

# Layout Verification Report

## Activity Summary

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### Report Information

Generated At: 2/12/2026, 7:17:40 AM

### Executive Summary

Total Activities

**50**

Completed Activities

**20**

Total Requests

**30**

Approved Requests

**25**

Total Retirements

**10**

Completed Retirements

**8**

Total Budget

**\$1,000,000**

Actual Cost

**\$500,000**

Budget Utilization

**50.00%**

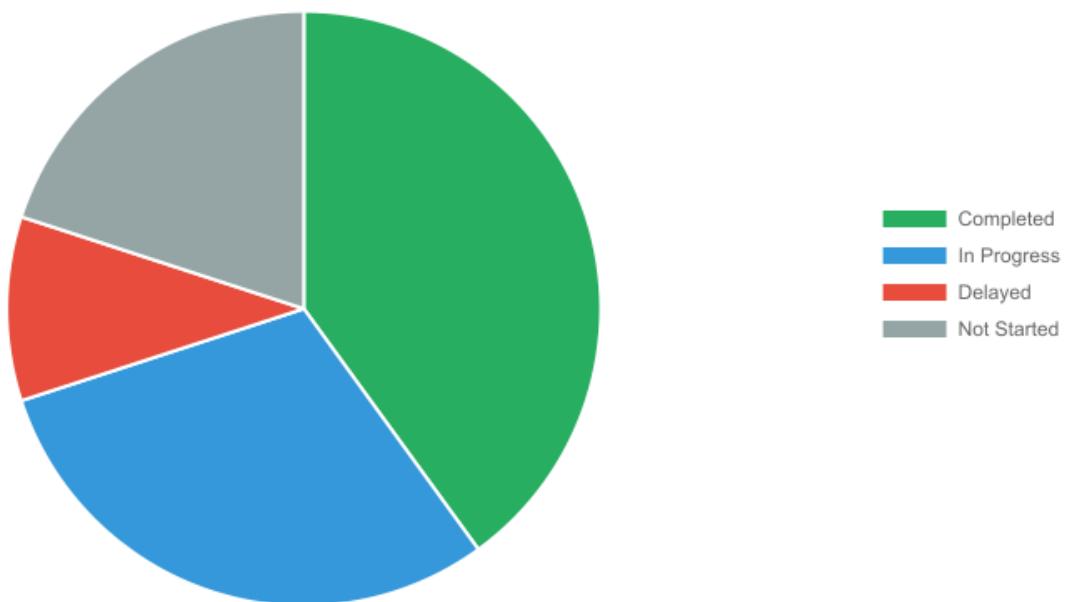
Completion Rate

**40.00%**

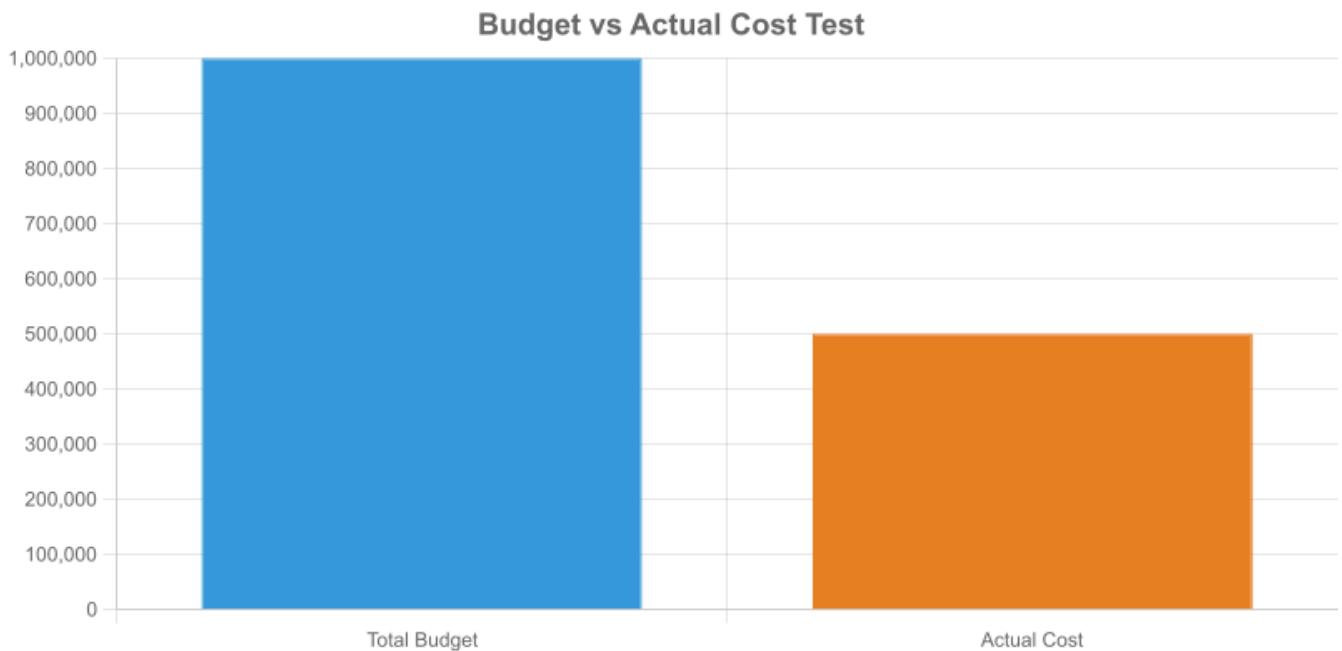
## Visual Analytics

Activity Status Distribution Test

Activity Status Distribution Test



## Budget vs Actual Cost Test



## Top 10 Activities by Budget

Activity	Responsible Person	Budget	Actual Cost	Completion %	Status
Visiting new orphanges in PH	Esther, Davis	\$500,000	\$800,000	51%	Delayed
Statement for Test...	Mary, John	\$700	\$67,000	51%	Delayed
Activity test statement...	Mary Doe	\$500	\$0	0%	Delayed

## Recent Requests

Activity	Staff	Amount	Status	Date
Request for fuel	James Bond	\$200	Approved	2026-02-12
Office supplies	Jane Doe	\$150	Pending	2026-02-11















