

FILTERS

region
division

All
All

Customer
Performance vs. Target

Country	2019	2020	2021	2021 - Target	%
Australia	₹ 3.9 M	₹ 10.7 M	₹ 21.0 M	-₹ 2.2 M	-10.5%
Austria		₹ 0.1 M	₹ 2.8 M	-₹ 0.3 M	-11.7%
Bangladesh	₹ 0.5 M	₹ 2.3 M	₹ 7.0 M	-₹ 0.7 M	-10.3%
Canada	₹ 4.8 M	₹ 12.2 M	₹ 35.1 M	-₹ 5.1 M	-14.5%
China	₹ 1.4 M	₹ 5.4 M	₹ 22.9 M	-₹ 2.1 M	-9.0%
France	₹ 4.0 M	₹ 7.5 M	₹ 25.9 M	-₹ 2.2 M	-8.4%
Germany	₹ 2.6 M	₹ 4.7 M	₹ 12.0 M	-₹ 1.5 M	-12.7%
India	₹ 30.8 M	₹ 49.8 M	₹ 161.3 M	-₹ 9.6 M	-5.9%
Indonesia	₹ 2.5 M	₹ 6.2 M	₹ 18.4 M	-₹ 2.4 M	-12.9%
Italy	₹ 2.9 M	₹ 4.5 M	₹ 11.7 M	-₹ 1.0 M	-9.0%
Japan		₹ 1.9 M	₹ 7.9 M	-₹ 0.3 M	-4.1%
Netherlands	₹ 0.2 M	₹ 3.4 M	₹ 8.0 M	-₹ 0.7 M	-8.2%
Newzealand		₹ 2.0 M	₹ 11.4 M	-₹ 1.4 M	-12.3%
Norway		₹ 2.5 M	₹ 13.7 M	-₹ 1.4 M	-10.5%
Pakistan	₹ 0.6 M	₹ 4.7 M	₹ 5.7 M	-₹ 0.5 M	-9.3%
Philippines	₹ 5.7 M	₹ 13.4 M	₹ 31.9 M	-₹ 2.5 M	-7.8%
Poland	₹ 0.4 M	₹ 2.8 M	₹ 5.2 M	-₹ 0.9 M	-18.1%
Portugal	₹ 0.7 M	₹ 3.6 M	₹ 11.8 M	-₹ 0.5 M	-4.3%
South Korea	₹ 12.8 M	₹ 17.3 M	₹ 49.0 M	-₹ 4.4 M	-8.9%
Spain		₹ 1.8 M	₹ 12.6 M	-₹ 1.8 M	-14.1%
Sweden	₹ 0.1 M	₹ 0.2 M	₹ 1.8 M	-₹ 0.2 M	-11.1%
United Kingdom	₹ 2.0 M	₹ 8.1 M	₹ 34.2 M	-₹ 3.0 M	-8.7%
USA	₹ 11.5 M	₹ 31.9 M	₹ 87.8 M	-₹ 10.2 M	-11.7%
Grand Total	₹ 87.5 M	₹ 196.7 M	₹ 598.9 M	-₹ 54.9 M	-9.2%