



Sales Analysis Report

Report as of date : 21/08/2025 15:33:38

Country-Region

Tout

Category-Product

Tout

Year

Tout

Date

04/07/199604/05/1998

\$546,68K

Total sales

20000

Quantity

301

Number of orders

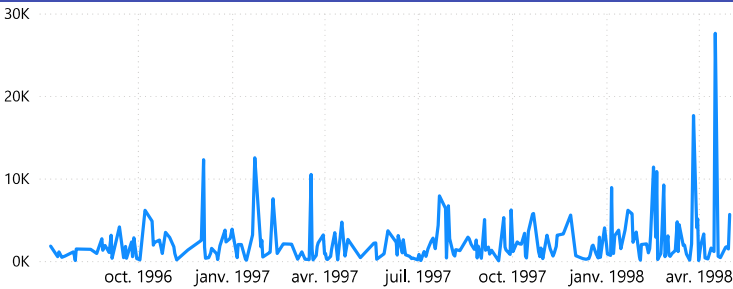
129

Orders shipped after 7 days

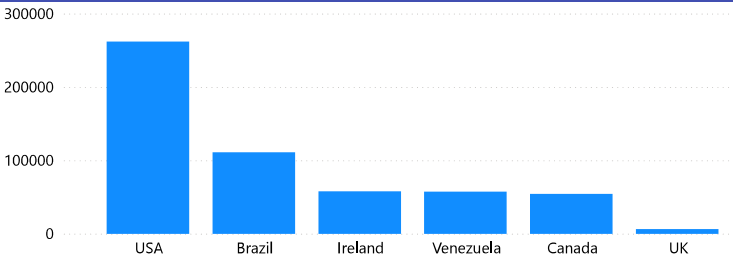
Products category	Sales
Beverages	126905,05
Condiments	42675,50
Confections	69374,01
Dairy Products	98354,30
Grains/Cereals	38327,55
Meat/Poultry	85849,08
Produce	24278,70
Seafood	60914,49
Total	546678,68

Ship via	Days from order to ship
Air shipment	7,64
Land Shipment	8,98
Water Shipment	9,51
Total	8,78

