

Performance Dashboard

Total Sales Actual

£8.46M

Total Sales Target

£8.64M

Variance

-178.36K

Variance Pct Label

2.1% ↓

We met target for 6 out of 14

Total Sales Actual Total Sales Target



Teams

Select all

Tempo

Delish














Yummies

Jucies

Total Sales Target (13.97% decrease) and Total Sales Actual (9.43% decrease) both trended down between Sunday, January 1, 2023 and Thursday, February 1, 2024.

Across all metrics, Total Sales Target had the most interesting recent trend and started trending down on Sunday, October 1, 2023, falling by 6.70% (35100) in 4 months.

Total Sales Target jumped from 568500 to 649100 during its steepest incline between Sunday, January 1, 2023 and Wednesday, March 1, 2023.

Picture	Sales person	Actual	Target	Variance %	Trend
	Jehu Rudeforth	£706.63K	£738.80K	-0.04	
	Jan Morforth	£720.13K	£712.00K	0.01	
	Roddy Speechley	£732.09K	£716.20K	0.02	
	Wilone O'Kielt	£744.38K	£776.80K	-0.04	
	Gigi Bohling	£746.60K	£721.80K	0.03	
	Camilla Castle	£782.60K	£840.10K	-0.07	
	Mallorie Waber	£783.28K	£836.10K	-0.06	