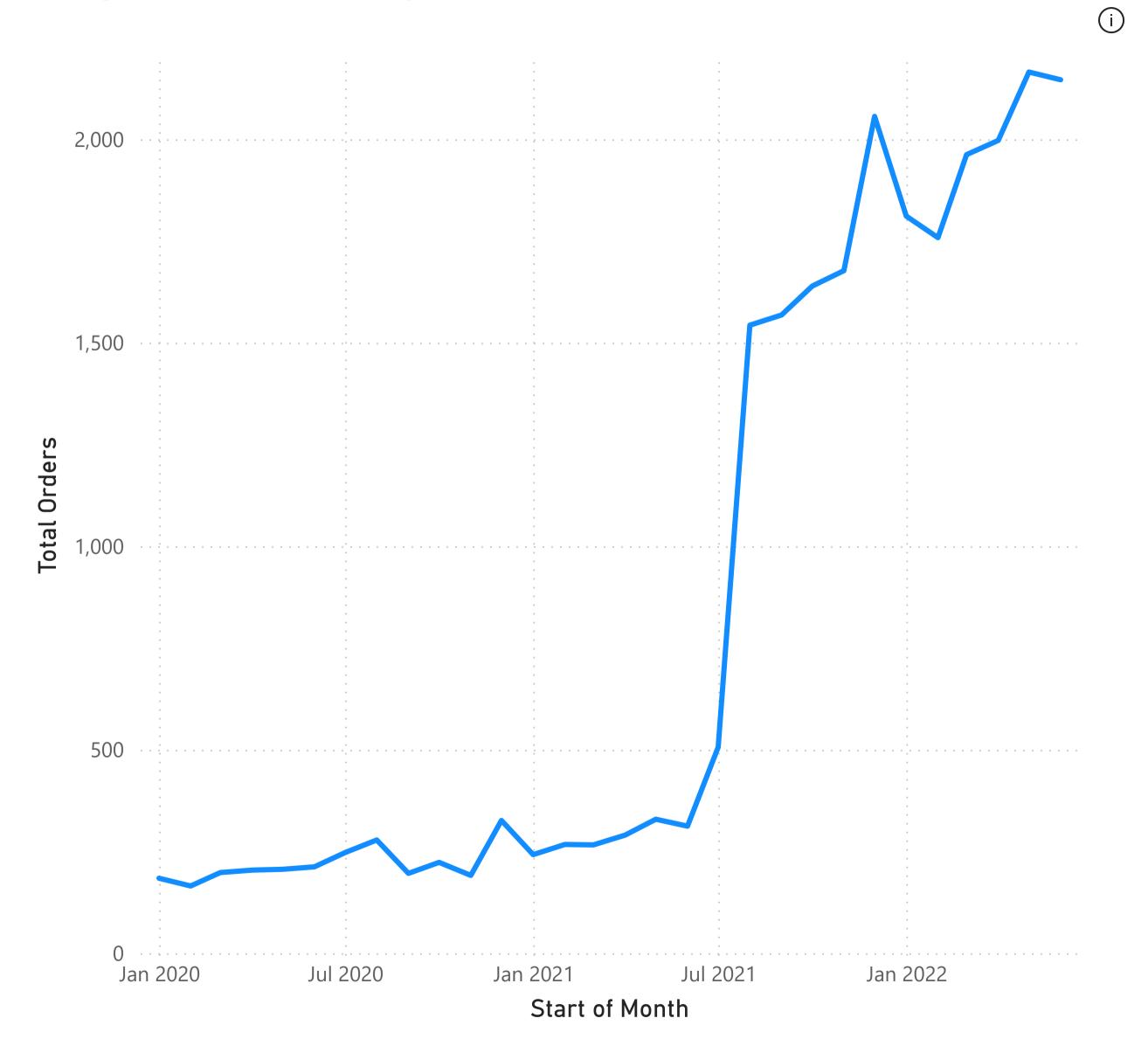
\$12.4K



Among Customers in skilled manual roles in 2022, Rubens Suarez drove the most revenue at \$4,683





