

Country

All

Year

All

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Total Revenue

126.01M

Total Gross Profit

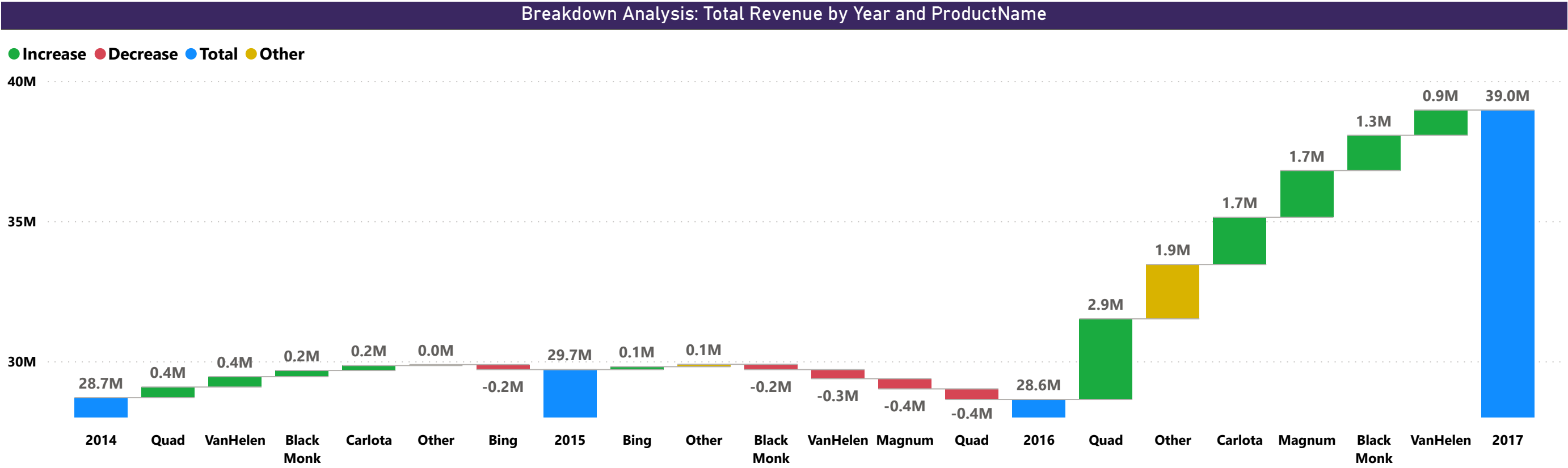
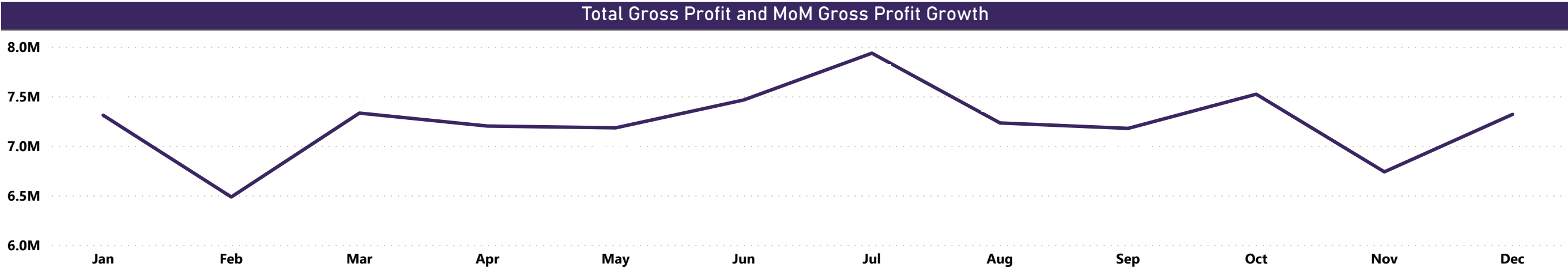
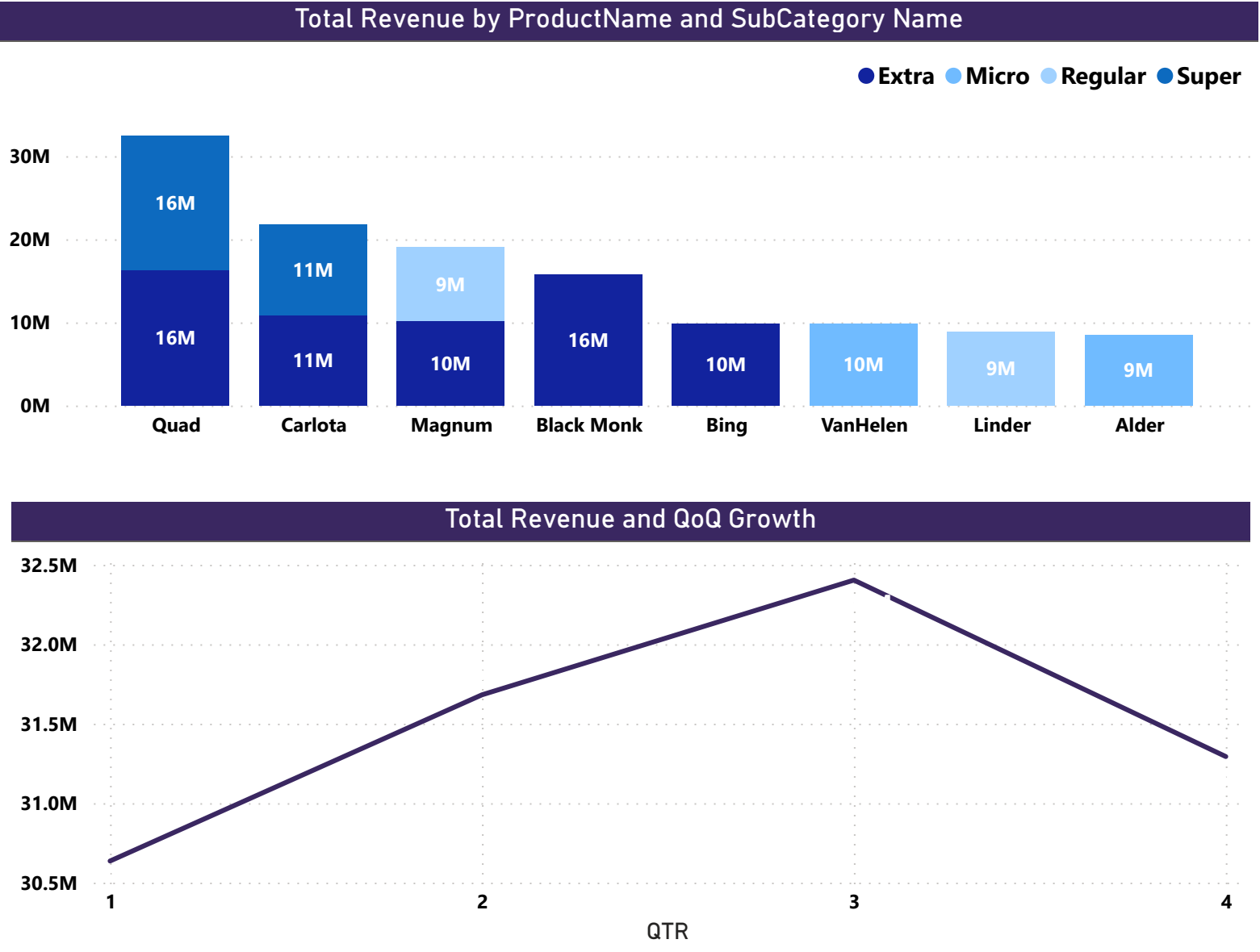
86.89M

