

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25

(Under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: **Ministry of National Food Security & Research, Islamabad**

1 Sr. #	2 Name of Procurement (Description)	3 Estimated cost/budget for Financial year 2024-25	4 Procurement Method	5 Tentative date of Procurement Notice Publication	6 Tentative date of Award of Contract	7 Tentative date of Completion	8 Remarks
1.	Purchase of Postage and Telegraph	200,000	Direct Payment to Pakistan Post Office	-	-	-	Subject to approval of the relevant sanctioning authority of the Ministry.
2.	Telephone and Trunk Calls	4,500,000	Direct Payment to NTC	-	-	-	-do-
3.	Electronic Communication	225,000	Direct Payment to NTC, Quotations and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	-do-
4.	Courier & Pilot Services	400,000	Direct Payment to Pakistan Post office and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	-do-
5.	Rate & Taxes	200,000	Direct Payment to NHA and ETO	-	-	-	-do-
6.	Transportation of Goods	100,000	Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	-do-
7.	Purchase of POL	8,000,000	Direct Payment to PSO	-	-	-	-do-
8.	Purchase of Stationery	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time through EPADS.	10.07.2024	30.07.2024	30.06.2025	-do-


ZEEHAN MUSTAFA
 Section Officer
 M/o National Food Security & Research
 Government of Pakistan
 Islamabad

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9.	Printing and Publication	2,000,000	Director payment to PCP, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	-do-
10.	Newspapers,	800,000	Direct payment to News Agency and Petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	Subject to revision of instructions during CFY 2024-25
11.	Purchase of Uniforms and protective Clothing	350,000	Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	10.07.2024	30.07.2024	30.06.2025	Subject to approval of the relevant sanctioning authority of the Ministry.
12.	Advertisement & Publicity	2,500,000	Through PID, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-	-do-
13.	Purchase of Computer Stationery	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time through EPADS.	10.07.2024	30.07.2024	30.06.2025	-do-
14.	Purchase of other / misc. items	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time	-do-	-do-	-do-	-do-

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			through EPADS.				
15.	Repair/Maintenance of Transport	2,500,000	Through Pre-Qualified Workshop(s) (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	Subject to approval of the relevant sanctioning authority of this Ministry.
16.	Repair of Machinery & Equipment	3,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
17.	Repair of Furniture and Fixture	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
18.	Repair of Hardware	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
19.	Repair of IT Equipment	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-


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