

Sales Analysis Report

Report as of date : 25/02/2025 23:25:54

\$546,68K

Total sales

20000

Quantity

301

Number of orders

129

Orders shipped after 7 days

Country-Region

Tout

Category-Product

Tout

Year

Tout

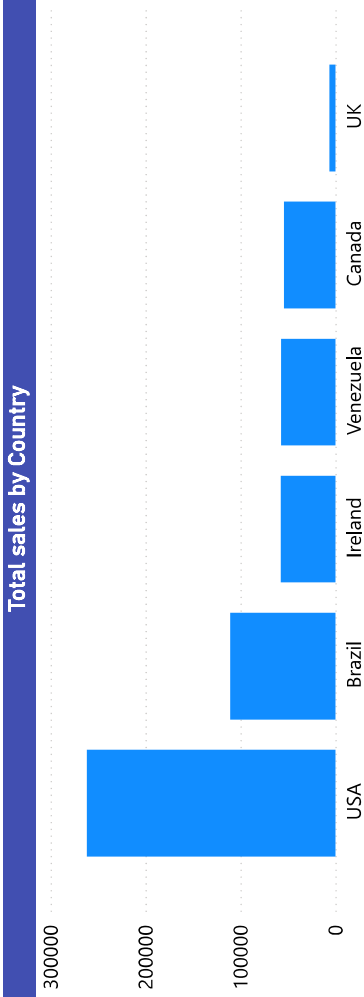
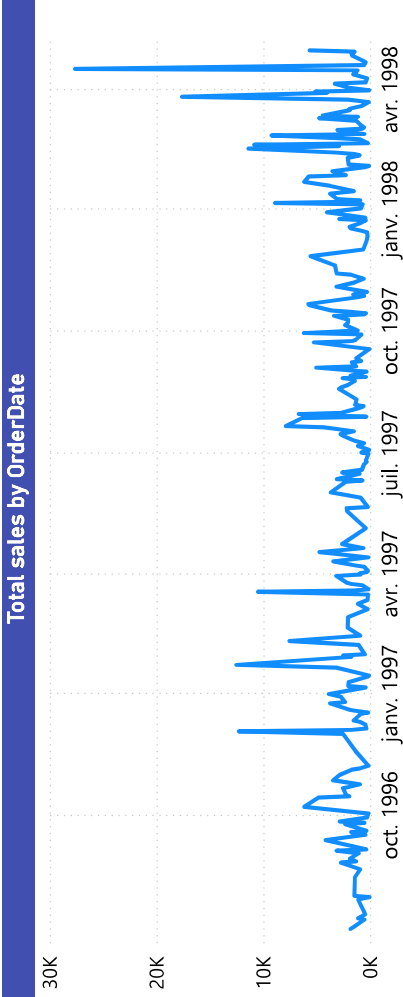
Date

04/07/1996

04/05/1998

Products category	Sales
Beverages	126905,05
Condiments	42675,50
Confections	69374,01
Dairy Products	98354,30
Grains/Cereals	38327,55
Meat/Poultry	85849,08
Produce	24278,70
Seafood	60914,49
Total	546678,68

Ship via	Days from order to ship
Air shipment	7,64
Land Shipment	8,98
Water Shipment	9,51
Total	8,78