Count of Units

4M

Month	Average of Total Revenue
Jan	2,310.11
Feb	2,318.02
Mar	2,305.99
Apr	2,318.63
May	2,312.82
Jun	2,300.50
Jul	2,331.31
Aug	2,297.82
Sep	2,302.33
Oct	2,304.87
Nov	2,322.01
Dec	2,307.20

- Top 5 Sales Rep
- Ellen Woody
- Ellie Gill
- Jan Novotny
- John White
- Mark Spancer



Year	QTR	Total Revenue	Previous QTR Revenue	QoQ Growth	
2014	1	7,111,215.30			Infinity
2014	2	7,547,612.20	7,111,215.30	↑	6.14%
2014	3	7,012,245.75	7,547,612.20	↓	-7.09%
2014	4	7,029,059.30	7,012,245.75	↑	0.24%
2015	1	7,291,740.65	7,029,059.30	↑	3.74%
2015	2	7,081,957.65	7,291,740.65	↓	-2.88%
2015	3	7,915,738.55	7,081,957.65	↑	11.77%
2015	4	7,415,636.90	7,915,738.55	↓	-6.32%
2016	1	6,741,970.15	7,415,636.90	↓	-9.08%
2016	2	7,334,374.65	6,741,970.15	↑	8.79%
2016	3	7,619,455.60	7,334,374.65	↑	3.89%
2016	4	6,944,515.30	7,619,455.60	↓	-8.86%
2017	1	9,490,990.40	6,944,515.30	↑	36.67%
2017	2	9,717,648.65	9,490,990.40	↑	2.39%
2017	3	9,855,950.75	9,717,648.65	↑	1.42%
2017	4	9,903,900.35	9,855,950.75	↑	0.49%
Total		126,014,012.15			Infinity

