

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Text1	01 October			21 November	
								11-09	02-10	23-10	13-11	04-12
1		SF- HCC	625 days	Mon 07-11-22	Tue 08-04-25							
2		Prepare	511 days	Mon 07-11-22	Wed 23-10-24							
3		Kick off	1 day	Mon 14-10-24	Mon 14-10-24							
5		Project Plan	6 days	Tue 15-10-24	Tue 22-10-24							
11		Onboarding of Team	1 day	Tue 22-10-24	Tue 22-10-24							
14		Project preparation phase sign off by HCC	1 day	Wed 23-10-24	Wed 23-10-24	13	HCC & HBT					
15		Deliverables	510 days	Mon 07-11-22	Tue 22-10-24							
18		SF-EC-RCM-PMGM	116 days	Tue 22-10-24	Tue 08-04-25							
19		PMGM- Perfomance & Goal Management	94 days	Tue 22-10-24	Fri 07-03-25							
20		Explore - Workbook Workshop	20 days	Tue 22-10-24	Wed 20-11-24							
21		Requirement gathering	4 days	Tue 22-10-24	Fri 25-10-24	12SS	HBT					
22		Prepare Workbooks	3 days	Mon 28-10-24	Wed 30-10-24	21	HBT					
23		Review Workbooks with CTM & BPO	3 days	Wed 06-11-24	Fri 08-11-24	22FS+2 days	HBT & HCC					
24		Incorporate changes suggested	3 days	Wed 06-11-24	Fri 08-11-24	23SS	HBT					
25		Busienss Process walkthrough	1 day	Mon 11-11-24	Mon 11-11-24	24	HBT					
26		Incorporate changes & submit final workbook	1 day	Tue 12-11-24	Tue 12-11-24	25	HBT					
27		Approval & signoff of Workbook	3 days	Wed 13-11-24	Fri 15-11-24	26	HCC					
28		Explain master data & cutover data Template	2 days	Mon 18-11-24	Tue 19-11-24	27	HBT					
29		Circulate Master Data Template	1 day	Tue 19-11-24	Tue 19-11-24	28FF	HBT					
30		Explore Phase Completion	1 day	Wed 20-11-24	Wed 20-11-24	29	HBT & HCC					
31		Deliverables	3 days	Mon 18-11-24	Wed 20-11-24							
32		D: Filled Workbook	1 day	Mon 18-11-24	Mon 18-11-24	27	HBT					
33		D: Data Template	1 day	Wed 20-11-24	Wed 20-11-24	29	HBT					
34		Realize	41 days	Tue 19-11-24	Fri 17-01-25							
35		System Configuration	21 days	Tue 19-11-24	Tue 17-12-24							
36		Configuration of finalized business process	15 days	Tue 19-11-24	Mon 09-12-24	27FS+1 day	HBT					
37		Custom Development	15 days	Tue 19-11-24	Mon 09-12-24	27FS+1 day						
38		Data / Test Template Walkthrough	1 day	Tue 10-12-24	Tue 10-12-24	36						
39		Unit Testing by HBT	5 days	Wed 11-12-24	Tue 17-12-24	38	HBT					

