



SAHIL AHUJA

COST & MANAGEMENT ACCOUNTANT

SIMPLE, FLEXIBLE, RESPONSIBLE AND HARD WORKING COST AND MANAGEMENT ACCOUNTANT WITH GOOD COMMUNICATION SKILLS, INDUSTRY EXPOSURE AND EAGERNESS TO LEARN.

CONTACT

- 8788395354/9763039159
- sahilahuja858@gmail.com
- Ulhasnagar, Mumbai

BASIC INFO

- Male
- Age 23
- Indian

TECHNICAL SKILLS

- SAP FICO
- Tally Software
- Ms Office (Good Command Over Ms office tools like Excel, Word, Power point)

SOFT SKILLS

- Time Management
- Quick Learner

INTEREST

- Cricket
- Youtuber (Content creator)
- Taxation
- Accounting & Audit

LANGUAGE

- English
- Hindi
- Sindhi

PREFERENCES

- Preferred Job Location - Mumbai
- Expected CTC - Depends Upon Works (Negotiable)

WORK EXPERIENCE

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| | Hindustan Unilever Ltd | Aug 25 - Present |
| | Finance Executive | |
| | <ul style="list-style-type: none"> • Identified and implemented cost optimization opportunities across 7 manufacturing plants in Haridwar, covering Beauty & Wellbeing, Home Care, and Personal Care categories. • Led and executed monthly cost closing activities, ensuring accuracy, timeliness, and compliance with financial protocols. • Created and presented monthly CRM decks for the Factory Manager, highlighting key performance metrics, cost trends, and actionable insights. | |
| | Unilever India Export Ltd (HUL Subsidiary) | May 24 - Aug 25 |
| | Finance Business Partner | |
| | <ul style="list-style-type: none"> • Analyzed financial trends and prepared forecasts to inform strategic planning and decision-making • Coordinated with external auditors to ensure accurate and timely financial reporting and compliance with applicable laws, regulations and standards (Such as segmental reporting, Tax Audit) • Debtors management: Monitor over dues on a regular basis and ensure timely collections in liaison with sales teams. (300 Cr Monthly Debtors) • Quarterly NFD reporting at senior management level • Ensuring monthly and quarterly entry will be posted timely. • Assist stakeholders in data extraction for presentation to leadership; approvals for pricing; onboarding new customers & Vendors. Liaising with various Unilever entities etc • Lead end-to-end settlement and validation of customer, vendor, and agency claims – successfully cleared high-value payments pending for 3-4 years, ensuring 100% compliance and process efficiency. • Monthly forecasting of Business Units: Liaison with sales, supply chain etc for required inputs to build the forecast • Monthly Performance management which includes: <ul style="list-style-type: none"> A. Identify structural issues which impact business profitability & growth B. Communicate insights and conclusions based on the above to Leadership and stakeholders and drive actions C. Variance Analysis | |
| | R H Baweja & Co | Jan 24 - May 24 |
| | Accounts & Tax assistant | |
| | <ul style="list-style-type: none"> • Recommended tax strategies to minimize clients' tax liabilities and increase their after-tax income • Reconciled financial accounts and identified discrepancies, resulting in improved accuracy of financial statements | |
| | Tanwani & Associates | Jan 22 - May 23 |
| | CMA Trainee | |
| | <ul style="list-style-type: none"> • Prepared and filed quarterly and annual tax returns for the company, resulting in a reduction in tax liability (GST, INCOME TAX & TDS Returns) • Ensuring all the returns monthly, quarterly and annually will be filed on time. • Bank Reco, Accounting, Finalization of accounts. | |
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| | EDUCATION | |
| | CMA/ICWA Qualified | 2019 - 2023 |
| | Institute of cost & management accountants of India | |
| | Passed With Merit Certificate | |
| | Bachelor of Commerce | 2019 - 2022 |
| | CHM College Mumbai University | |
| | GPA: 8.9 / 10 | |