Year	Month Name	Total Gross Profit	Previous Month Gross Profit	MoM Gross Profit Growth	
2014	Jan	1,655,209.60			Infinity
2014	Feb	1,418,857.10	1,655,209.60	↓	-14.28%
2014	Mar	1,829,450.30	1,418,857.10	↑	28.94%
2014	Apr	1,881,467.60	1,829,450.30	↑	2.84%
2014	May	1,626,603.10	1,881,467.60	↓	-13.55%
2014	Jun	1,697,036.00	1,626,603.10	↑	4.33%
2014	Jul	1,896,424.50	1,697,036.00	↑	11.75%
2014	Aug	1,483,707.70	1,896,424.50	↓	-21.76%
2014	Sep	1,454,128.20	1,483,707.70	↓	-1.99%
2014	Oct	1,753,017.60	1,454,128.20	↑	20.55%
2014	Nov	1,403,476.90	1,753,017.60	↓	-19.94%
2014	Dec	1,690,493.80	1,403,476.90	↑	20.45%
2015	Jan	1,765,150.40	1,690,493.80	↑	4.42%
2015	Feb	1,639,391.80	1,765,150.40	↓	-7.12%
2015	Mar	1,623,552.80	1,639,391.80	↓	-0.97%
2015	Apr	1,548,668.40	1,623,552.80	↓	-4.61%
2015	May	1,599,531.70	1,548,668.40	↑	3.28%
2015	Jun	1,734,819.50	1,599,531.70	↑	8.46%
2015	Jul	2,047,150.00	1,734,819.50	↑	18.00%
2015	Aug	1,633,850.30	2,047,150.00	↓	-20.19%
2015	Sep	1,776,826.30	1,633,850.30	↑	8.75%
2015	Oct	1,867,258.10	1,776,826.30	↑	5.09%
2015	Nov	1,446,110.40	1,867,258.10	↓	-22.55%
2015	Dec	1,800,167.20	1,446,110.40	↑	24.48%
2016	Jan	1,607,653.30	1,800,167.20	↓	-10.69%
2016	Feb	1,317,999.70	1,607,653.30	↓	-18.02%
2016	Mar	1,722,203.00	1,317,999.70	↑	30.67%
2016	Apr	1,571,480.20	1,722,203.00	↓	-8.75%
2016	May	1,777,079.90	1,571,480.20	↑	13.08%
2016	Jun	1,709,514.50	1,777,079.90	↓	-3.80%
2016	Jul	1,808,421.80	1,709,514.50	↑	5.79%
2016	Aug	1,762,669.50	1,808,421.80	↓	-2.53%
2016	Sep	1,683,016.50	1,762,669.50	↓	-4.52%
2016	Oct	1,584,203.10	1,683,016.50	↓	-5.87%
2016	Nov	1,540,732.60	1,584,203.10	↓	-2.74%
2016	Dec	1,662,761.80	1,540,732.60	↑	7.92%
2017	Jan	2,280,971.20	1,662,761.80	↑	37.18%
2017	Feb	2,108,471.20	2,280,971.20	↓	-7.56%
2017	Mar	2,155,346.50	2,108,471.20	↑	2.22%
2017	Apr	2,198,302.70	2,155,346.50	↑	1.99%
2017	May	2,178,618.60	2,198,302.70	↓	-0.90%
2017	Jun	2,321,820.40	2,178,618.60	↑	6.57%
2017	Jul	2,182,624.40	2,321,820.40	↓	-6.00%
2017	Aug	2,350,872.90	2,182,624.40	↑	7.71%
2017	Sep	2,262,430.80	2,350,872.90	↓	-3.76%
2017	Oct	2,316,530.00	2,262,430.80	↑	2.39%
2017	Nov	2,347,786.60	2,316,530.00	↑	1.35%
2017	Dec	2,163,993.90	2,347,786.60	↓	-7.83%
Total		86,887,854.40			Infinity