

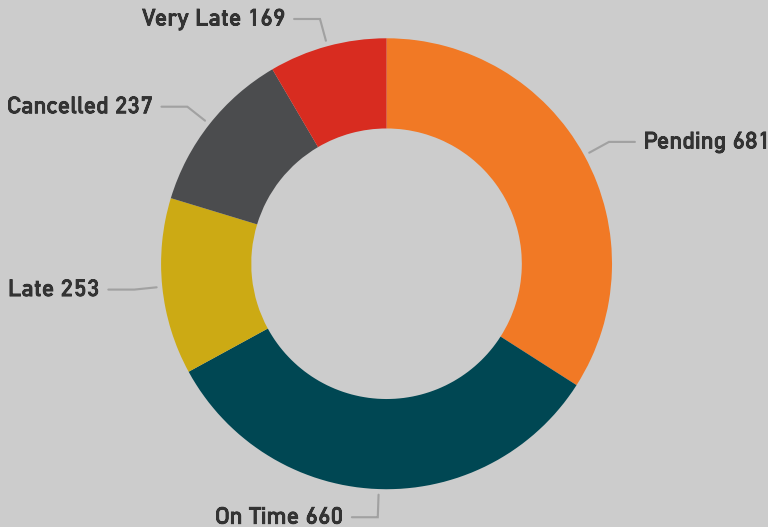


Supply Chain KPI Dashboard

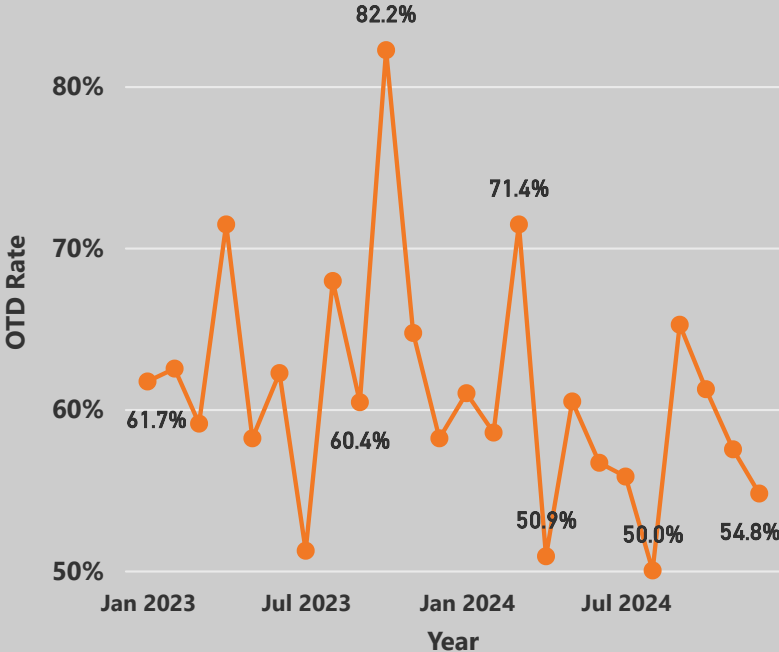
On Time Delivery Rate	Fill Rate	Perfect Order Rate	Total Revenue	Total Cost	AVG Customer Satisf
61.0%	95.1%	0.6%	\$38.48M	\$34.51M	2.86
OTD Rate	Fill Rate	Perfect Order Rate	Total Revenue	Total Cost	Avg CSAT