Total sales by OrderDate



Total sales by Country



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\$86,12K

Sales 1997

\$109,71K

Variation sales

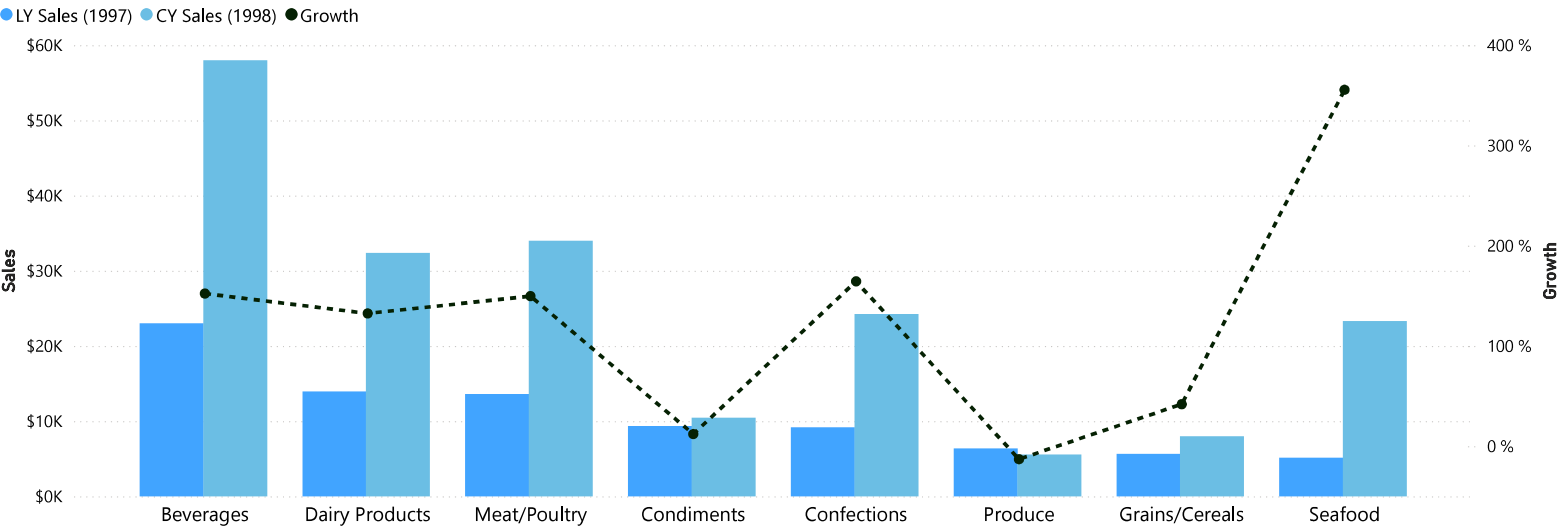
127,40 %

Growth

\$195,83K

Sales 1998

LY Sales (1997), CY Sales (1998) and Growth by Products category



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Country	Année	Beverages	Condiments	Confections	Dairy Products	Grains/Cereals	Meat/Poultry	Produce	Seafood	Total
Brazil	1996	↑ \$10 712,00	→ \$2 090,40	→ \$3 891,10	→ \$3 271,60	↓ \$0,00	→ \$1 878,00	→ \$1 568,80	↓ \$437,40	\$23 849,3
	1997	↑ \$7 110,00	↑ \$6 221,80	↑ \$5 273,53	↑ \$5 958,90	↑ \$6 105,00	→ \$4 086,80	→ \$3 451,55	↑ \$6 342,93	\$44 550,5
	1998	↑ \$20 922,50	→ \$3 462,80	→ \$3 000,10	↑ \$6 474,00	↓ \$533,00	→ \$1 575,32	↓ \$0,00	↑ \$6 378,15	\$42 345,8
	Total	\$38 744,50	\$11 775,00	\$12 164,73	\$15 704,50	\$6 638,00	\$7 540,12	\$5 020,35	\$13 158,48	\$110 745,6
Canada	1996	↓ \$360,00	↓ \$176,00	→ \$2 012,80	↓ \$420,00	↓ \$112,00	→ \$2 472,00	↓ \$0,00	→ \$2 396,80	\$7 949,6
	1997	↑ \$11 688,20	→ \$3 544,50	→ \$2 701,30	↑ \$8 689,50	→ \$4 969,10	→ \$1 560,00	↓ \$240,00	→ \$1 577,50	\$34 970,1
	1998	→ \$1 781,50	→ \$1 290,10	→ \$4 588,30	↓ \$955,00	↓ \$684,00	↓ \$234,00	↓ \$600,00	↓ \$972,00	\$11 104,9
	Total	\$13 829,70	\$5 010,60	\$9 302,40	\$10 064,50	\$5 765,10	\$4 266,00	\$840,00	\$4 946,30	\$54 024,6
Ireland	1996	→ \$1 810,40	↓ \$952,00	↓ \$591,00	→ \$2 798,40	↓ \$22,40	↓ \$524,00	→ \$2 035,20	→ \$1 828,60	\$10 562,0
	1997	→ \$1 109,00	→ \$2 946,50	↓ \$520,00	↑ \$6 335,00	→ \$1 420,00	↑ \$6 186,30	→ \$1 786,50	→ \$3 655,75	\$23 959,0
	1998	↓ \$420,00	↓ \$0,00	↓ \$628,20	→ \$1 960,00	↓ \$0,00	↑ \$17 330,60	↓ \$0,00	→ \$2 457,54	\$22 796,3
	Total	\$3 339,40	\$3 898,50	\$1 739,20	\$11 093,40	\$1 442,40	\$24 040,90	\$3 821,70	\$7 941,89	\$57 317,3
UK	1996	↓ \$747,20	↓ \$0,00	↓ \$0,00	↓ \$0,00	↓ \$0,00	↓ \$0,00	↓ \$0,00	↓ \$154,00	\$901,2
	1997	↓ \$480,00	↓ \$0,00	↓ \$144,60	→ \$1 230,90	↓ \$705,00	↓ \$0,00	↓ \$0,00	↓ \$0,00	\$2 560,5
	1998	↓ \$190,00	→ \$1 655,00	↓ \$0,00	↓ \$714,00	↓ \$0,00	↓ \$65,60	↓ \$0,00	↓ \$60,00	\$2 684,6
	Total	\$1 417,20	\$1 655,00	\$144,60	\$1 944,90	\$705,00	\$65,60	\$0,00	\$214,00	\$6 146,3
USA	1996	↑ \$7 604,40	↑ \$5 868,00	↑ \$7 552,10	↑ \$6 010,40	→ \$1 580,80	↑ \$9 174,80	→ \$1 660,20	→ \$2 457,10	\$41 907,8
	1997	↑ \$22 154,75	↑ \$8 631,60	↑ \$16 593,85	↑ \$18 584,30	↑ \$13 218,50	↑ \$21 408,48	↑ \$5 786,45	↑ \$14 659,77	\$121 037,7
	1998	↑ \$33 079,00	→ \$3 846,25	↑ \$14 342,20	↑ \$16 268,60	↑ \$5 513,50	↑ \$14 762,78	→ \$2 966,00	↑ \$7 758,55	\$98 536,8
	Total	\$62 838,15	\$18 345,85	\$38 488,15	\$40 863,30	\$20 312,80	\$45 346,06	\$10 412,65	\$24 875,42	\$261 482,3
Venezuela	1996	↓ \$86,40	↓ \$404,00	→ \$3 069,30	→ \$2 923,20	↓ \$0,00	→ \$2 824,00	↓ \$112,00	→ \$1 012,80	\$10 431,7
	1997	↑ \$5 061,20	→ \$1 391,55	→ \$2 790,23	↑ \$9 767,00	→ \$2 213,75	→ \$1 766,40	→ \$2 100,00	→ \$3 081,10	\$28 171,2
	1998	→ \$1 588,50	↓ \$195,00	→ \$1 675,40	↑ \$5 993,50	→ \$1 250,50	↓ \$0,00	→ \$1 972,00	↑ \$5 684,50	\$18 359,4

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