

> Total Revenue	28,176,000	24,578,000	21,461,268	11,758,751
Cost of Revenue	22,221,000	20,509,000	17,419,247	9,536,264
Gross Profit	5,955,000	4,069,000	4,042,021	2,222,487
> Operating Expense	4,189,000	3,989,000	4,294,861	3,854,573
Operating Income	1,766,000	80,000	-252,840	-1,632,086
> Net Non Operating Interest Inc...	-638,000	-641,000	-638,538	-451,573
> Other Income Expense	-179,000	-104,000	-113,367	-125,373
Pretax Income	949,000	-665,000	-1,004,745	-2,209,032
Tax Provision	251,000	110,000	57,837	31,546
> Net Income Common Stockhold...	556,000	-862,000	-976,091	-1,961,400
Diluted NI Available to Com Stock...	556,000	-862,000	-976,091	-1,961,400
Basic EPS	-	0	-0.0011	-0.0024
Diluted EPS	-	0	-0.0011	-0.0024
Basic Average Shares	-	885,000	852,625	828,790
Diluted Average Shares	-	885,000	852,625	828,790
Total Operating Income as Reported	1,778,000	-69,000	-388,073	-1,632,086
Total Expenses	26,410,000	24,498,000	21,714,108	13,390,837
Net Income from Continuing & Dis...	556,000	-862,000	-976,091	-1,961,400
Normalized Income	547,174	-738,330	-877,371	-1,961,400
Adjusted Income	34,000	44,000	24,533	19,686