No of orders by delivery status

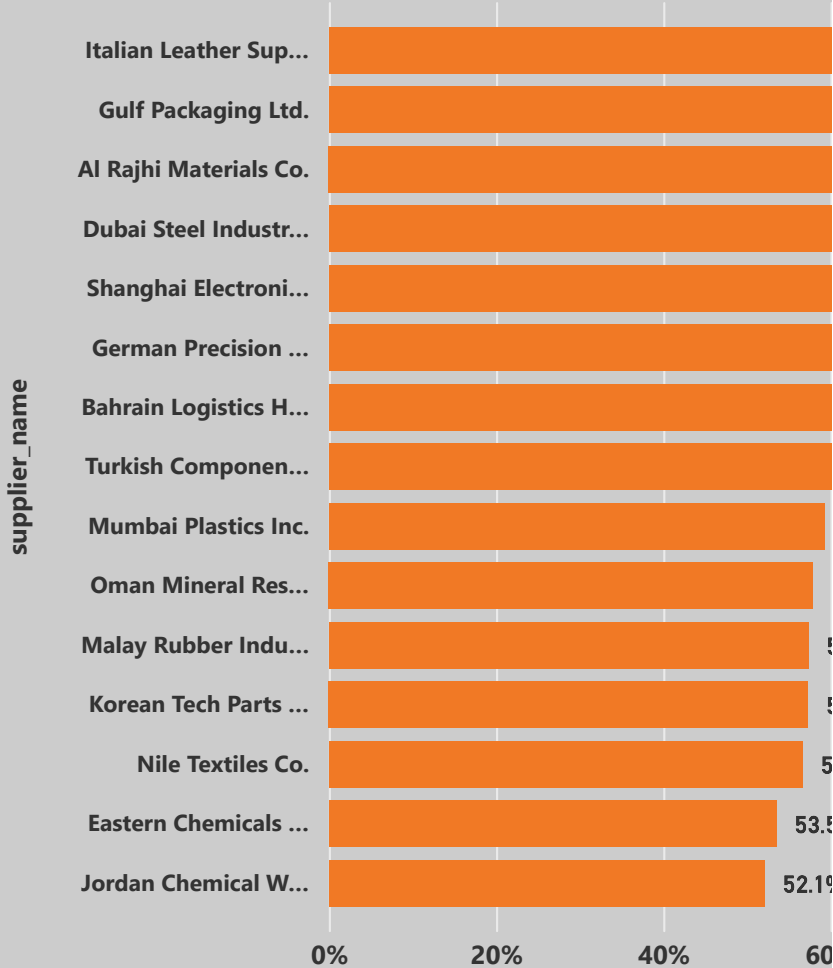
Delivery Status Pending On Time Late Cancelled Very Late



