

# Bank Of Baroda

# ATM

## ATM Transactions Analysis Dashboard

Home

Overview

Detail



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## Cost Analysis

ATM cost and maintenance

Aug

Dec

Mar

Nov



● CRA  
● ATM AMC



● Spare Re...  
● Site Mai...



● VSAT AMC  
● ATM AMC  
● UPS AMC

Total Cost

74M

Avg Monthly Txn

5.40K

Avg Monthly Rev

51.46K

Avg of Up Time

93.4%

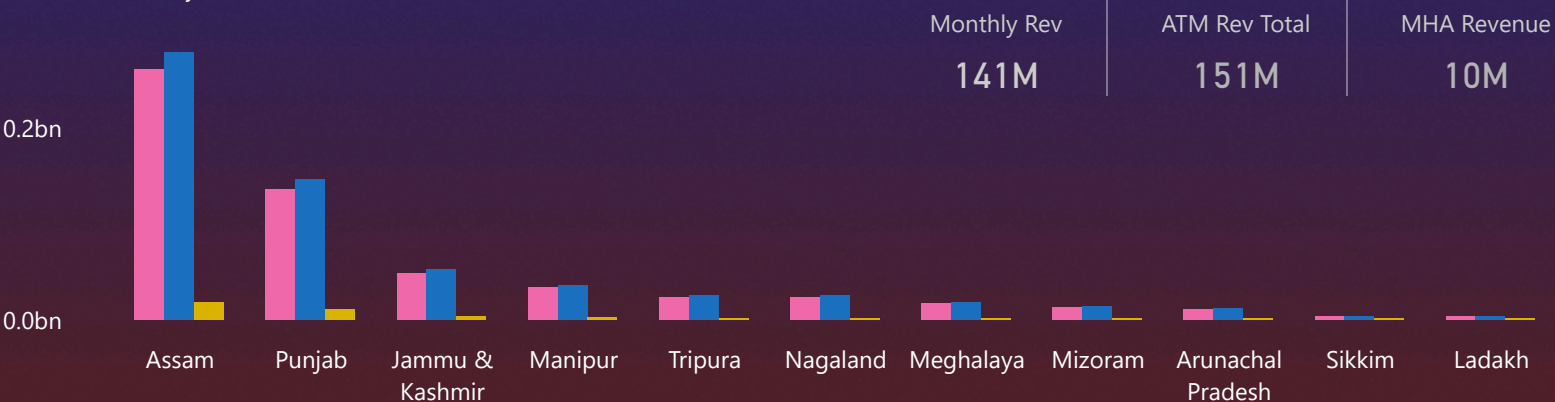
Gross profit %

59.01%

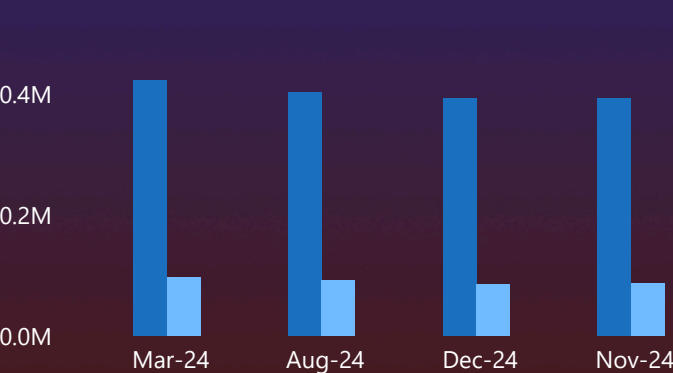
Avg of Gross Profit

30.37K

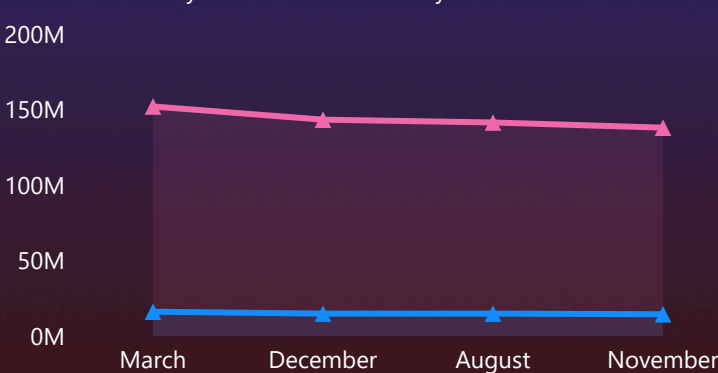
● Sum of Monthly Rev ● Sum of ATM Rev Total ● Sum of MHA Revenue



● Sum of AVG Fin Txn ● Sum of AVG Non Fin Txn



▲ Sum of Monthly Rev ▲ Sum of Monthly Txn





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## Range Analysis

of current and previous month by ATM

MARGIN RANGE Current Month	Count of ATM id
0% 5%	4
10% 15%	3
15% 20%	5
20% 25%	6
25% 30%	2
Above 30%	32
Below 0%	25
Total	77

TXN RANGE Previous Month	Count of ATM id
100 125	7
125 150	15
150 175	3
175 200	6
50 75	18
75 100	11
Above 200	3
Below 50	14
Total	77

Total Cost	Avg Monthly Txn	Avg Monthly Rev	Avg of Up Time	Gross profit %	Average of EBILL
2M	3.11K	27.72K	81.4%	41.99%	2.18K

## Detail Analysis

By state and revenue performance

### ATM TYPE

Captive

DBT Site

Regular

Tea Estate

Revenue Performance	Avg Monthly Rev	Avg Monthly Txn	Gross profit %	Avg Up Time	Avg Total TXN
[-] Above 50K	54861.75	5475.08	56.36%	85.9%	2163
[+] Sikkim	54861.75	5475.08	56.36%	85.9%	2163
[-] 40K 50K	40118.00	4523.13	45.87%	85.5%	1199
[+] 35K 40K	34787.00	3701.43	38.62%	85.9%	854
[+] 30K 35K	29954.83	3232.50	35.71%	84.5%	638
[+] 25K 30K	25297.67	2791.33	27.89%	89.1%	833
[+] 20K 25K	20656.86	2730.00	20.06%	77.0%	628
[+] 10K 20K	14539.73	1891.82	21.07%	81.3%	1374
[+] Below 10K	6688.33	1041.50	149.48%	52.8%	204
TOTAL	27724.73	3107.69	41.99%	81.4%	7893