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\$86,12K

Sales 1997

\$109,71K

Variation sales

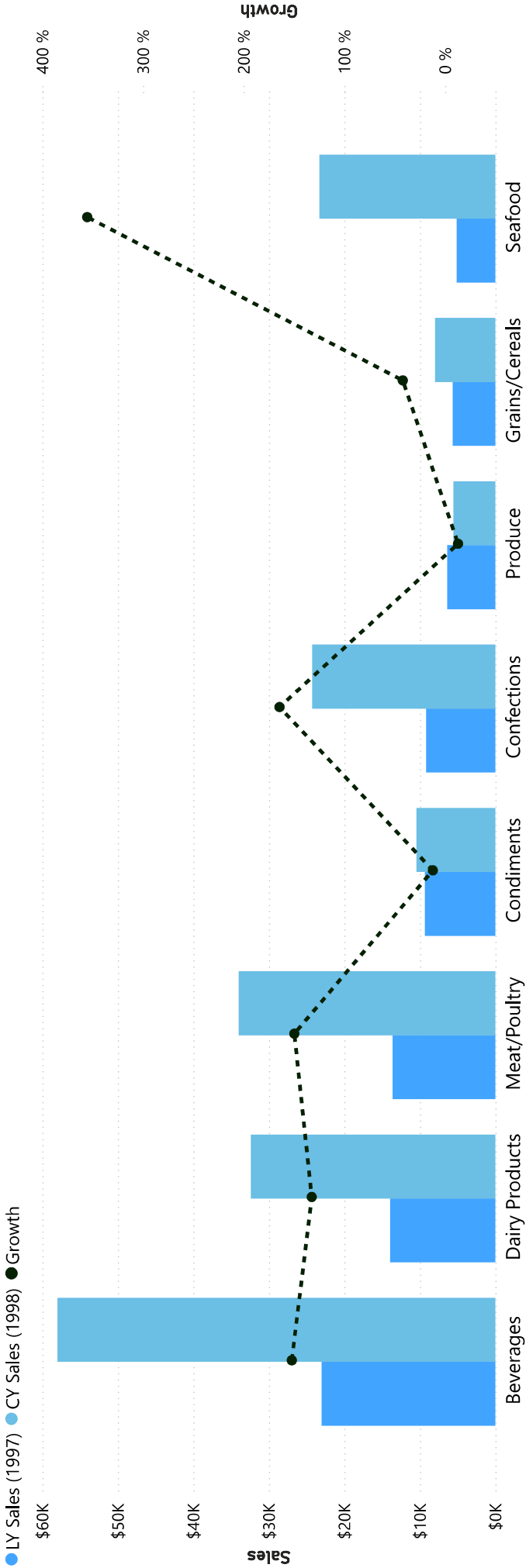
127,40 %

Growth

\$195,83K

Sales 1998

LY Sales (1997), CY Sales (1998) and Growth by Products category



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Country	Année	Beverages	Condiments	Confections	Dairy Products	Grains/Cereals	Meat/Poultry	Produce	Seafood	Total	
🇧🇷 Brazil	1996	📈 10712,00	📈 2090,40	📈 3891,10	📈 3271,60		📈 1878,00	📈 1568,80	📉 437,40	23849,30	
	1997	📈 7110,00	📈 6221,80	📈 5273,53	📈 5958,90	📈 6105,00	📈 4086,80	📈 3451,55	📈 6342,93	44550,51	
	1998	📈 20922,50	📈 3462,80	📈 3000,10	📈 6474,00	📉 533,00	📈 1575,32		📈 6378,15	42345,87	
	Total	38744,50	11775,00	12164,73	15704,50	6638,00	7540,12	5020,35	13158,48		110745,68
🇨🇦 Canada	1996	📉 360,00	📉 176,00	📈 2012,80	📉 420,00	📉 112,00	📈 2472,00	📈 2396,80		7949,60	
	1997	📈 11688,20	📈 3544,50	📈 2701,30	📈 8689,50	📈 4969,10	📈 1560,00	📉 240,00	📈 1577,50	34970,10	
	1998	📈 1781,50	📈 1290,10	📈 4588,30	📉 955,00	📉 684,00	📉 234,00	📉 600,00	📉 972,00	11104,90	
	Total	13829,70	5010,60	9302,40	10064,50	5765,10	4266,00	840,00	4946,30		54024,60
🇮🇪 Ireland	1996	📈 1810,40	📉 952,00	📉 591,00	📈 2798,40	📉 22,40	📈 524,00	📈 2035,20	📈 1828,60	10562,00	
	1997	📈 1109,00	📈 2946,50	📉 520,00	📈 6335,00	📈 1420,00	📈 6186,30	📈 1786,50	📈 3655,75	23959,05	
	1998	📉 420,00		📉 628,20	📈 1960,00		📈 17330,60		📈 2457,54	22796,34	
	Total	3339,40	3898,50	1739,20	11093,40	1442,40	24040,90	3821,70	7941,89		57317,39
🇬🇧 UK	1996	📉 747,20							📉 154,00	901,20	
	1997	📉 480,00		📉 144,60	📈 1230,90	📉 705,00				2560,50	
	1998	📉 190,00	📈 1655,00		📉 714,00		📉 65,60		📉 60,00	2684,60	
	Total	1417,20	1655,00	144,60	1944,90	705,00	65,60		214,00		6146,30
🇺🇸 USA	1996	📈 7604,40	📈 5868,00	📈 7552,10	📈 6010,40	📈 1580,80	📈 9174,80	📈 1660,20	📈 2457,10	41907,80	
	1997	📈 22154,75	📈 8631,60	📈 16593,85	📈 18584,30	📈 13218,50	📈 21408,48	📈 5786,45	📈 14659,7	121037,70	
									7		
	1998	📈 33079,00	📈 3846,25	📈 14342,20	📈 16268,60	📈 5513,50	📈 14762,78	📈 2966,00	📈 7758,55		98536,88
🇻🇪 Venezuela	Total	62838,15	18345,85	38488,15	40863,30	20312,80	45346,06	10412,65	24875,42		261482,38
	1996	📉 86,40	📉 404,00	📈 3069,30	📈 2923,20		📈 2824,00	📉 112,00	📈 1012,80		10431,70
	1997	📈 5061,20	📈 1391,55	📈 2790,23	📈 9767,00	📈 2213,75	📈 1766,40	📈 2100,00	📈 3081,10		28171,23

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