

GSTR-1 Sales Summary Report (Demo Data)

For Reference & Section A Data Extraction

Company Details

Field	Value
GSTIN	27AABCU9603R1Z0
Company Name	TechVision Industries Pvt. Ltd.
Financial Year	2023-24
Return Period	April 2023 – March 2024

1. Summary of Outward Supplies (B2B, B2C, Exports)

Nature of Supply	B2B Invoices	B2C Invoices	Export Invoices	IGST Amount (₹)
Count	1,250	3,850	245	—
Total Turnover (₹)	₹28,50,00,000	₹8,50,00,000	₹2,10,00,000	—
Average Per Invoice	₹22,80,000	₹2,20,779	₹8,57,143	—

Total Outward Supplies Turnover: ₹39,10,00,000

2. Itemwise Details – Products/Services

Main Activity Groups (90% of Turnover: ₹35,19,00,000)

S. No.	Main Activity	Description	Turnover (₹)	% of Total	HSN/SAC Code
1	Manufacturing & Trade	Electronic Components & Assemblies	₹15,00,00,000	38.4 %	8542, 8543
2	Manufacturing & Trade	Software & IT Services	₹12,50,00,000	32.0 %	6209, 6211
3	Wholesale Trade	Finished Goods Distribution	₹5,00,00,000	12.8 %	8517, 8528
4	Installation & Support	After-Sales & Installation Services	₹2,69,00,000	6.9%	9104, 9109
Total (90%)	—	—	₹35,19,00,000	90.0 %	—

Product/Service Wise NIC Codes (Detailed)

S. No.	Product/Service	NIC Code	IGST Rate	Turn over (₹)	% Contribution
1	Semiconductor Components	26 (Manufacturing)	5%	₹6,00,00,000	15.3%
2	Electronic Assemblies	27 (Manufacturing)	12%	₹9,00,00,000	23.0%
3	Custom Software Development	62 (IT Services)	18%	₹8,50,00,000	21.7%
4	Cloud & Infrastructure Services	63 (IT Services)	18%	₹4,00,00,000	10.2%
5	Retail Electronics	47 (Wholesale/Retail)	5%	₹2,50,00,000	6.4%
6	Installation & Technical Support	33 (Installation)	9%	₹2,69,00,000	6.9%
7	Logistics & Distribution	52 (Warehousing)	5%	₹2,50,00,000	6.4%
Total Turnover (90%)	—	—	—	₹35,19,00,000	90.0%

3. State-wise & Country-wise Distribution

National Distribution (Plants/Operations)

State	B2B Invoices	B2C Invoices	No. of Plants	No. of Offices
Maharashtra	450	1,200	2	3
Gujarat	280	850	1	2
Tamil Nadu	320	920	1	2
Telangana	200	680	0	2
Delhi NCR	300	600	0	3
Uttar Pradesh	150	300	0	1
Karnataka	250	420	1	2
West Bengal	180	280	0	1
Punjab	140	200	0	1
Others (8 states)	200	200	0	1
Total (13 States)	2,870	5,650	5	18

International Markets

Country	Export Invoices	Turnover (₹)	No. of Countries
USA	95	₹95,00,00,000	1
Germany	45	₹45,00,000	1
UK	35	₹35,00,000	1
Japan	40	₹40,00,000	1
Singapore	25	₹25,00,000	1
UAE	5	₹10,00,000	1
Total Exports (6 Countries)	245	₹2,10,00,000	6

4. Tax Summary

Tax Type	Rate	Base Amount (₹)	Tax Amount (₹)
SGST	0% – 18%	₹30,50,00,000	₹3,65,00,000
CGST	0% – 18%	₹30,50,00,000	₹3,65,00,000
IGST (Exports)	0%	₹2,10,00,000	₹0
Total Tax Liability	—	—	₹7,30,00,000

5. Customer Categories (Brief Description)

Category	Description	% of Turnover
B2B Corporate Clients	Large manufacturing & tech companies	73.0%
Retail/E-commerce	Direct consumer & e-marketplace sales	21.7%
Export Partners	International distributors & resellers	5.4%

6. Key Metrics for Section A Extraction

Metric	Value
Total Turnover (All Supplies)	₹39,10,00,000
Export Turnover	₹2,10,00,000
Export as % of Turnover	5.4%
Main Activities (90% rule)	4 main activity groups
No. of States (National Operations)	13 states
No. of Countries (International)	6 countries
No. of Plants (National)	5 plants
No. of Offices (National)	18 offices
Total Invoice Count	5,345 invoices

Notes

This is **demo data only** for illustration purposes. Your actual GSTR-1 summary will contain:

- Your company's real GSTIN, name, and period
- Actual product/service mix with real NIC codes
- Actual state distribution of your operations
- Actual export destinations
- Real tax calculations based on your supplies

To generate your actual GST Sales Summary:

1. Log in to <https://www.gst.gov.in>
2. Navigate to Services → Returns → View Filed Returns
3. Select your GSTR-1 and click Download Summary (PDF)