Key Result Area (KRA)

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Employee Code S-134 Employee Name Mr. HANISH SHAN S Band III

DesignationSenior ConsultantDepartmentDelivery - PrimeProject/LocationIndinfravit - P-F-Indinf

Period 2022-2023 From Date 01-04-2022 To Date 31-03-2023

KRA Submittd On 27-06-2022 KRA Approved On 27-06-2022

Sr.No	Goal Title	Weightage	Measurement Details	Unit	Quantity
1	A) Implementation: 1.For implementation projects - timely and good quality implementation of SAP at client locations adhering to the project plans.	22.50	For Implementation Project Timely Sign off of Blueprint document by customer - Timely Sign off - of RGS from CTM - Timely submission of FS for developments - Timely development sign off by customer - Timely acceptance of UAT (SIT) by customer	Adherence to Completion	As agreed
	Implementation includes design, configuration, testing, training, correct uploading of Master data & Cutover data for smooth functioning 2. For Post implementation support projects - support to be provided as per the contract with		- Timely acceptance of UAT (SIT) by customer - Go-live as scheduled Go-live on schedule - 100% Go-live delay 1 month - 25% Go-live delay 2month & more - NIL	Adherence to Completion	As agreed
	the customer. 3. For other projects - executing the project as per the scope agreed in the contract with the customer.		- Timely document handover for project closure & tiemly issue resolution during post go-live support - Enable Project manager for timely raising of invoice by completing all the milestones & tasks as per project plan.	Adherence to Completion	As agreed

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. HANISH SHAN S Name Name

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Key Result Area (KRA)

customer.

Employee Code S-134 Employee Name Mr. HANISH SHAN S Band III

DesignationSenior ConsultantDepartmentDelivery - PrimeProject/LocationIndinfravit - P-F-Indinf

Period 2022-2023 From Date 01-04-2022 To Date 31-03-2023

KRA Submittd On 27-06-2022 KRA Approved On 27-06-2022 Rating based on qualitative aspects of BPD A) Implementation: 22.50 Adherence As agreed BPD sign off in 1 iteration -100% to BPD sign off in 2 iterations - 50% Completion BPD sign off in 3 iterations - 25% 1. For implementation projects - timely and good quality implementation of SAP at client BPD sign off in > 3 iterations - 0% locations adhering to the project plans. FS - Rating Based on feedback from Technical head Development acceptance by CTM with Less than 5% of variation UAT (SIT) acceptance by customer Implementation includes design, configuration, No of issues in module not exceeding >10 - 100% No of issues in module from 11-20 - 50% testing, training, correct uploading of Master data & Cutover data for smooth functioning No of issues in module from 21-30 - 25% No of issues in module more than 30 - 0% 2. For Post implementation support projects support to be provided as per the contract with the customer. 3. For other projects - executing the project as per the scope agreed in the contract with the

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. HANISH SHAN S Name Name

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Key Result Area (KRA)

KRA Submittd On 27-06-2022

Employee Code S-134 Employee Name Mr. HANISH SHAN S Band III

DesignationSenior ConsultantDepartmentDelivery - PrimeProject/LocationIndinfravit - P-F-Indinf

Period 2022-2023 From Date 01-04-2022 To Date 31-03-2023

KRA Approved On 27-06-2022

A) Implementation: Project Governance No of times deviations found out each template/ tracker wise during 7.50 No's >10%=0 reviews should not exceed by>10%=0 1. Adherence to standard templates- plans, Deviations on number of instances found should not exceed by>10% % >10%=0 review trackers, reports (weekly, fortnightly, daily etc) on time and as directed by Project Rating on a scale of 1 to 5 No's <4=0 manager 2. Record of all the meetings, discussions and interactions with customer for all functional and technical points leading to contractual compliance for projects - MOM's, signoffs,

reports, letters, mails etc on time.

3. Overall rating by manger and reviewer.

7.50 Comprehensive solutioning of all the business processes: Ensure solution fitment as per best pratice & meeting customer requirement.
Floor: 80%, Target 100%.

A) Implementation: Project quality improvement

5.00 Quality of deliverables: No escalation from customer on quality of deliverables submitted. Floor 1, Target 0

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. HANISH SHAN S Name Name

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Key Result Area (KRA)

Employee Code S-134 Employee Name Mr. HANISH SHAN S Band III

DesignationSenior ConsultantDepartmentDelivery - PrimeProject/LocationIndinfravit - P-F-Indinf

Period 2022-2023 From Date 01-04-2022 To Date 31-03-2023

KRA Approved On 27-06-2022 **KRA Submittd On 27-06-2022** A) Implementation: Customer acceptance 1. No rejection by prospective customer on account of technical 7.50 No's >=4 incompetency during interview / presentation Enhancing knowledge on the existing /new product / Domain Knowledge 2. No rejection by customer on deployment to the project >=4 on a scale of 1to5 B) Support: SLA Adherence For support projects acceptance by customer within agreed SLA As agreed 15.00 Adherence 6 to Completion B) Support: Quality of Solutioning 7.50 7 Acceptance by the client with SLA Adherence As agreed to Completion Rating by Manager >=4 on a scale of 1 to 5 No's >=4 Comprehensive solutioning of all the business processes: Ensure solution % 100 fitment as per best pratice & meeting customer requirement. Floor: 80%, Target 100%.

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. HANISH SHAN S Name Name

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Key Result Area (KRA)

Employee Code S-134 Employee Name Mr. HANISH SHAN S Band III

DesignationSenior ConsultantDepartmentDelivery - PrimeProject/LocationIndinfravit - P-F-Indinf

Period 2022-2023 From Date 01-04-2022 To Date 31-03-2023

KRA Submittd On 27-06-2022 **KRA Approved On** 27-06-2022 B) Support: Project Governance No of times deviations found out each template/ tracker wise during 7.50 % >10%=0 reviews should not exceed by>10% 1. Adherence to standard templates- plans, Deviations on number of instances found should not exceed by>10% % >10%=0 review trackers, reports (weekly, fortnightly, daily etc) on time and as directed by Project Rating on a scale of 1 to 5 <4=0 No's manager 2. Record of all the meetings, discussions and interactions with customer for all functional and technical points leading to contractual compliance for projects - MOM's, signoffs, reports, letters, mails etc on time. B) Support: Projects Delivery execution Comprehensive solutioning of all the business processes: Ensure solution 7.50 100 fitment meeting customer for enahchement / new requirement. Floor: 80%, Target 100%. Quality of deliverables: No escalation from customer on quality of B) Support: Project quality improvement 5.00 No's 0 10 deliverables submitted. Floor 1, Target 0 B) Support: Customer acceptance 7.50 - No rejection by prospective customer on account of technical 11 No's >=4 incompetency during interview / presentation Enhancing knowledge on the existing /new product / Domain Knowledge No rejection by customer on deployment to the project Total 100.00

REVIEWEE REVIEWER FINAL REVIEWER

Name Mr. HANISH SHAN S Name Name