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Date: Fri 18-10-24

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Text1	01 October			21 November	
								11-09	02-10	23-10	13-11	04-12
40		Iteration	7 days	Wed 18-12-24	Fri 27-12-24							
41		Solution Walkthrough	7 days	Wed 18-12-24	Fri 27-12-24	39	TE & HBT					
42		Solution Document Update	2 days	Wed 18-12-24	Thu 19-12-24	39	HBT					
43		Solution Rework	2 days	Fri 20-12-24	Mon 23-12-24	42	TE & HBT					
44		QA System Setup	11 days	Tue 24-12-24	Thu 09-01-25		HBT					
45		QA System Setup - Integration	4 days	Tue 24-12-24	Mon 30-12-24	43	HBT					
46		QA Setup - SF	7 days	Tue 31-12-24	Thu 09-01-25	45	HCC					
47		Training	7 days	Tue 24-12-24	Fri 03-01-25							
48		Prepare manuals & Submit	2 days	Tue 24-12-24	Thu 26-12-24	43						
49		Training Plan Preparation & Submission	2 days	Fri 27-12-24	Mon 30-12-24	48	HBT					
50		Conduct Training	3 days	Tue 31-12-24	Fri 03-01-25	49	TE					
51		Testing	16 days	Tue 24-12-24	Fri 17-01-25							
52		Prepare Test Scripts	3 days	Tue 24-12-24	Fri 27-12-24	43	HBT & TE					
53		Conduct UAT	10 days	Mon 30-12-24	Mon 13-01-25	52	HBT					
54		Issue Resolution & Re Testing	2 days	Tue 14-01-25	Thu 16-01-25	53						
55		UAT Sign off	1 day	Fri 17-01-25	Fri 17-01-25	54	HBT					
56		Deliverables	16 days	Tue 24-12-24	Fri 17-01-25							
57		D: Updated workbook	1 day	Tue 24-12-24	Tue 24-12-24	43	HBT					
58		D: UAT	1 day	Fri 17-01-25	Fri 17-01-25	54	HBT					
59		D: User Manuals	1 day	Fri 27-12-24	Fri 27-12-24	48	HBT					
60		Deploy	52 days	Wed 20-11-24	Tue 04-02-25							
61		Transport request to Production	1 day	Mon 20-01-25	Mon 20-01-25	55	HBT					
62		Conduct end user training	7 days	Tue 21-01-25	Wed 29-01-25	61	TE					
63		Provide & check roles & authorization	3 days	Mon 20-01-25	Wed 22-01-25	61SS	HBT					
64		Receipt of master data	43 days	Wed 20-11-24	Wed 22-01-25	29	TE					
65		Upload master data in Production	3 days	Thu 23-01-25	Mon 27-01-25	64	HBT & TE					
66		Receipt of cutover data	3 days	Thu 23-01-25	Mon 27-01-25	64	TE					
67		Upload cutover data in production	4 days	Tue 28-01-25	Fri 31-01-25	66	HBT & TE					
68		GO-Live	1 day	Mon 03-02-25	Mon 03-02-25	67	TE & HBT					

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Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
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Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Text1	01 October			21 November	
								11-09	02-10	23-10	13-11	04-12
69		Deliverables	4 days	Thu 30-01-25	Tue 04-02-25							
70		D: End user training guide	1 day	Thu 30-01-25	Thu 30-01-25	62	HBT					
71		D: Go Live signoff	1 day	Tue 04-02-25	Tue 04-02-25	68	HBT					
72		Go Live	1 day	Tue 04-02-25	Tue 04-02-25	68	HCC & HBT					
73		Stabilization	23 days	Wed 05-02-25	Fri 07-03-25							
75		Employee central & Recruitment	109 days	Mon 04-11-24	Tue 08-04-25							
76		Explore - Workbook Workshop	27 days	Mon 04-11-24	Tue 10-12-24							
77		Requirement gathering	7 days	Mon 04-11-24	Tue 12-11-24		HBT					
78		Prepare Workbooks	3 days	Wed 13-11-24	Fri 15-11-24	77	HBT					
79		Review Workbooks with CTM & BPO	7 days	Wed 20-11-24	Thu 28-11-24	78FS+2 days	HBT & HCC					
80		Incorporate changes suggested	7 days	Wed 20-11-24	Thu 28-11-24	79SS	HBT					
81		Busienss Process walkthrough	1 day	Fri 29-11-24	Fri 29-11-24	80	HBT					
82		Incorporate changes & submit final BBP	1 day	Mon 02-12-24	Mon 02-12-24	81	HBT					
83		Approval & signoff of Workbook	3 days	Tue 03-12-24	Thu 05-12-24	82	HCC					
84		Explain master data & cutover data Template	2 days	Fri 06-12-24	Mon 09-12-24	83	HBT					
85		Circulate Master Data Template	1 day	Mon 09-12-24	Mon 09-12-24	84FF	HBT					
86		Explore Phase Completion	1 day	Tue 10-12-24	Tue 10-12-24	85	HBT & HCC					
87		Deliverables	3 days	Fri 06-12-24	Tue 10-12-24							
88		D: Filled Workbook	1 day	Fri 06-12-24	Fri 06-12-24	83	HBT					
89		D: Data Template	1 day	Tue 10-12-24	Tue 10-12-24	85	HBT					
90		Realize	56 days	Mon 09-12-24	Thu 27-02-25							
91		System Configuration	31 days	Mon 09-12-24	Thu 23-01-25							
92		Configuration of finalized business process	25 days	Mon 09-12-24	Tue 14-01-25	83FS+1 day	HBT					
93		Custom Development	25 days	Mon 09-12-24	Tue 14-01-25	83FS+1 day						
94		Data / Test Template Walkthrough	1 day	Thu 16-01-25	Thu 16-01-25	92						
95		Unit Testing by HBT	5 days	Fri 17-01-25	Thu 23-01-25	94	HBT					
96		Iteration	7 days	Fri 24-01-25	Mon 03-02-25							
97		Solution Walkthrough	7 days	Fri 24-01-25	Mon 03-02-25	95	TE & HBT					
98		Solution Document Update	2 days	Fri 24-01-25	Mon 27-01-25	95	HBT					




