

Q1 2026 Activity Report

Activity Summary

Report Information

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Executive Summary

<div>Total Activities</div> <div>3</div>	<div>Completed Activities</div> <div>0</div>
<div>Total Requests</div> <div>0</div>	<div>Approved Requests</div> <div>0</div>
<div>Total Retirements</div> <div>0</div>	<div>Completed Retirements</div> <div>0</div>
<div>Total Budget</div> <div>\$501,200</div>	<div>Actual Cost</div> <div>\$867,000</div>
<div>Budget Utilization</div> <div>172.98%</div>	<div>Completion Rate</div> <div>0.00%</div>

Visual Analytics

Activity Status Distribution

Activity Status Distribution



Budget vs Actual Cost



