

AtliQ Mart - Supply Chain Analysis



IF%

52.8%

Goal: 76.51%

OT%

59.0%

Goal: 86%

OTIF%

29.0%

Goal: 65.91%

LIFR%

66.0%

VOFR%

96.6%

FILTERS

customer_na...

All

Month

All

category

All

product_name

All

city

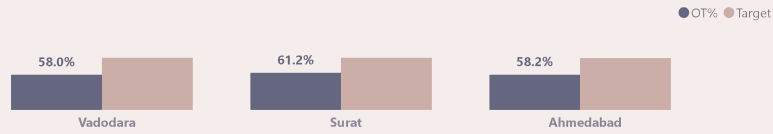
All

week_no

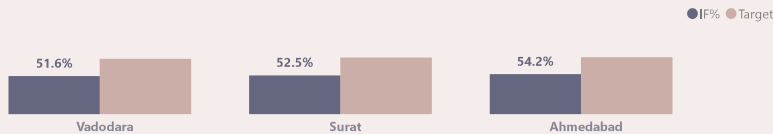
All

SPLIT BY CITIES

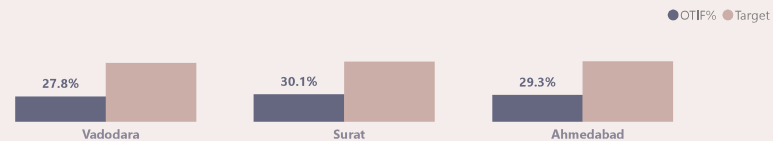
OT% and Target



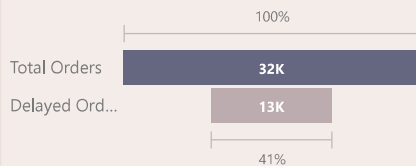
IF% and Target



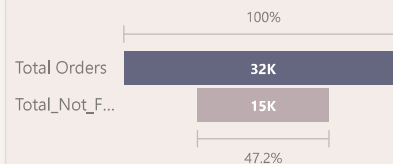
OTIF% and Target



Delayed Order Metrics



Not Full Deliveries Metrics



Total Order Quantity

13.43M

Total Quantity Shipped

12.97M

Total Orders

31.73K

CUSTOMER ANALYSIS

Customer	IF%	OT%	OTIF%	LIFR%	VORF %	Total Orders
Chiptec Stores	60.4%	71.6%	38.7%	75.6%	97.6%	1642
Coolblue	44.7%	29.1%	13.7%	51.5%	95.1%	2437
Elite Mart	37.9%	72.4%	24.4%	52.7%	95.3%	1637
Expert Mart	59.8%	72.5%	39.1%	75.5%	97.4%	1657
Expression Stores	60.8%	69.9%	38.4%	75.3%	97.5%	1662
Info Stores	41.2%	70.9%	25.5%	53.1%	95.2%	1669
Logic Stores	60.1%	70.8%	38.8%	74.4%	97.5%	1676
Lotus Mart	53.4%	28.1%	16.3%	60.1%	96.0%	3550
Propel Mart	59.7%	73.6%	40.9%	75.6%	97.7%	2424
Rel Fresh	58.7%	72.3%	38.2%	74.5%	97.4%	2457
Sorefoz Mart	39.2%	72.7%	25.9%	53.4%	95.3%	1661
Vijay Stores	45.0%	72.4%	28.3%	59.2%	95.9%	2468
Viveks Stores	60.1%	70.6%	39.4%	75.1%	97.6%	1633

PRODUCT ANALYSIS

product_name	Order_Quantity	LIFR%	LIFR% by Month	VORF%	VORF% by Month
AM Butter 250	933K	63.5%		96.4%	
AM Butter 500	983K	65.2%		96.5%	
AM Curd 100	1105K	66.7%		96.6%	
AM Curd 250	1099K	67.0%		96.7%	
AM Curd 50	1119K	65.5%		96.6%	
AM Ghee 100	186K	65.8%		96.6%	
AM Ghee 150	194K	66.7%		96.7%	
AM Ghee 250	191K	65.3%		96.5%	
AM Milk 100	1276K	65.5%		96.5%	
AM Milk 250	1279K	65.9%		96.6%	
AM Milk 500	1254K	67.5%		96.7%	
AM Tea 100	395K	65.3%		96.6%	
AM Tea 250	392K	65.2%		96.5%	
AM Tea 500	397K	66.1%		96.5%	

OT %

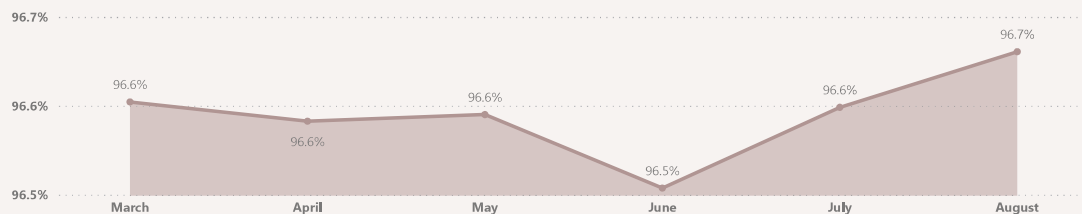
IF %

OTIF %

LIFR %

VOFR %

VOFR% Trend



OT - On Time delivery; IF - In Full delivery; OTIF - On Time and In Full delivery; LIFR - Line Fill Rate; VORF - Volume Fill Rate;