

# Q1 2026 Activity Report

## Activity Summary

---

### Report Information

Generated At: 2/12/2026, 6:55:03 AM

### Executive Summary

Total Activities

**3**

Completed Activities

**0**

Total Requests

**0**

Approved Requests

**0**

Total Retirements

**0**

Completed Retirements

**0**

Total Budget

**\$501,200**

Actual Cost

**\$867,000**

Budget Utilization

**172.98%**

Completion Rate

**0.00%**

# Visual Analytics

## Activity Status Distribution

### Activity Status Distribution

#### Budget vs Actual Cost

#### Budget vs Actual Cost









