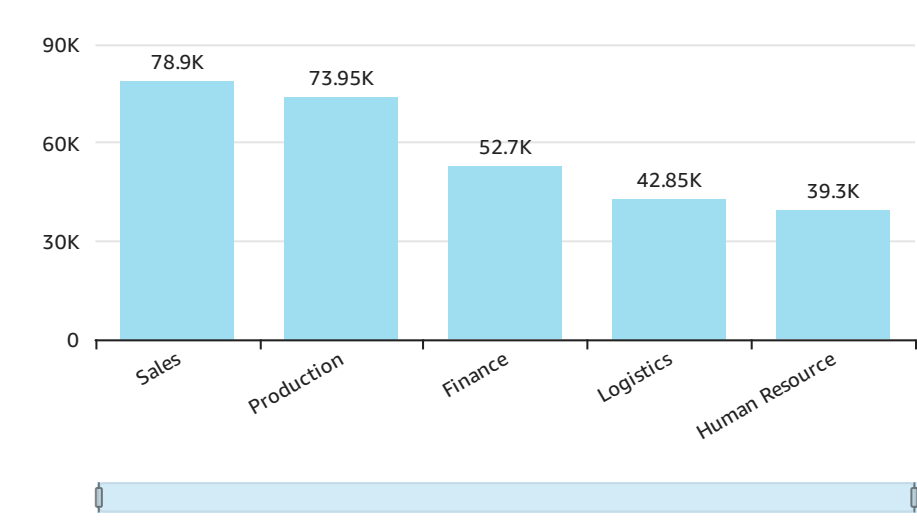


Human Recourse Dashboard

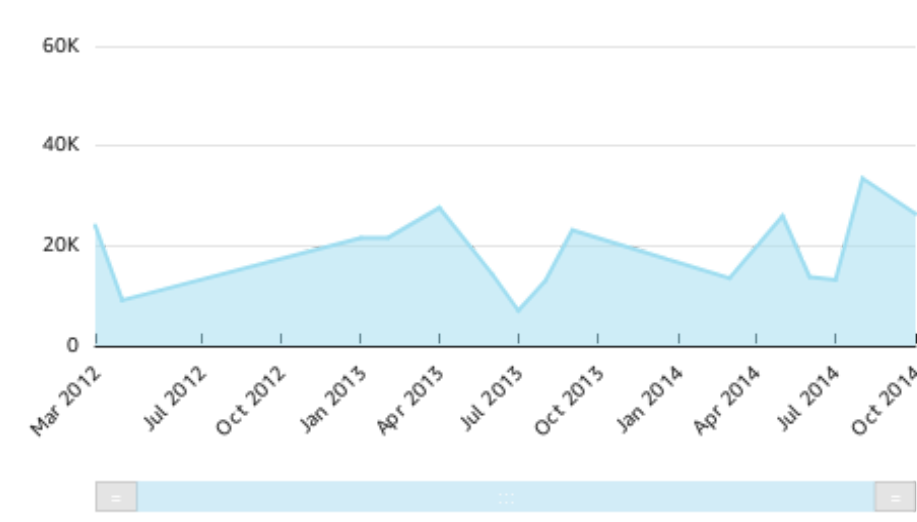
Sum of Cost and Count of Course Name by Employee Na...

| Employee Name | Total Cost | No.of Courses |
|----------------------|------------|---------------|
| Amy Alberts | 5,000 | 3 |
| Anna Albright | 5,050 | 3 |
| Carla Adams | 7,700 | 5 |
| Catherine Abel | 4,600 | 2 |
| Cecil Allison | 12,000 | 6 |
| Chris Ashton | 3,500 | 2 |
| Cory Booth | 8,450 | 4 |
| Daniel Blanco | 3,600 | 2 |
| Emilio Alvaro | 7,300 | 4 |
| Frances Adams | 11,100 | 5 |
| François Ferrier | 14,250 | 7 |
| Gregory Alderson | 11,200 | 5 |
| Gustavo Achong | 5,300 | 3 |
| Hannah Arakawa | 4,600 | 2 |
| Humberto Acevedo | 6,350 | 4 |
| J. Phillip Alexander | 2,400 | 1 |
| James Aguilar | 15,950 | 9 |
| Jay Adams | 6,050 | 3 |
| John Arthur | 7,800 | 4 |
| John Ault | 9,100 | 5 |
| Kim Abercrombie | 8,450 | 4 |
| Kim Alvar | 8,350 | 4 |

