

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24**

(Under Rule 8 and 9 of the Public Procurement Rules-2004)

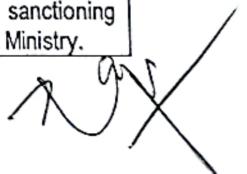
Name of the Procuring Agency: **Ministry of National Food Security & Research, Islamabad**

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial year 2023-24	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1.	Purchase of Postage and Telegraph	200,000	Direct Payment to Pakistan Post Office	-	-	30.06.2024	Subject to approval of the relevant sanctioning authority of the Ministry.
2.	Telephone and Trunk Calls	4,500,000	Direct Payment to NTC	-	-	-do-	-do-
3.	Electronic Communication	225,000	Direct Payment to NTC, Quotations and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
4.	Courier & Pilot Services	400,000	Direct Payment to Pakistan Post office and petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
5.	Rate & Taxes	200,000	Direct Payment to NHA and ETO	-	-	-do-	-do-
6.	Transportation of Goods	100,000	Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
7.	Purchase of POL	8,000,000	Direct Payment to PSO	-	-	-do-	-do-
8.	Purchase of Stationery	6,000,000	Open Competitive Bidding - Annual Tender, Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	15.07.2023	15.08.2023	-do-	-do-
9.	Printing and Publication	2,000,000	Direct payment to PCP, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
10.	Newspapers,	8,000,000	Direct payment to News Agency and Petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	Subject to revision of instructions during CFY 2023-24
11.	Purchase of Uniforms and protective Clothing	350,000	Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	Subject to approval of the relevant sanctioning authority of the Ministry.

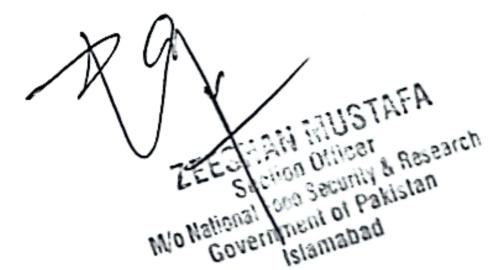
I/o National Food Security & Research  
Government of Pakistan  
Islamabad

**ZEESHAN MUSTAFA**

Section Officer



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Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial year 2023-24	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
12.	Advertisement & Publicity	25,00,000	Through PID, Quotations and petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-	-	-do-	-do-
13.	Purchase of Computer Stationery	6,000 ,000	Open Competitive Bidding - Annual Tender,Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	15.07.2023	15.08.2023	-do-	-do-
14.	Purchase of other / misc. items	6,000,000	Open Competitive Bidding - Annual Tender,Quotations and Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
15.	Repair/Maintenance of Transport	2,500,000	Through Pre-Qualified Workshop(s) (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	15.07.2023	15.08.2023	-do-	Subject to approval of the relevant sanctioning authority of this Ministry.
16.	Repair of Machinery & Equipment	3,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
17.	Repair of Furniture and Fixture	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
18.	Repair of Hardware	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-
19.	Repair of IT Equipment	1,000,000	Through Pre-Qualified vendors / firms (Quotations and petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-do-	-do-	-do-

  
 ZEEHAN MUSTAFA  
 Section Officer  
 Mo National Security & Research  
 Government of Pakistan  
 Islamabad