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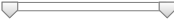






Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
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Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Text1	01 October					21 November	
								11-09	02-10	23-10	13-11	04-12		
99		Solution Rework	2 days	Tue 28-01-25	Wed 29-01-25	98	TE & HBT							
100		QA System Setup	11 days	Thu 30-01-25	Thu 13-02-25		HBT							
101		QA System Setup - Integration	4 days	Thu 30-01-25	Tue 04-02-25	99	HBT							
102		QA Setup - SF	7 days	Wed 05-02-25	Thu 13-02-25	101	TE							
103		Training	7 days	Thu 30-01-25	Fri 07-02-25									
104		Prepare manuals & Submit	2 days	Thu 30-01-25	Fri 31-01-25	99								
105		Training Plan Preparation & Submission	2 days	Mon 03-02-25	Tue 04-02-25	104	HBT							
106		Conduct Training	3 days	Wed 05-02-25	Fri 07-02-25	105	TE							
107		Testing	21 days	Thu 30-01-25	Thu 27-02-25									
108		Prepare Test Scripts	3 days	Thu 30-01-25	Mon 03-02-25	99	HBT & TE							
109		Conduct UAT	15 days	Tue 04-02-25	Mon 24-02-25	108	HBT							
110		Issue Resolution & Re Testing	2 days	Tue 25-02-25	Wed 26-02-25	109								
111		UAT Sign off	1 day	Thu 27-02-25	Thu 27-02-25	110	HBT							
112		Deliverables	21 days	Thu 30-01-25	Thu 27-02-25									
113		D: Updated workbook	1 day	Thu 30-01-25	Thu 30-01-25	99	HBT							
114		D: UAT	1 day	Thu 27-02-25	Thu 27-02-25	110	HBT							
115		D: User Manuals	1 day	Mon 03-02-25	Mon 03-02-25	104	HBT							
116		Deploy	64 days	Tue 10-12-24	Wed 12-03-25									
117		Transport request to Production	1 day	Fri 28-02-25	Fri 28-02-25	111	HBT							
118		Conduct end user training	7 days	Mon 03-03-25	Tue 11-03-25	117	TE							
119		Provide & check roles & authorization	3 days	Fri 28-02-25	Tue 04-03-25	117SS	HBT							
120		Receipt of master data	43 days	Tue 10-12-24	Tue 11-02-25	85	TE							
121		Upload master data in Production	4 days	Wed 12-02-25	Mon 17-02-25	120	HBT & TE							
122		Receipt of cutover data	4 days	Tue 18-02-25	Fri 21-02-25	121	TE							
123		Upload cutover data in production	7 days	Mon 24-02-25	Tue 04-03-25	122	HBT & TE							
124		GO-Live	1 day	Wed 05-03-25	Wed 05-03-25	123	TE & HBT							
125		Deliverables	5 days	Thu 06-03-25	Wed 12-03-25									
126		D: End user training guide	1 day	Wed 12-03-25	Wed 12-03-25	118	HBT							
127		D: Go Live signoff	1 day	Thu 06-03-25	Thu 06-03-25	124	HBT							

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Task		External Milestone		Manual Summary Rollup	
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Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Text1	01 October			21 November	
								11-09	02-10	23-10	13-11	04-12
128		Go Live	1 day	Thu 06-03-25	Thu 06-03-25	124	TE & HBT					
129		Stabilization	23 days	Fri 07-03-25	Tue 08-04-25							
130		Hand holding & issue resolution	23 days	Fri 07-03-25	Tue 08-04-25	128	HBT					

Project: 8. TE_Project Plan_08.10. Date: Fri 18-10-24	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
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	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Deadline	
	External Tasks		Duration-only		Progress	