

Country

▼

All

▼

Year

▼

All

▼

Month

▼

JanFebMarAprMayJunJulAugSepOctNovDec

Total Revenue

236.8bn

Total Gross Profit

56.27bn

Count of Units

4M

Month	Average of Total Revenue
Jan	4,344,415.4
Feb	4,276,222.3
Mar	4,415,756.7
Apr	4,402,764.2
May	4,309,483.5
Jun	4,282,263.5
Jul	4,422,974.9
Aug	4,283,239.7
Sep	4,330,169.0
Oct	4,342,839.4
Nov	4,340,611.5
Dec	4,340,370.4

Top 5 Sales Rep

Ellen Woody

Ellie Gill

Jan Novotny

John White

Mark Spancer

Total Revenue by Auto and Category

Auto	General	Special
Mercedes	51bn	52bn
Tesla	0	50bn
Land Rover	13bn	13bn
Dodge Challenger	11bn	8bn
Chevrolet Camaro	11bn	0
Ford Mustang	0	11bn
Volkswagen Golf	0	8bn
Toyota Corolla	0	8bn

Total Revenue and QoQ Growth

QTR	Total Revenue
1	57.7bn
2	59.4bn
3	60.9bn
4	58.8bn

Total Gross Profit and MoM Gross Profit Growth

Month	Total Gross Profit
Jan	4.73bn
Feb	4.15bn
Mar	4.81bn
Apr	4.71bn
May	4.62bn
Jun	4.78bn
Jul	5.1bn
Aug	4.65bn
Sep	4.66bn
Oct	4.88bn
Nov	4.35bn
Dec	4.75bn

Breakdown Analysis: Total Revenue by Year and ProductName

Year	Product Name	Revenue Change
2014		54bn
2015	Mercedes	1bn
2015	Tesla	1bn
2015	Toyota Corolla	0bn
2015	Land Rover	0bn
2015	Other	0bn
2015	Volkswagen Golf	0bn
2016		54bn
2016	Mercedes	9bn
2016	Tesla	4bn
2016	Land Rover	2bn
2016	Other	2bn
2016	Dodge Challenger	2bn
2016	Ford Mustang	1bn
2017		74bn