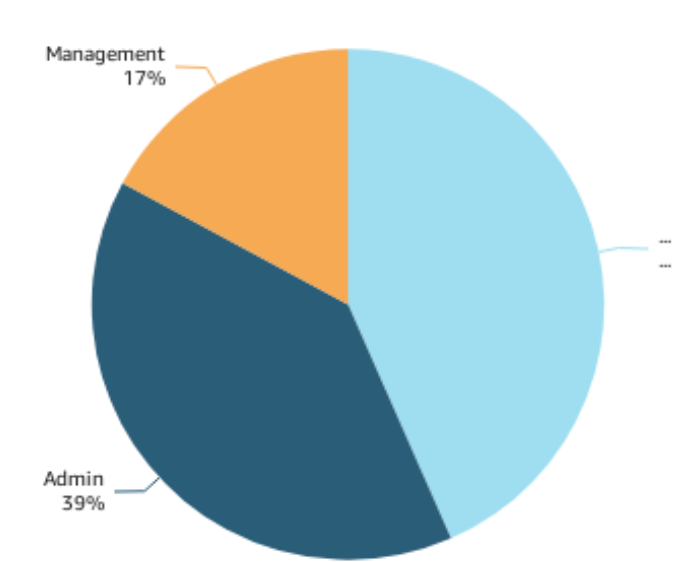
Sum of Cost by Dept



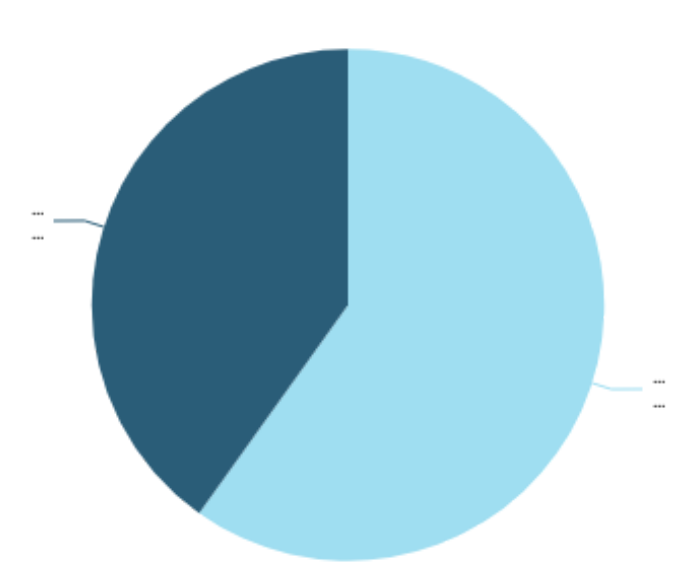
Sum of Cost by Start Date



Count of Employee Name by Job Grade



Count of Employee Name by Gender



Interactive Sales Report

Total Sales

55.40M

Total Profit

