

1 not_delivered = fact_order_lines[order_qty] - fact_order_lines[delivery_qty]

AtliQ Mart - Supply Chain Analysis



IF%

52.8%

Goal: 76.51%

OT%

59.0%

Goal: 86%

OTIF%

29.0%

Goal: 65.91%

LIFR%

66.0%

VOFR%

96.6%

FILTERS

customer_na...

All

Month

All

category

All

product_name

All

city

All

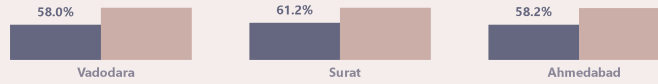
week_no

All

SPLIT BY CITIES

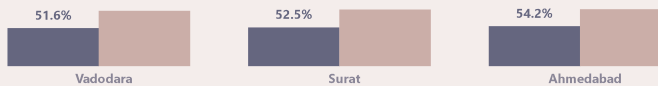
OT% and Target

OT% Target



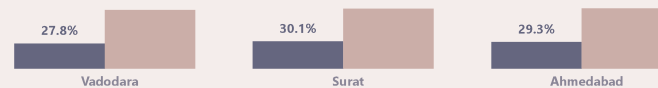
IF% and Target

IF% Target

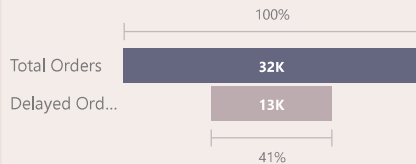


OTIF% and Target

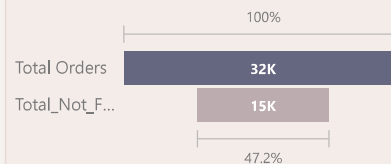
OTIF% Target



Delayed Order Metrics



Not Full Deliveries Metrics



Total Order Quantity

13.43M

Total Quantity Shipped

12.97M

Total Orders

31.73K

CUSTOMER ANALYSIS

Customer	IF%	OT%	OTIF%	LIFR%	VORF%	Total Orders	ADDD
us Mart	53.4%	28.1%	16.3%	60.1%	96.0%	3550	1.82
aimed res	52.4%	29.4%	15.5%	58.9%	95.8%	3510	1.81
y Stores	45.0%	72.4%	28.3%	59.2%	95.9%	2468	1.50
Fresh	58.7%	72.3%	38.2%	74.5%	97.4%	2457	1.52
ilblue	44.7%	29.1%	13.7%	51.5%	95.1%	2437	1.83
pel Mart	59.7%	73.6%	40.9%	75.6%	97.7%	2424	1.45
ic Stores	60.1%	70.8%	38.8%	74.4%	97.5%	1676	1.52
Stores	41.2%	70.9%	25.5%	53.1%	95.2%	1669	1.55
ression res	60.8%	69.9%	38.4%	75.3%	97.5%	1662	1.56
efoz Mart	39.2%	72.7%	25.9%	53.4%	95.3%	1661	1.48
ert Mart	59.8%	72.5%	39.1%	75.5%	97.4%	1657	1.48

PRODUCT ANALYSIS

product_name	Order Quantity	LIFR%	LIFR% by Month	VORF%	VORF% by Month	AD
AM Biscuits 250	563K	65.2%		96.6%		
AM Biscuits 500	558K	66.1%		96.5%		
AM Biscuits 750	557K	68.0%		96.9%		
AM Butter 100	943K	66.7%		96.6%		
AM Butter 250	933K	63.5%		96.4%		
AM Butter 500	983K	65.2%		96.5%		
AM Curd 100	1105K	66.7%		96.6%		
AM Curd 250	1099K	67.0%		96.7%		
AM Curd 50	1119K	65.5%		96.6%		
AM Ghee 100	186K	65.8%		96.6%		
AM Ghee 150	194K	66.7%		96.7%		
AM Ghee 250	191K	65.3%		96.5%		
AM Milk 100	1276K	65.5%		96.5%		
AM Milk 250	1279K	65.9%		96.6%		

OT %

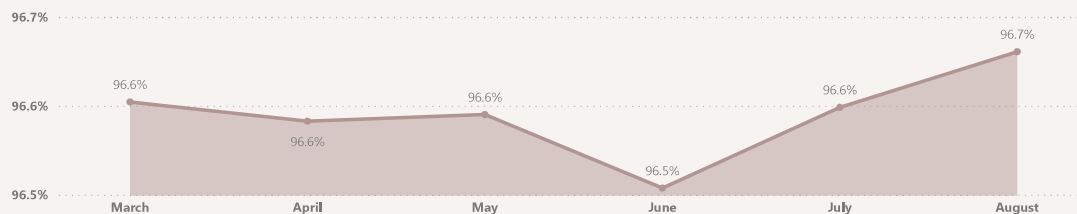
IF %

OTIF %

LIFR %

VOFR %

VOFR% Trend



OT - On Time delivery; IF - In Full delivery; OTIF - On Time and In Full delivery; LIFR - Line Fill Rate; VORF - Volume Fill Rate;