

Key Result Area (KRA)

Employee Code	00630284	Employee Name	Mr. Sunil Manohar Pachgade	Band	VII
Designation	Senior Project Manager	Department	Delivery	Project/Location	Head Office - Navi Mumbai (HO)
Period	2023-24	From Date	01-04-2023	To Date	31-03-2024
KRA Submittd On 15-08-2023		KRA Approved On 15-08-2023			

Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
1	Change request As per Annual Plan or revised target	15.00	Change Request: Total Change request + Additional Business : Govt : As per Annual Sales plan - 3.5 Cr Pvt : As per Annual Sales plan - 3.18 Cr. Floor target 75% and Target 100% and achievement to be calculated in proportion	Adherence to Completion	As agreed
2	Project Contribution As per Annual Plan or revised target	20.00	Project Contribution: Vertical Contribution from Existing Projects - 3.65 Cr (as per revenue & expenses considered in approved annual budget & excluding CRs other than considered in Budget) Project Contribution from New / Allocated existing Projects - As per Approved Budget Floor: 90% and Target 100%, achievements calculated in proportion	Cr	3.65

REVIEWEE

Name Mr. Sunil Manohar Pachgade
Date 15-08-2023 10:30:11 AM

REVIEWER

Name Mr. Kaustav Das
Date 15-08-2023 10:30:11 AM

FINAL REVIEWER

Name Mr. Kaustav Das
Date 15-08-2023 10:30:11 AM

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3	Collection As per Annual Plan or revised target	25.00	<p>Collection: As per target</p> <p>Target1:</p> <p>A. Existing Project :- Collection should happen on monthly basis as per the Project Budget.</p> <p>B. New Projects :- Collection should happen in the Particular month as per approved project Budget</p> <p>Floor: 90% and Target 100%, achievement calculated in proportion.</p> <p>Target 2:</p> <p>A. Overall collection - Current Projects :- for the FY as per Budget - 12.92 Cr .</p> <p>B. Overall Collection - New Projects / Allocated Existing projects- as per Approved project budget.</p> <p>Floor: 80% and Target 100%, achievement calculated in proportion</p>	Adherence to Completion	As agreed

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4	Projects Delivery Execution	15.00	<p>4.1:Project schedule & governance adherence: Number of projects delivered as per planned date (with exception of customer delays subject to the contribution margin to be maintained as per Measure 1.2) Floor: 90% and Target 100%, achievements calculated in proportion Quantity = Number of projects on schedule</p> <p>4.2 :- Ensure that all the tracker during the project execution is maintained, updated & reviewed weekly</p> <p>4.3 :- Contributing in the solutioning of the Key processes</p>	%	100
5	Customer excellence	25.00	<p>5.1: No Negative feedback leading to Loss of new opportunity / CR's . >=90% of projects implemented can be given as a reference for new opporutnites.- 100% between 70 % & 90 % of projects implemented can be given as a reference for new opportunities - 70% < 70% of projects implemented can be given as a reference for new opportunities - NIL.</p>	No's	0
	Total	100.00			

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