AtliQ Mart - Supply Chain Analysis

IF%	OT%	OTIF%	LIFR%	VOFR%
52.8%	**59.0%**	**29.0%**	**66.0%**	**96.6%**
Goal: 76.51%	Goal: 86%	Goal: 65.91%		
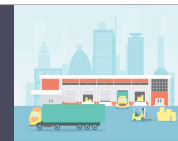
FILTERS

- customer_na... — All
- Month — All
- category — All
- product_name — All
- city — All
- week_no — All

SPLIT BY CITIES

OT% and Target
● OT% ● Target

Vadodara	Surat	Ahmedabad
58.0%	61.2%	58.2%

IF% and Target
● IF% ● Target

Vadodara	Surat	Ahmedabad
51.6%	52.5%	54.2%

OTIF% and Target
● OTIF% ● Target

Vadodara	Surat	Ahmedabad
27.8%	30.1%	29.3%

Delayed Order Metrics

100%
Total Orders	32K
Delayed Ord...	13K

41%
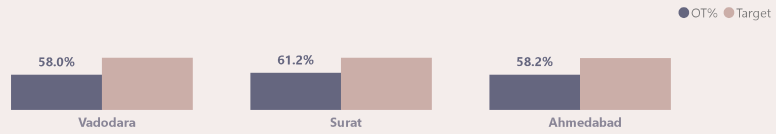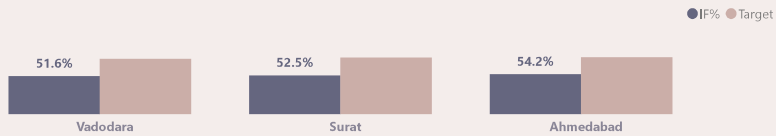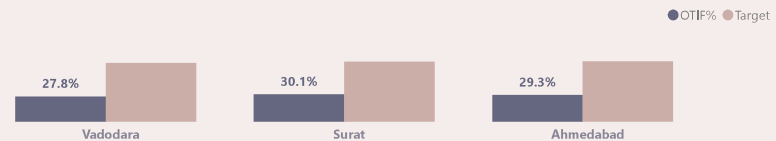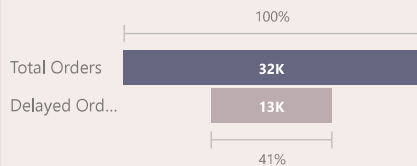
Not Full Deliveries Metrics

100%
Total Orders	32K
Total_Not_F...	15K

47.2%
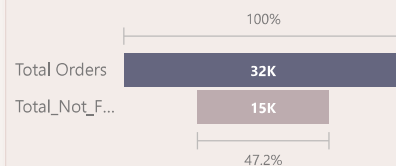
Total Order Quantity
13.43M

Total Quantity Shipped
12.97M

Avg Days Delayed Delivery
1.69

CUSTOMER ANALYSIS

Customer	IF%	OT%	OTIF%	LIFR%	VORF%	Total Orders	ADDD
Lotus Mart	53.4%	28.1%	16.3%	60.1%	96.0%	3550	1.82
Acclaimed Stores	52.4%	29.4%	15.5%	58.9%	95.8%	3510	1.81
Vijay Stores	45.0%	72.4%	28.3%	59.2%	95.9%	2468	1.50
Rel Fresh	58.7%	72.3%	38.2%	74.5%	97.4%	2457	1.52
Coolblue	44.7%	29.1%	13.7%	51.5%	95.1%	2437	1.83
Propel Mart	59.7%	73.6%	40.9%	75.6%	97.7%	2424	1.45
Logic Stores	60.1%	70.8%	38.8%	74.4%	97.5%	1676	1.52
Info Stores	41.2%	70.9%	25.5%	53.1%	95.2%	1669	1.55
Expression Stores	60.8%	69.9%	38.4%	75.3%	97.5%	1662	1.56
Sorefoz Mart	39.2%	72.7%	25.9%	53.4%	95.3%	1661	1.48

PRODUCT ANALYSIS

category	product_name	Order_Quantity	LIFR%	LIFR% by Month	VORF%	VORF% Month
Dairy	AM Curd 100	1105K	66.7%		96.6%	
Dairy	AM Ghee 100	186K	65.8%		96.6%	
Dairy	AM Butter 100	943K	66.7%		96.6%	
Food	AM Biscuits 250	563K	65.2%		96.6%	
Dairy	AM Milk 250	1279K	65.9%		96.6%	
Dairy	AM Butter 250	933K	63.5%		96.4%	
Dairy	AM Curd 50	1119K	65.5%		96.6%	
Dairy	AM Milk 100	1276K	65.5%		96.5%	
Food	AM Biscuits 500	558K	66.1%		96.5%	
beverages	AM Tea 500	397K	66.1%		96.5%	
Dairy	AM Butter 500	983K	65.2%		96.5%	
Dairy	AM Curd 250	1099K	67.0%		96.7%	
Food	AM Biscuits 750	557K	68.0%		96.9%	
beverages	AM Tea 250	392K	65.2%		96.5%	

[OT %] [IF %] [OTIF %] [LIFR %] [VOFR %]

VOFR% Trend

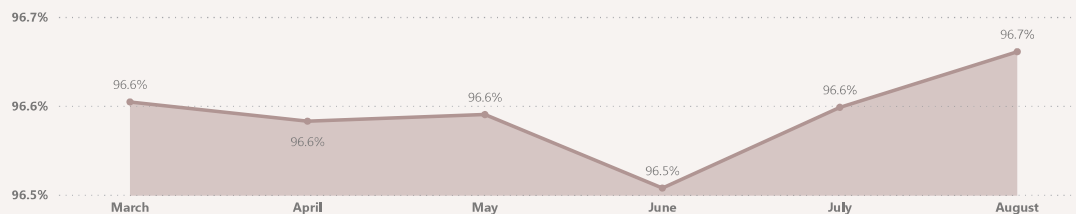| March	April	May	June	July	August
96.6%	96.6%	96.6%	96.5%	96.6%	96.7%

OT - On Time delivery; IF - In Full delivery; OTIF - On Time and In Full delivery; LIFR - Line Fill Rate; VORF - Volume Fill Rate;