

Key Result Area (KRA)

Pages 1 of 2

Employee Code 00003851 Employee Name Mr. Ashok Wani Band VIII

Designation JT. VP - HEAD TECHNOLOGY & Department Technology & Innovation Project/Location Head Office - Navi Mumbai (HO)

INNOVATION

Period 2024-2025 From Date 01-04-2024 To Date 31-03-2025

KRA Submittd On 22-10-2024 KRA Approved On 30-10-2024

Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
1	Order book A. New Products / Technology Sale & Services (Subcon Billing, Vendesk, SAP Migration, SAP Clouds, Hyperscaler Commissions, AI & Jouleetc.)	25.00	1. Acquire Order Book from new products by March'24 Quarterly Breakup Q1 - 0.50 Cr Q2 - 0.50 Cr Q3 - 1.00 Cr Q4 - 1.00 Cr (100% credit for 80% achievement)	Cr	3
2	B. License Sale (SAP Clouds)	10.00	Acquire license sales from SAP Cloud deals by March'24 Q1 -> 02.00 Cr Q2 -> 05.00 Cr Q3 -> 08.00 Cr Q4 -> 02.00 Cr	Cr	17
3	Projects Delivery	25.00	1. Should not be Loss of Opportunity for Capacity & Competency w.r.t New Technologies	%	>=90%
	A. Technical delivery of New Technology as menyioned above 1) Capacity & Competency Assessment 2) Timely Delivery 3) Create aware on new technologies		2. Timely Delivery	Adherence to Completion	As agreed
			3. Create awareness within project teams on new technologies (e.g. SAP new technology (clouds), Microsoft etc.)	% to Completion	90%
4	B. Building New Assets on BTP	20.00	Owner of Building 03 New Assets in BTP in Collaboration with Delivery Team	No's	>=2 Nos

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. Ashok Wani Name Mr. Upagupta Patnaik Name Mr. Mangesh Dattatray Wadaje

Date 22-10-2024 04:07:40 PM Date 26-10-2024 06:04:12 AM Date 30-10-2024 03:58:04 PM



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5	C. SAP Certification, Solutioning & Guidance to Projects		 Ensure HBT is qualified in Expert Category with necessary Certifications. 	% to Completion	100% adherence
	1. HBT Expert & Sale Certification20 2. Critical Developments 3. Customer Escalations 4. New Technology Awareness		2. Plan & timely delivery of technologies (e.g. SAP new technology (clouds), Microsoft etc.)	No's	As agreed
			3. Customer escalations & provide timely resolutions	%	Critical Slippage <90%
			4. Create awareness within project teams on new technologies (e.g. PowerBI, Mobility, SAP new technology (clouds)- 01 Session in Each Quarter	No's	As agreed
	Total	100.00			

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