On Time Delivery Rate Trend



On Time Delivery Rate by supplier



Order Year

All

Shipping Mode

All

Supplier Name

All

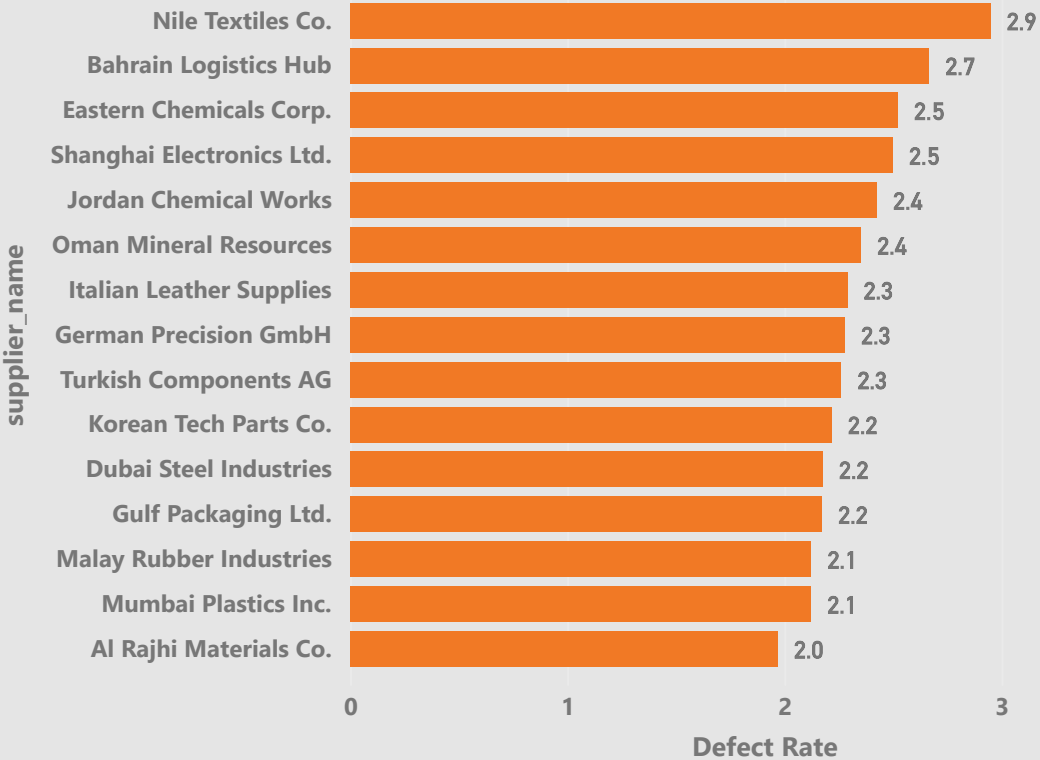
Warehouse Name

All

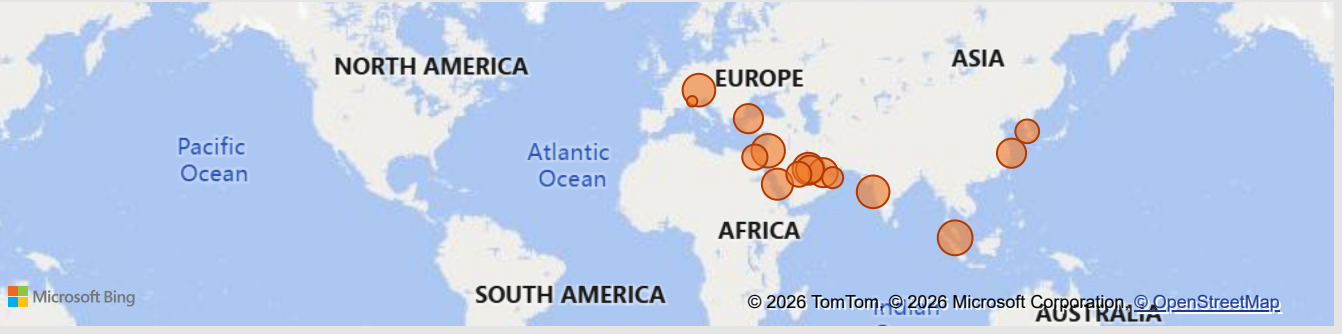
Supplier Analysis

supplier_name	Total Orders	OTD Rate	Fill Rate	Average of quality_score
Al Rajhi Materials Co.	119	68.18	95.30	4.08
Bahrain Logistics Hub	137	60.76	95.02	4.03
Dubai Steel Industries	117	65.63	93.94	3.98
Eastern Chemicals Corp.	170	53.54	95.02	3.96
German Precision GmbH	138	63.75	95.11	3.98
Gulf Packaging Ltd.	132	69.70	95.65	3.95
Italian Leather Supplies	150	70.27	95.35	3.89
Jordan Chemical Works	132	52.11	94.80	4.03
Korean Tech Parts Co.	143	57.32	94.84	4.03
Malay Rubber Industries	128	57.35	95.78	4.00
Mumbai Plastics Inc.	138	59.32	94.95	3.90
Nile Textiles Co.	115	56.67	94.68	4.00
Oman Mineral Resources	131	57.89	95.04	4.14
Shanghai Electronics Ltd.	143	65.28	95.58	3.96
Turkish Components AG	107	60.61	95.15	3.89
Total	2000	61.00	95.08	3.99

