

Key Result Area (KRA)

Pages 1 of 4

Employee Code 00630564 Employee Name Mr. Gnanesh Kumsimutt Band VI

DesignationAGM - SOLUTION ARCHITECTDepartmentBusiness Development - Pvt.Project/LocationHead Office

Period 2024-2025 From Date 01-04-2024 To Date 31-03-2025

KRA Submittd On 08-11-2024 KRA Approved On 10-11-2024

Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
1	Order booked: Net New India as per Annual Plan or revised target (A)	10.00	Quarterly service targets to be achieved as below - Rs.12.00 crs For Q1 = INR. 02.00 crs Q2 = INR. 03.00 crs Q3 = INR. 05.00 crs Q4 = INR. 02.00 crs	Cr	12
2	Order booked: Net New India as per Annual Plan or revised target (B)	2.50	PO / Contract should be signed within 3 weeks of LOI and certainly 1 week before Project Start / Kickoff Date whichever is earlier for India projects.	Weeks	4 & 3
3	Order booked: Net New India as per Annual Plan or revised target (C)	10.00	Estimated contribution of >=45%	%	>=45%
4	Order booked: Net New India as per Annual Plan or revised target (D)	2.50	Budget should not exceed final effort estimate for 95% of the cases.	%	95%
5	Order booked: Existing Customer-India as per Annual Plan or revised target (A)	5.00	Quarterly service targets to be achieved as below - Rs.7.00 crs For Q1 = INR. 01.50 crs Q2 = INR. 02.00 crs Q3 = INR. 02.00 crs Q4 = INR. 01.50 crs	Cr	7.00

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. Gnanesh Kumsimutt Name Mr. Snehal Kumbhar Name Mr. Upagupta Patnaik

Date 08-11-2024 07:26:31 PM Date 10-11-2024 10:17:58 PM Date 10-11-2024 11:10:24 PM



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Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
6	Order booked: Existing Customer-India as per Annual Plan or revised target (B)	2.50	Estimated contribution of >=45%	Weeks	3
7	Order booked: Existing Customer-India as per Annual Plan or revised target (C)	2.50	Budget should not exceed final effort estimate for 95% of the cases.	Factor	>=2.5
8	Order booked: Net New ME as per Annual Plan or revised target (A)	10.00	Quarterly service targets to be achieved as below - Rs.6.00 crs For Q1 = INR. 01.00 crs Q2 = INR. 02.00 crs Q3 = INR. 02.00 crs Q4 = INR. 01.00 crs	Cr	6
9	Order booked: Net New ME as per Annual Plan or revised target (B)	7.50	Estimated contribution of >=50%	%	>= 50%
10	Order booked: Net New ME as per Annual Plan or revised target (C)	2.50	Budget should not exceed final effort estimate for 95% of the cases.	%	95%

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Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
11	Order booked: Licence India as per Annual Plan or revised target	15.00	Quarterly margin amount targets to be achieved as below - Rs.10.00 crs. For Q1 = INR. 01.00 crs Q2 = INR. 03.00 crs Q3 = INR. 04.00 crs Q4 = INR. 02.00 crs	Cr	10
12	Order booked: (A) New Technology- RPA, SF, Ariba, Mobility, Vendor Portal, VIM, AI, Joule as per Annual Plan or revised target	7.50	Quarterly service targets to be achieved as below - Rs.02.00 crs . For Q1 = INR. 00.50 crs Q2 = INR. 00.50 crs Q3 = INR. 00.50 crs Q4 = INR. 00.50 crs	Cr	2
13	Order booked: (B) New Technology- RPA, SF, Ariba, Mobility, Vendor Portal, VIM, AI, Joule as per Annual Plan or revised target	2.50	PO / Contract signing within 5 weeks of LOI and certainly 1 week before Project Start / Kickoff Date whichever is earlier for Global projects. PO / Contract should be signed within 4 weeks of LOI and certainly 1 week before Project Start / Kickoff Date whichever is earlier for India projects.	Weeks	4 & 3
14	Order booked: (C) New Technology- RPA, SF, Ariba, Mobility, Vendor Portal, VIM, AI, Joule as per Annual Plan or revised target	2.50	Estimated contribution of >=40% for India and 45% for other geographies	%	>=40%for India &45%for other G

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15	Order booked: (D)	2.50	Budget should not exceed final effort estimate for 95% of the cases.	%	95%
	New Technology- RPA, SF, Ariba, Mobility, Vendor Portal, VIM, AI, Joule as per Annual Plan or revised target				
16	Special Assignement (A)	10.00	Upskilling on CPM / Cloud for projects / Ariba / SF / other technologies and ensuring joint delivery in at least 1 project	No's	Minimum 01 Project win
17	Special Assignement (B)	5.00	Role of SME	LS	As per the feedback from HD
	Total	100.00			

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