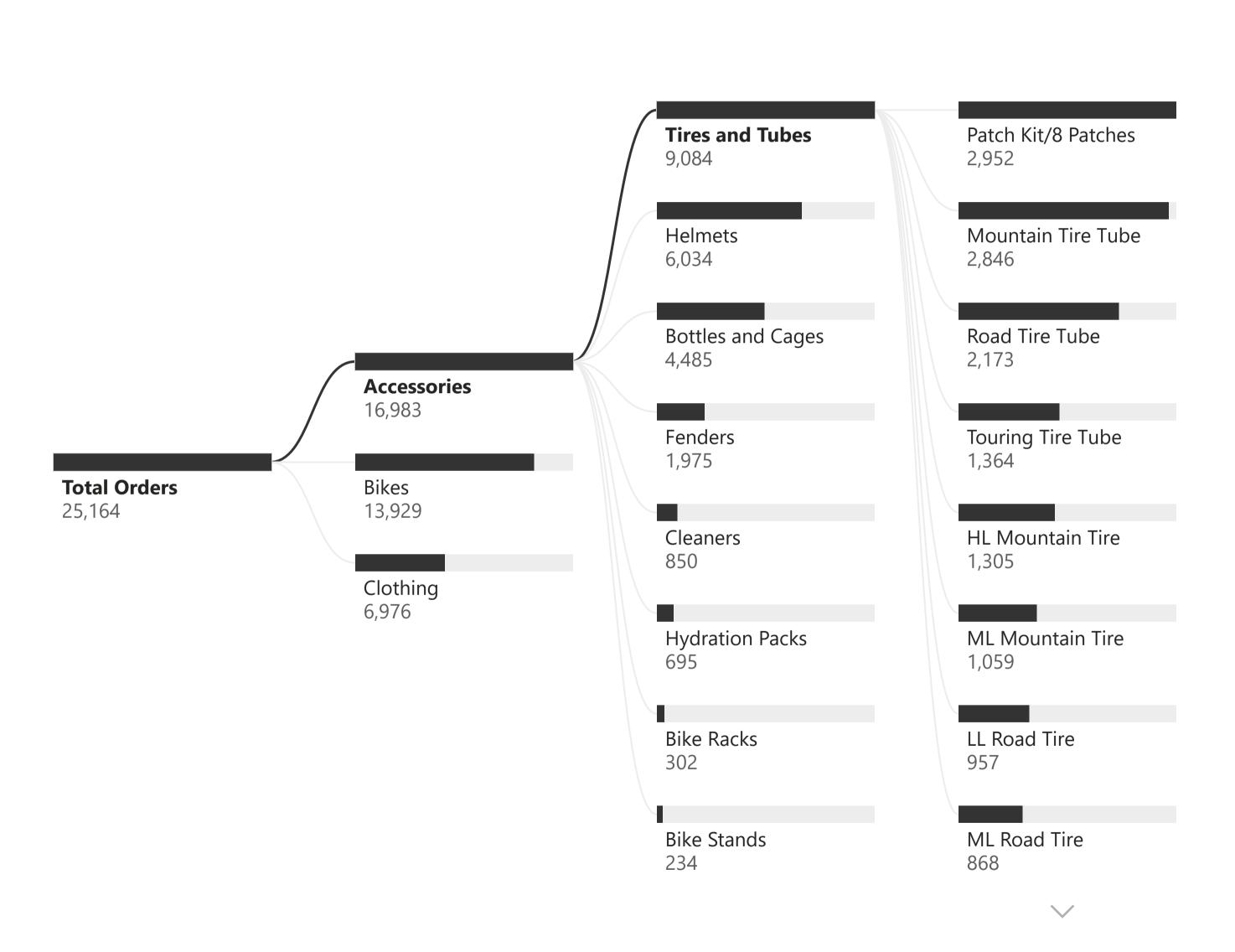


Is this useful? 🖒 🖓



category tarrie Total Graci	CategoryName	Total Order
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<b>Accessories</b>	16,983	
<b>⊟</b> Bikes	13,929	
Black	5,062	
Blue	1,263	
Red	1,912	
Silver	2,562	
Yellow	3,130	
<b>Elothing</b>	6,976	
Total	25,164	



SubcategoryName ×

Tires and Tubes

ProductName

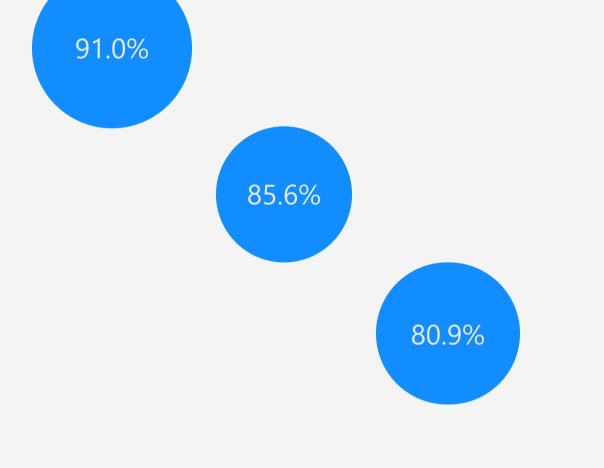
CategoryName

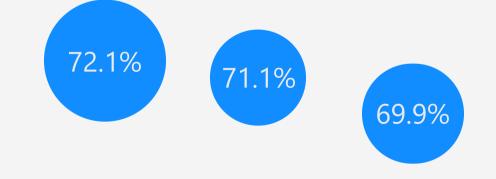
Accessories

# 25K Total Orders

√ ? When is HomeOwner more likely to be Y

We found 6 segments and ranked them by % HomeOwner is Y and population si...





	Segment 1	Segment 2	Segment 3	Segment 4	Segment 5	Segment 6
% HomeOwner	91.0%	85.6%	80.9%	72.1%	71.1%	69.9%
Population count	2552	2039	2199	1748	1178	1279

## Key influencers Top segments

What influences Average Retail Price to Increase

✓ ?

When... ....the average of Average Retail Price increases by Sum of ProductCost goes \$478.6 up 8570.61

