

FILTERS

Customer Net Sales Performance Report

market All region All division All

Customer	2019	2020	2021 21 vs 20 %
Acclaimed Stores	1.4M	2.9M	10.9M 🧻 378.1%
All-Out		0.2M	0.8M 495.7%
Amazon	12.2M	37.5M	82.1M 218.9%
Argos (Sainsbury's)	0.4M	0.7M	2.3M 306.0%
Atlas Stores	0.2M	0.7M	3.2M 470.3%
Atliq e Store	7.2M	23.7M	53.0M 223.8%
AtliQ Exclusive	9.6M	17.7M	61.1M 345.8%
BestBuy	0.9M	1.8M	6.3M 356.1%
Boulanger	0.2M	M8.0	4.1M 492.9%
Chip 7	0.6M	1.3M	5.5M 📗 416.1%
Chiptec		0.4M	3.0M 722.0%
Control	0.9M	2.2M	7.7M 3 49.2%
Coolblue	0.5M	1.2M	4.2M 📗 360.0%
Costco	1.1M	2.8M	9.3M 337.4 %
Croma	1.7M	2.5M	7.5M 305.1 %
Currys (Dixons Carphone)	0.3M	M8.0	1.9M 246.9 %
Digimarket	M8.0	1.7M	4.1M 241.1 %
Ebay	2.6M	6.3M	15.2M 242.2%
Electricalsara Stores	0.1M	0.6M	1.9M 286.0 %
Electricalsbea Stores		0.1M	0.7M 504.6%
Electricalslance Stores	0.1M	0.7M	2.3M 313.3%
Electricalslytical	1.8M	2.6M	11.9M 📗 457.5%
Electricalsocity	2.3M	3.5M	12.4M 📗 358.8%
Electricalsquipo Stores	0.2M	0.7M	3.6M 535.3%
Elite	0.4M	M8.0	4.1M 🔃 495.5%
Elkjøp	0.5M	1.3M	5.2M 391.9 %
Epic Stores	0.4M	0.9M	4.2M 📗 446.1%
Euronics	0.4M	0.9M	3.9M 📗 444.7%
Expert	M8.0	1.8M	6.4M 📗 364.0%
Expression	1.7M	3.0M	9.8M 328.2 %
Ezone	1.5M	2.0M	7.9M 📗 391.6%
Flawless Stores	0.1M	0.5M	1.8M 📗 396.3%
Flipkart	2.9M	8.3M	19.3M 231.0%
Fnac-Darty	0.5M	M8.0	2.9M 349.8%
Forward Stores	0.6M	1.5M	4.1M 272.0 %
Girias	1.5M	2.1M	8.7M 419.3%
Info Stores	0.1M	0.5M	1.8M 📗 384.1%
Insight	0.4M	1.0M	2.8M 271.8%

Customer	2019	2020	2021 21 vs 20 %
Integration Stores		0.2M	1.4M 887.2%
Leader	4.7M	6.0M	18.8M 📗 314.8%
Logic Stores	0.2M	0.9M	4.8M 515.2%
Lotus	1.5M	2.1M	8.1M 382.6%
Neptune	1.0M	3.4M	16.1M 📗 471.5%
Nomad Stores	0.5M	1.6M	4.0M 246.9%
Notebillig	0.2M	0.4M	1.1M 287.4%
Nova		0.0M	0.4M 2664.9%
Novus	1.9M	3.7M	9.9M 264.2%
Otto	0.3M	0.4M	1.2M 298.6%
Premium Stores	0.5M	1.1M	3.9M 353.1%
Propel	1.6M	2.5M	10.8M 📗 440.6%
Radio Popular	0.5M	1.5M	5.3M 362.6%
Radio Shack	M8.0	1.7M	5.4M 📗 311.5%
Reliance Digital	1.6M	2.6M	9.7M 377.9%
Relief	0.4M	1.0M	4.1M 403.6%
Sage	4.8M	6.4M	20.7M 321.5%
Saturn	0.2M	0.4M	1.2M 310.5%
Sorefoz	0.6M	1.1M	4.7M 433.6%
Sound	0.6M	1.7M	4.4M 260.3%
Staples	1.2M	2.9M	8.8M 307.0 %
Surface Stores	0.1M	0.5M	2.1M 398.8%
Synthetic	1.9M	4.4M	12.2M 276.0%
Taobao	0.2M	1.3M	3.3M 248.7%
UniEuro	0.6M	1.6M	7.3M 457.0%
Vijay Sales	1.7M	2.1M	8.5M 397.8%
Viveks	1.6M	2.2M	7.8M 348.1 %
walmart	1.3M	2.6M	9.7M 370.4%
Zone	0.3M	1.6M	5.3M 336.2%
Grand Total	87.5M	196.7M	598.9M 304.5%



