

Key Result Area (KRA)

Employee Code	00631351	Employee Name	Mr. Rishi Kant Kumar	Band	VI
Designation	AGM - PROGRAM MANAGEMENT	Department	Delivery - Strategic	Project/Location	City and Industrial Development Corporation of Maharashtra Limited - S-CIDCO
Period	2024-2025	From Date	01-04-2024	To Date	31-03-2025

Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
1	Change request As per Annual Plan or revised target	20.00	<p>1.1 Change Request: Total Change request + Additional Business : (Include License upsell & License CR)-</p> <p>1.1.1 Govt : > 15% of Planned Revenue FY (7.5 Marks)</p> <p>1.1.2 Pvt : > 30% of Planned Revenue FY (7.5 Marks)</p> <p>1.1.3 Pvt:- Every project completed till December 24 should have a CR (5 Marks)</p> <p>Note :- for Every Non - core CR - SF,ARIBA,RPA, Vendex, AI, SAC Planning, Mobile Start, BTP - Process Automation , New Products BTP developments , etc. - 120% of CR value will be considered</p> <p>Floor target 85% and Target 100% and achievement to be calculated in proportion. maximum up to 110% can be achieved</p>	Cr	Given
2	Project Contribution, Vertical Level contribution As per Annual Plan or revised target	20.00	<p>Project Contribution:</p> <p>1. Project Contribution from Projects - As per Approved Budget (Should include A&O license & commision for License of CR) - (15 Marks)</p> <p>Floor: 90% and Target 100%, achievements calculated in proportion</p> <p>2. Vertical Expenses :- Vertical Expenses (Bench, Travel of Program Mgrs etc) to be limited to Approved annual budget numbers - (5 marks)</p>	Cr	Given

REVIEWEE

Name Mr. Rishi Kant Kumar
Date 23-10-2024 01:05:26 PM

REVIEWER

Name Mr. Rajesh Govindraya Shanbhag
Date 24-10-2024 10:09:51 PM

FINAL REVIEWER

Name Mr. Anilkumar Sangameshw Jeur
Date 24-10-2024 11:45:02 PM

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3	Collection Target As per Annual Plan or revised target	20.00	<p>Collection: As per target</p> <p>Target1: (12.5 Marks) A. Existing Project/Projects :- Collection should happen on monthly basis as per the Annual Budget along with SAP License A&O B. New Project/Projects :- Collection should happen in the Particular month as per approved project Budget Floor: 90% and Target 100%, achievement calculated in proportion. maximum up to 110% can be achieved</p> <p>Target 2: 1. Overall collection - Current Projects :- for the FY as per Budget (7.5 marks) 2.2. Overall Collection - New Projects - as per Approved project budget. Floor: 80% and Target 100%, achievement calculated in proportion</p>	Cr	Given

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4	Projects Delivery Execution	15.00	4.1:Project schedule & governance adherence: (7.5 Marks) 1. Number of project Go-Live delivered as per planned date (Tolerance of 1 week) - averaged out as per projects - Planned Vs Actual Floor: 70% and Target 100%, achievements calculated in proportion 4.2.1 Ensure all trackers during the project execution is maintained, updated & reviewed weekly (2.5 Marks) 4.2.2 Monthly Steercom happening in the projects (2.5 Marks) 4.2.3 Contractual compliance for projects - MOM's, signoffs, reports, letters etc. on time. (2.5 Marks)	%	Given
5	Customer excellence	20.00	5.1: No Negative feedback leading to Loss of new opportunity / CR's . >=90% of projects implemented can be given as a reference for new opportunities.- 100% (10 marks) between 70 % & 90 % of projects implemented can be given as a reference for new opportunities - 70% < 70% of projects implemented can be given as a reference for new opportunities - NIL 5.2 NPS score of customers to be increased 25 Points vis-a-vis baseline of 30 Sep 24 Floor target 80% and Target 100% and achievement to be calculated in proportion. (5 marks) 5.3 Existing customer as 31-03-24 & new customer added during the year should continue to be customer as of 31-03-25 (5 marks) Floor target 80% and Target 100% and achievement to be calculated in proportion.	Score	As per target

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6	Others	5.00	6.1 Self development by the way of Acquiring Knoweldge on New Products / Certifications 6.2 Team development :- Acquiring of Knowledge by Team members on new products / certifications 25% of team members should acquire new Knowledge	Score	As per target
	Total	100.00			

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