



market All
customer All

P&L
by fiscal years
All values in USD

Divisions	Fiscal Years			
	2019	2020	2021	20 vs 21
N & S				
Sum of net_sales_amount	42.5 M	66.1 M	55.0 M	83%
COGS	26.2 M	41.8 M	34.8 M	83%
Gross Margin	16.3 M	24.3 M	20.2 M	83%
GM%	260.3%	271.8%	272.5%	100%
P & A				
Sum of net_sales_amount	74.7 M	196.1 M	196.2 M	100%
COGS	45.7 M	124.2 M	124.6 M	100%
Gross Margin	29.0 M	71.9 M	71.5 M	100%
GM%	257.7%	272.8%	274.3%	101%
PC				
Sum of net_sales_amount	30.0 M	90.0 M	95.9 M	107%
COGS	18.4 M	57.1 M	61.1 M	107%
Gross Margin	11.6 M	32.9 M	34.8 M	106%
GM%	257.9%	273.6%	275.5%	101%