

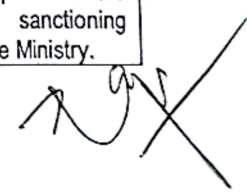
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24
(Under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: **Ministry of National Food Security & Research, Islamabad**


1 Sr. #	2 Name of Procurement (Description)	3 Estimated cost/budget for Financial year 2023-24	4 Procurement Method	5 Tentative date of Procurement Notice Publication	6 Tentative date of Award of Contract	7 Tentative date of Completion	8 Remarks
1.	Purchase of Postage and Telegraph	200,000	Direct Payment to Pakistan Post Office	-	-	30.06.2024	Subject to approval of the relevant sanctioning authority of the Ministry.
2.	Telephone and Trunk Calls	4,500,000	Direct Payment to NTC	-	-	-do-	-do-
3.	Electronic Communication	225,000	Direct Payment to NTC, Quotations and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
4.	Courier & Pilot Services	400,000	Direct Payment to Pakistan Post office and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
5.	Rate & Taxes	200,000	Direct Payment to NHA and ETO	-	-	-do-	-do-
6.	Transportation of Goods	100,000	Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
7.	Purchase of POL	8,000,000	Direct Payment to PSO	-	-	-do-	-do-
8.	Purchase of Stationery	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	15.07.2023	15.08.2023	-do-	-do-
9.	Printing and Publication	2,000,000	Director payment to PCP, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
10.	Newspapers,	8,00,000	Direct payment to News Agency and Petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	Subject to revision of instructions during CFY 2023-24
11.	Purchase of Uniforms and protective Clothing	350,000	Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	Subject to approval of the relevant sanctioning authority of the Ministry.

ZEESHAN MUSTAFA
Section Officer

W/o National Food Security & Research
Government of Pakistan
Islamabad



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12.	Advertisement & Publicity	25,00,000	Through PID, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
13.	Purchase of Computer Stationery	6,000 ,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	15.07.2023	15.08.2023	-do-	-do-
14.	Purchase of other / misc. items	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
15.	Repair/Maintenance of Transport	2,500,000	Through Pre-Qualified Workshop(s) (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	15.07.2023	15.08.2023	-do-	Subject to approval of the relevant sanctioning authority of this Ministry.
16.	Repair of Machinery & Equipment	3,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
17.	Repair of Furniture and Fixture	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
18.	Repair of Hardware	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
19.	Repair of IT Equipment	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-


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