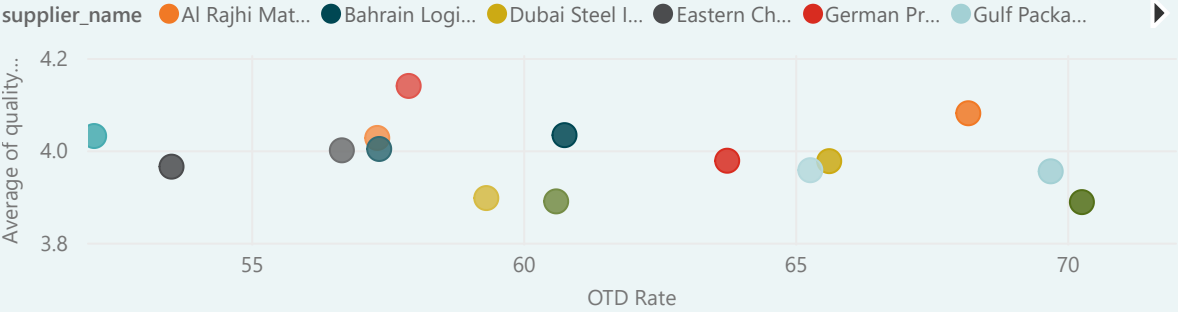
Defect Rate pct by Supplier



Total Spend \$ by City



OTD Rate and Quality Score by Supplier

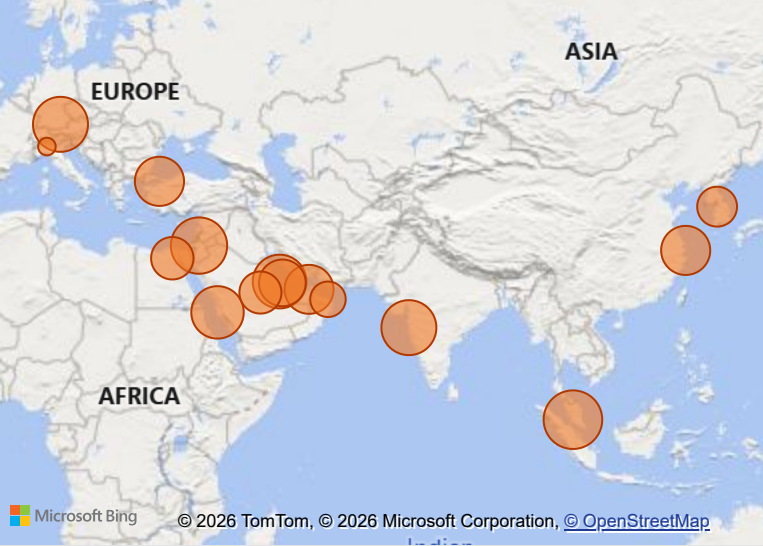


Logistics and Shipping

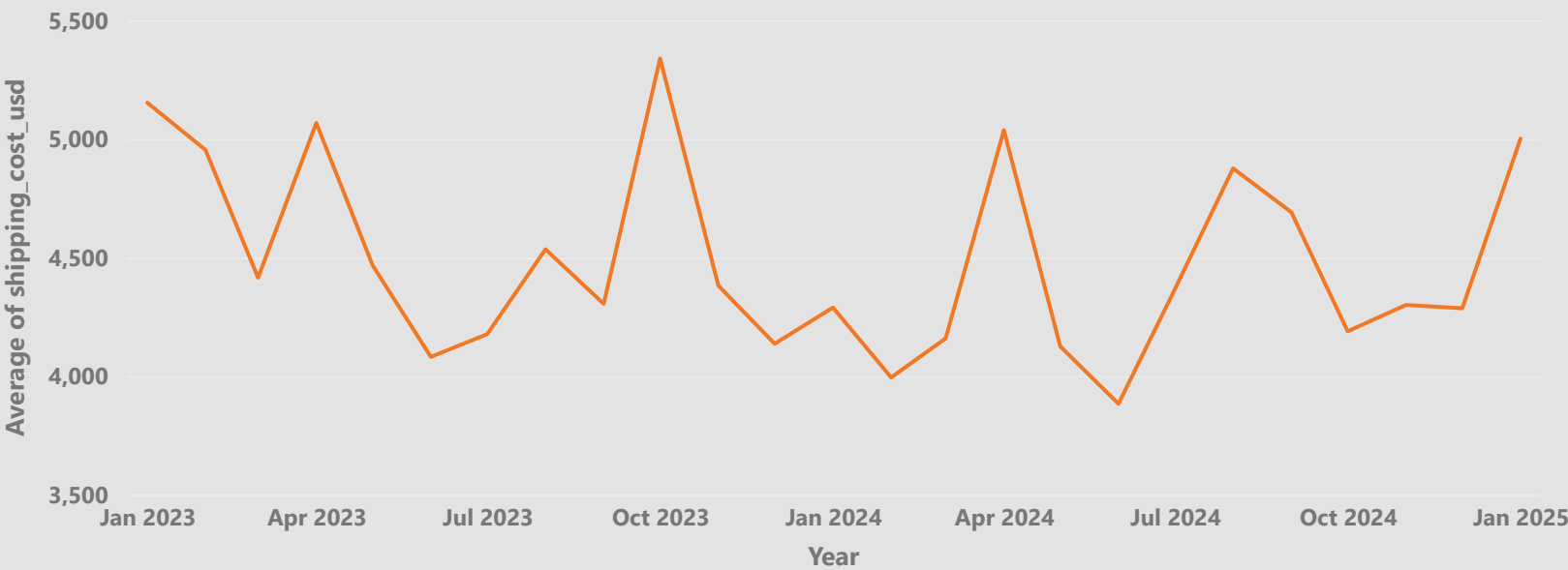
Shipping Cost \$ by Shipping Mode



Total Spend by City



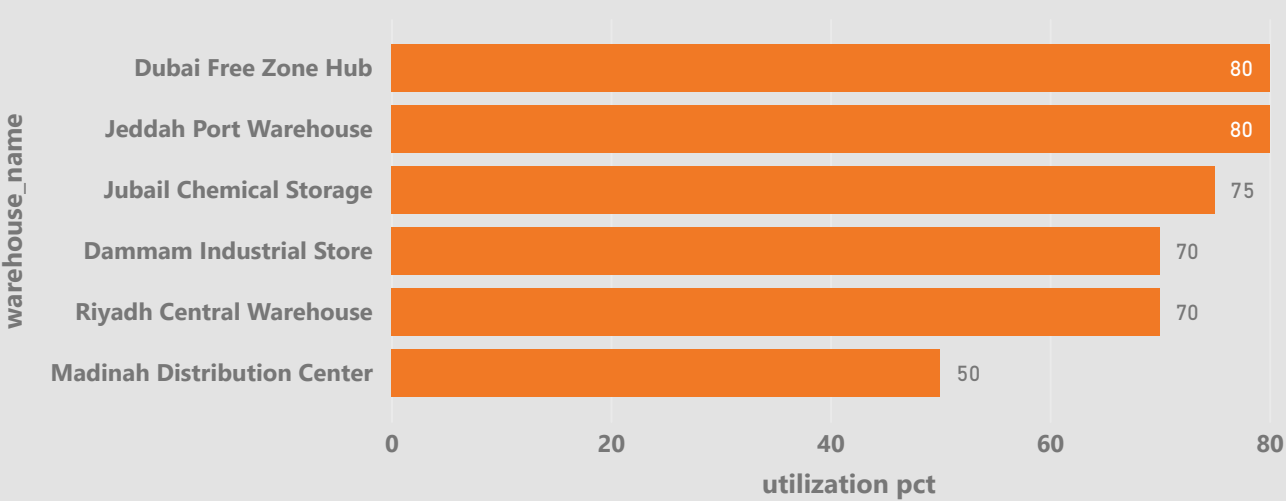
Monthly Shipping Cost Trend



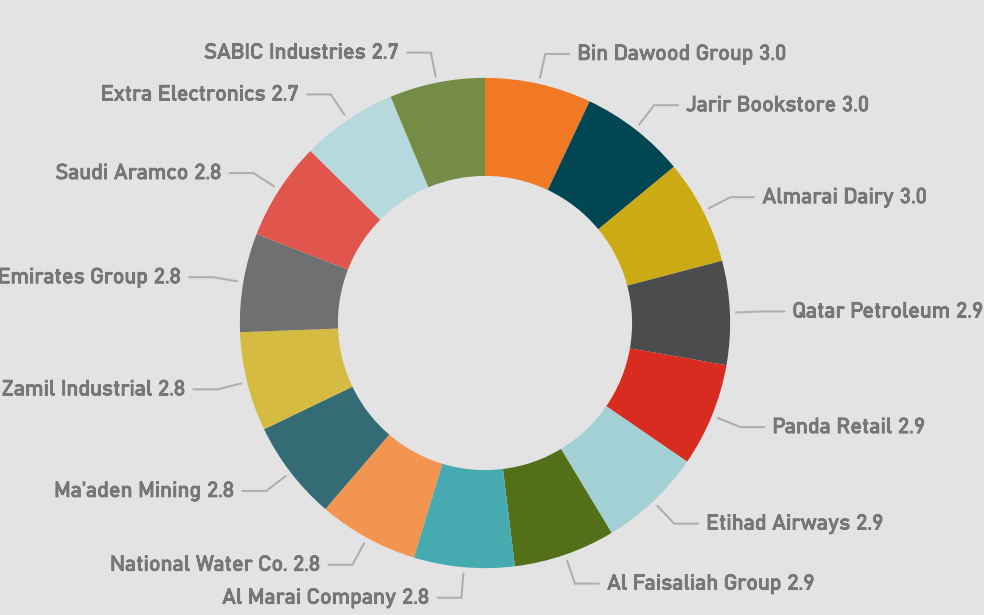
carrier	Average of cost_usd	OTD Carr Rate	shipping_r
DB Schenker	2,666.46	95.0	Air Freight
NAQEL Express	2,615.27	93.1	Air Freight
Agility Logistics	2,016.52	92.0	Rail
DHL Global	3,280.78	91.3	Rail
Agility Logistics	2,608.88	90.9	Air Freight