					Year	Month Name	Total Gross Profit	Previous Month Gross Profit	MoM Gross Profit Growth
Year	QTR	Total Revenue	Previous QTR Revenue	QoQ Growth	2014	Jan	1,087,438,000.00		Infinity
2014	1	13,482,840,000.00		Infinity	2014	Feb	914,417,000.00	1,087,438,000.00	↓ -15.91%
2014	2	13,852,134,000.00	13,482,840,000.00	↑ 2.74%	2014	Mar	1,189,941,000.00	914,417,000.00	↑ 30.13%
2014	3	13,277,016,000.00	13,852,134,000.00	↓ -4.15%	2014	Apr	1,231,361,000.00	1,189,941,000.00	↑ 3.48%
2014	4	12,977,200,000.00	13,277,016,000.00	↓ -2.26%	2014	May	1,014,817,000.00	1,231,361,000.00	↓ -17.59%
2015	1	13,696,326,000.00	12,977,200,000.00	↑ 5.54%	2014	Jun	1,063,097,000.00	1,014,817,000.00	↑ 4.76%
2015	2	13,402,770,000.00	13,696,326,000.00	↓ -2.14%	2014	Jul	1,236,522,000.00	1,063,097,000.00	↑ 16.31%
2015	3	14,884,506,000.00	13,402,770,000.00	↑ 11.06%	2014	Aug	962,732,000.00	1,236,522,000.00	↓ -22.14%
2015	4	13,959,022,000.00	14,884,506,000.00	↓ -6.22%	2014	Sep	948,148,000.00	962,732,000.00	↓ -1.51%
2016	1	12,821,540,000.00	13,959,022,000.00	↓ -8.15%	2014	Oct	1,135,602,000.00	948,148,000.00	↑ 19.77%
2016	2	13,628,726,000.00	12,821,540,000.00	↑ 6.30%	2014	Nov	871,378,000.00	1,135,602,000.00	↓ -23.27%
2016	3	14,180,906,000.00	13,628,726,000.00	↑ 4.05%	2014	Dec	1,091,400,000.00	871,378,000.00	↑ 25.25%
2016	4	13,079,070,000.00	14,180,906,000.00	↓ -7.77%	2015	Jan	1,153,036,000.00	1,091,400,000.00	↑ 5.65%
2017	1	17,641,160,000.00	13,079,070,000.00	↑ 34.88%	2015	Feb	1,051,132,000.00	1,153,036,000.00	↓ -8.84%
2017	2	18,500,074,000.00	17,641,160,000.00	↑ 4.87%	2015	Mar	1,048,118,000.00	1,051,132,000.00	↓ -0.29%
2017	3	18,614,776,000.00	18,500,074,000.00	↑ 0.62%	2015	Apr	1,023,510,000.00	1,048,118,000.00	↓ -2.35%
2017	4	18,770,362,000.00	18,614,776,000.00	↑ 0.84%	2015	May	1,046,279,000.00	1,023,510,000.00	↑ 2.22%
Total	236,768,428,000.00		Infinity		2015	Jun	1,109,117,000.00	1,046,279,000.00	↑ 6.01%
					2015	Jul	1,365,904,000.00	1,109,117,000.00	↑ 23.15%
					2015	Aug	1,025,851,000.00	1,365,904,000.00	↓ -24.90%
					2015	Sep	1,143,607,000.00	1,025,851,000.00	↑ 11.48%
					2015	Oct	1,214,263,000.00	1,143,607,000.00	↑ 6.18%
					2015	Nov	951,738,000.00	1,214,263,000.00	↓ -21.62%
					2015	Dec	1,150,200,000.00	951,738,000.00	↑ 20.85%
					2016	Jan	1,041,327,000.00	1,150,200,000.00	↓ -9.47%
					2016	Feb	838,681,000.00	1,041,327,000.00	↓ -19.46%
					2016	Mar	1,156,175,000.00	838,681,000.00	↑ 37.86%
					2016	Apr	1,034,378,000.00	1,156,175,000.00	↓ -10.53%
					2016	May	1,131,505,000.00	1,034,378,000.00	↑ 9.39%
					2016	Jun	1,081,482,000.00	1,131,505,000.00	↓ -4.42%
					2016	Jul	1,171,216,000.00	1,081,482,000.00	↑ 8.30%
					2016	Aug	1,130,317,000.00	1,171,216,000.00	↓ -3.49%
					2016	Sep	1,079,092,000.00	1,130,317,000.00	↓ -4.53%
					2016	Oct	1,043,439,000.00	1,079,092,000.00	↓ -3.30%
					2016	Nov	993,021,000.00	1,043,439,000.00	↓ -4.83%
					2016	Dec	1,077,111,000.00	993,021,000.00	↑ 8.47%
					2017	Jan	1,444,183,000.00	1,077,111,000.00	↑ 34.08%
					2017	Feb	1,335,814,000.00	1,444,183,000.00	↓ -7.50%
					2017	Mar	1,417,912,000.00	1,335,814,000.00	↑ 6.15%
					2017	Apr	1,418,906,000.00	1,417,912,000.00	↑ 0.07%
					2017	May	1,426,787,000.00	1,418,906,000.00	↑ 0.56%
					2017	Jun	1,540,823,000.00	1,426,787,000.00	↑ 7.99%
					2017	Jul	1,400,843,000.00	1,540,823,000.00	↓ -9.08%
					2017	Aug	1,530,664,000.00	1,400,843,000.00	↑ 9.27%
					2017	Sep	1,486,691,000.00	1,530,664,000.00	↓ -2.87%
					2017	Oct	1,497,467,000.00	1,486,691,000.00	↑ 0.72%
					2017	Nov	1,531,777,000.00	1,497,467,000.00	↑ 2.29%
					2017	Dec	1,430,852,000.00	1,531,777,000.00	↓ -6.59%
					Total	56,270,071,000.00		Infinity	