FILTERS

region All division All

Market Performance vs Target Performance Report

Country	2019	2020	2021	2021- Target	%
Australia	3.9M	10.7M	21.0M	-2.2M	- 9 .5%
Austria		0.1M	2.8M	-0.3M	-1 <mark>0.5%</mark>
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-9.3%
Canada	4.8M	12.2M	35.1M	-5.1M	-12.6%
China	1.4M	5.4M	22.9M	-2.1M	-8 <mark>.3%</mark>
France	4.0M	7.5M	25.9M	-2.2M	-7 .8%
Germany	2.6M	4.7M	12.0M	-1.5M	-11.3%
India	30.8M	49.8M	161.3M	-9.6M	-5. <mark>6%</mark>
Indonesia	2.5M	6.2M	18.4M	-2.4M	-11.5%
Italy	2.9M	4.5M	11.7M	-1.0M	-8 <mark>.2%</mark>
Japan		1.9M	7.9M	-0.3M	-4.0 <mark>%</mark>
Netherlands	0.2M	3.4M	8.0M	-0.7M	-7 <mark>.6%</mark>
Newzealand		2.0M	11.4M	-1.4M	-1 <mark>1.0%</mark>
Norway		2.5M	13.7M	-1.4M	- 9 .5%
Pakistan	0.6M	4.7M	5.7M	-0.5M	-8 <mark>.5%</mark>
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7. <mark>3%</mark>
Poland	0.4M	2.8M	5.2M	-0.9M	-15.3%
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.1 <mark>%</mark>
South Korea	12.8M	17.3M	49.0M	-4.4M	-8 <mark>.2%</mark>
Spain		1.8M	12.6M	-1.8M	-12.4%
Sweden	0.1M	0.2M	1.8M	-0.2M	-1 <mark>0.0%</mark>
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8 <mark>.0%</mark>
USA	11.5M	31.9M	87.8M	-10.2M	-1 <mark>0.4%</mark>
Grand Total	87.5M	196.7M	598.9M	-54.9M	-8.4%



FILTERS

region All Top 10 Products
division All All Values are in USD
customer All

Product	2020	2021	21 vs 20
AQ Electron 4 3600 Desktop Processor	3.0M	19.4M	541.3%
AQ GT 21	0.8M	4.4M	461.1%
AQ Home Allin1	0.7M	5.2M	669.0%
AQ LION x1	0.0M	0.8M	1619.5%
AQ LION x2	0.1M	0.9M	1668.9%
AQ LION x3	0.1M	1.2M	1692.3%
AQ Mx NB	0.0M	1.4M	5623.5%
AQ Pen Drive DRC	0.6M	3.8M	487.7%
AQ Smash 2	0.4M	11.2M	2489.5%
AQ Zion Saga	0.7M	3.6M 📘	428.5%
Grand Total	6.4M	52.0M	708.0%



FILTERS

Division Level Report

region All customer All

Division	2020	2021	21 vs 20
N&S	51.4M	94.7M	84.4%
P & A	105.2M	338.4M	221.5%
PC	40.1M	165.8M	313.7%
Grand Total	196.7M	598.9M	204.5%



region All division All customer All

Division	Qty
AQ Gamers	3.4M
AQ Gamers Ms	4.0M
AQ Master wired x1 Ms	4.2M
AQ Master wireless x1	3.4M
AQ Master wireless x1 Ms	4.1M
Grand Total	19.0M

Top 5 Products

All Values are in USD

FILTERS

region All division All customer All

Division	Qty
AQ Gamer 1	51.72k
AQ GEN Z	63.06k
AQ Home Allin1	15.22k
AQ HOME Allin1 Gen 2	8.85k
AQ Smash 2	36.03k
Grand Total	174.89k

Bottom 5 Products





FILTERS

region All division All customer All

Product	2021
AQ Clx3	4.4M
AQ Electron 3 3600 Desktop Processor	14.2M
AQ Gen Y	19.5M
AQ GEN Z	11.7M
AQ HOME Allin1 Gen 2	3.5M
AQ Lumina Ms	4.2M
AQ Marquee P3	4.9M
AQ Marquee P4	1.7M
AQ Maxima Ms	13.7M
AQ MB Lito	2.8M
AQ MB Lito 2	2.3M
AQ Qwerty	22.0M
AQ Qwerty Ms	15.4M
AQ Trigger	20.7M
AQ Trigger Ms	17.9M
AQ Wi Power Dx3	17.2M
Grand Total	176.2M

New Products 2021



FILTERS

region All customer All

Country	2021
Canada	35.1M
India	161.3M
South Korea	49.0M
United Kingdom	34.2M
USA	87.8M
Grand Total	367.2M

Top 5 Country - 2021