DB Schenker	2,683.36	90.6	Sea Freight
DHL Global	3,041.21	89.5	Road Tran
Agility Logistics	2,252.50	88.9	Express Co
FedEx	2,702.39	88.9	Air Freight
FedEx	2,800.55	88.9	Rail
Aramex	3,168.64	87.0	Sea Freight
Aramex	2,989.53	86.1	Air Freight
FedEx	2,266.36	85.7	Express Co
FedEx	2,364.33	85.3	Road Tran
Saudi Post Logistics	3,119.47	85.0	Road Tran
Maersk Line	2,715.22	84.0	Air Freight
Saudi Post Logistics	3,584.93	84.0	Rail
Maersk Line	2,578.29	82.4	Rail
NAQEL Express	2,503.86	81.8	Road Tran
Aramex	2,091.21	81.3	Express Co
Agility Logistics	2,714.15	80.8	Road Tran
DB Schenker	3,014.76	80.8	Rail
DHL Global	2,432.14	80.0	Sea Freight
Maersk Line	2,321.54	79.2	Road Tran
Total	2,727.68	80.4	

Inventory and Customers

Utilization pct by Warehouse



Average of Satisfaction Score by Customer



customer_name	Total Revenue
Zamil Industrial	2,997,429.81
Emirates Group	2,900,529.49
National Water Co.	2,858,637.70
Saudi Aramco	2,839,684.13
Qatar Petroleum	2,838,736.32
Ma'aden Mining	2,759,622.61
Bin Dawood Group	2,666,563.24
Jarir Bookstore	2,527,941.30
Extra Electronics	2,506,639.35
Panda Retail	2,459,117.93
Almarai Dairy	2,434,886.03
SABIC Industries	2,325,135.15
Al Marai Company	2,301,740.67
Etihad Airways	2,101,611.01
Total	38,475,128.21

Stockout rate by month

