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Key Result Area (KRA)

Employee Code 00630564

Employee Name Mr. Gnanesh Kumsimutt Band V

Designation Senior Solution Architect Department Business Development - Pvt. Project/Location Head Office

 Period
 2022-2023
 From Date
 01-04-2022
 To Date
 31-03-2023

KRA Submittd On 27-06-2022 KRA Approved On 27-06-2022

Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
1	Order booked: Net New India as per Annual Plan or revised target	27.50	1.1 Quarterly service targets to be achieved as below - Rs.18.30 crs For Q1 = INR. 03.66 crs Q2 = INR. 05.49 crs Q3 = INR. 05.49 crs Q4 = INR. 03.66 crs (12.5 Marks)	Cr	18.30
			1.2 PO / Contract should be signed within 3 weeks of LOI and certainly 1 week before Project Start / Kickoff Date whichever is earlier for India projects. (2.5 Marks)	No's	3
			1.3 Estimated contribution of >=45% (10 Marks)	%	>=45%
			1.4. Budget should not exceed final effort estimate for 95% of the cases. (2.5 Marks)	%	95%
2	Order booked: Existing Customer-India as per Annual Plan or revised target	15.00	2.1 Quarterly service targets to be achieved as below - Rs.04.70 crs For Q1 = INR. 00.94 crs Q2 = INR. 01.41 crs Q3 = INR. 01.41 crs Q4 = INR. 00.94 crs (10 Marks)	Cr	4.7
			2.2 Estimated contribution of >=45% (2.5 Marks)	%	>=45%

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. Gnanesh Kumsimutt Name Mr. Snehal Kumbhar Name Mr. Upagupta Patnaik

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Employee Name Mr. Gnanesh Kumsimutt Band V

DesignationSenior Solution ArchitectDepartmentBusiness Development - Pvt.Project/LocationHead Office

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2	Order booked: Existing Customer-India as per Annual Plan or revised target	15.00	2.3. Budget should not exceed final effort estimate for 95% of the cases. (2.5 Marks)	%	95%
3	Order booked: Net New ME as per Annual Plan or revised target	20.00	3.1 Quarterly service targets to be achieved as below - Rs.18.40 crs For Q1 = INR. 03.68 crs Q2 = INR. 05.52 crs Q3 = INR. 05.52 crs Q4 = INR. 03.68 crs (10 Marks)	Cr	18.4
			3.2 Estimated contribution of >=50% (7.5 Marks)	%	>=50%
			3.3 Budget should not exceed final effort estimate for 95% of the cases. (2.5 Marks)	%	95%
4	Order booked: Licence India as per Annual Plan or revised target	10.00	4.1 Quarterly margin amount targets to be achieved as below - Rs.00.90 crs. For Q1 = NIL Q2 = INR. 00.30 crs Q3 = INR. 00.30 crs Q4 = INR. 00.30 crs	Cr	0.9

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Name Mr. Gnanesh Kumsimutt Name Mr. Snehal Kumbhar Name Mr. Upagupta Patnaik

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Key Result Area (KRA)

Employee Code 00630564 Employee Name Mr. Gnanesh Kumsimutt Band V

Designation Senior Solution Architect Department Business Development - Pvt. Project/Location Head Office

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5	Order booked: RPA, Mobility, MS Power BI, Customer/ Vendor Portal, VIM	12.50	5.1 Quarterly service targets to be achieved as below - Rs.05.75 crs . For Q1 = INR. 01.15 crs Q2 = INR. 01.73 crs Q3 = INR. 01.73 crs Q4 = INR. 01.15 crs (5 Marks)	Cr	5.75
			5.2 PO / Contract signing within 5 weeks of LOI and certainly 1 week before Project Start / Kickoff Date whichever is earlier for Global projects. PO / Contract should be signed within 4 weeks of LOI and certainly 1 week before Project Start / Kickoff Date whichever is earlier for India projects. (2.5 Marks)	No's	4
			5.3 Estimated contribution of >=40% for India and 45% for other geographies >=45% for India & 50% Other geog (2.5 Marks)	%	>=45%
			5.4 Budget should not exceed final effort estimate for 95% of the cases. (2.5 Marks)	%	95%

REVIEWEE REVIEWER FINAL REVIEWER

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6	Proactive Pre sales		6.1: Skill upliftment wrt Positioning HBT in other solution areas than Digital Core 9System, Demo, Presentation, certification) As per the approved budget (7.5 Marks)	Adherence to Completion	As agreed
			6.2: New Ideas / Solutions offerings conceptualization & taking to offering stage As per the feedback from Head Delivery (7.5 Marks)	Adherence to Completion	As agreed
	Total	100.00			

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. Gnanesh Kumsimutt Name Mr. Snehal Kumbhar Name Mr. Upagupta Patnaik