31.59M

Average Sales

3,693.06

Average Profit

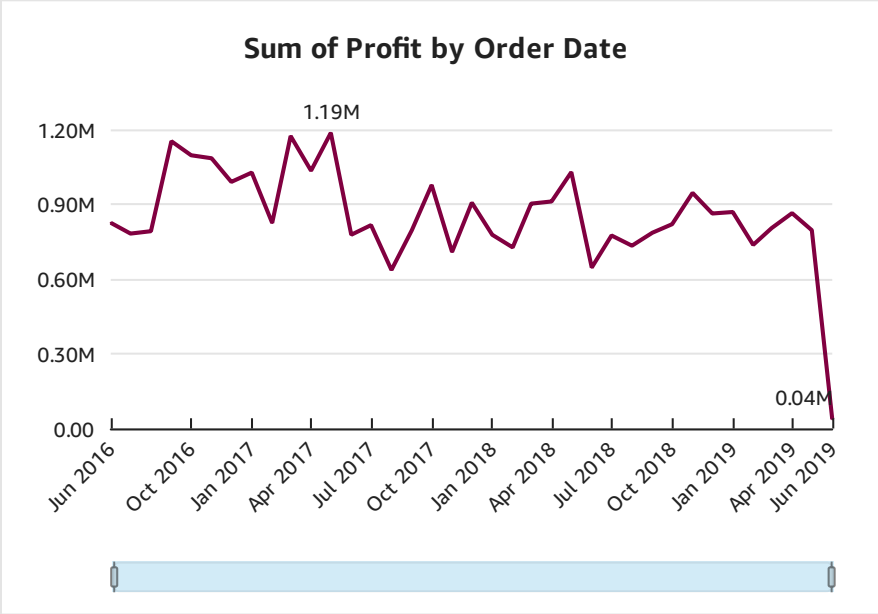
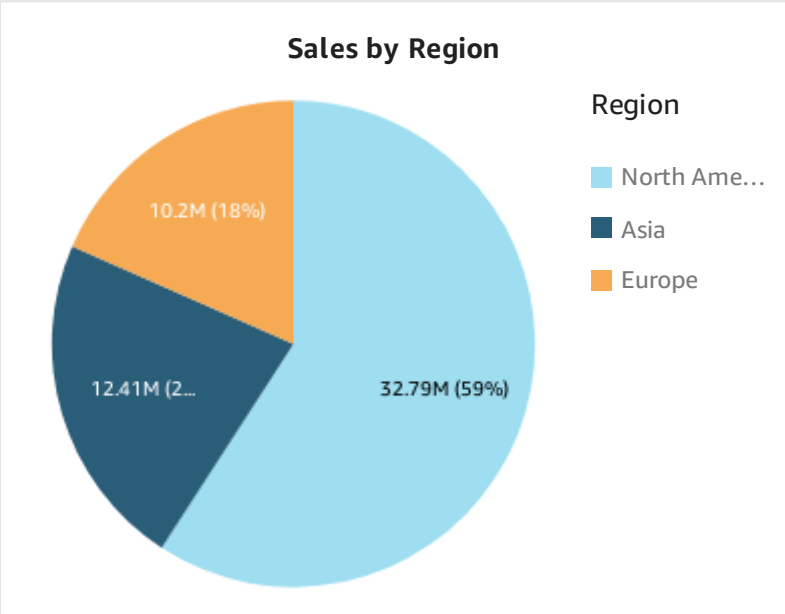
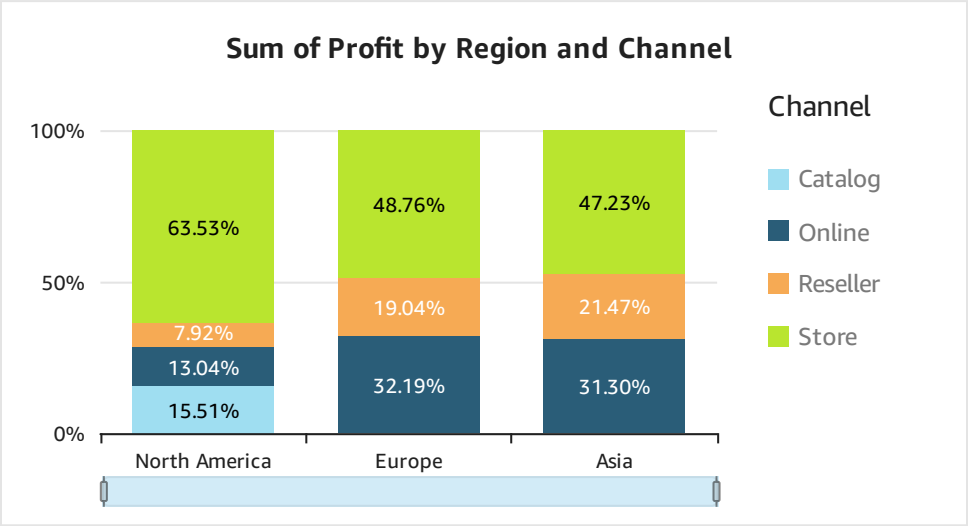
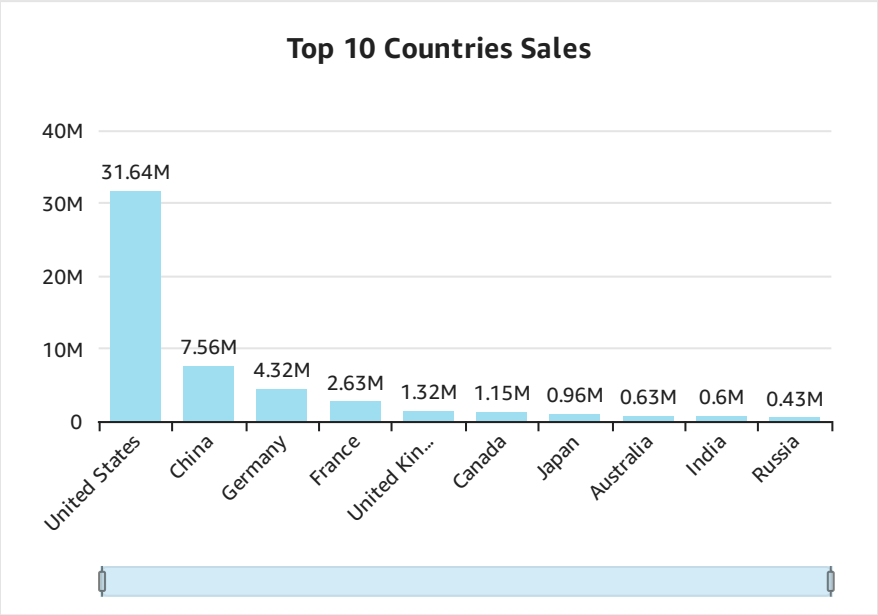
2,106

No. of Products

1,638

Region equals

All

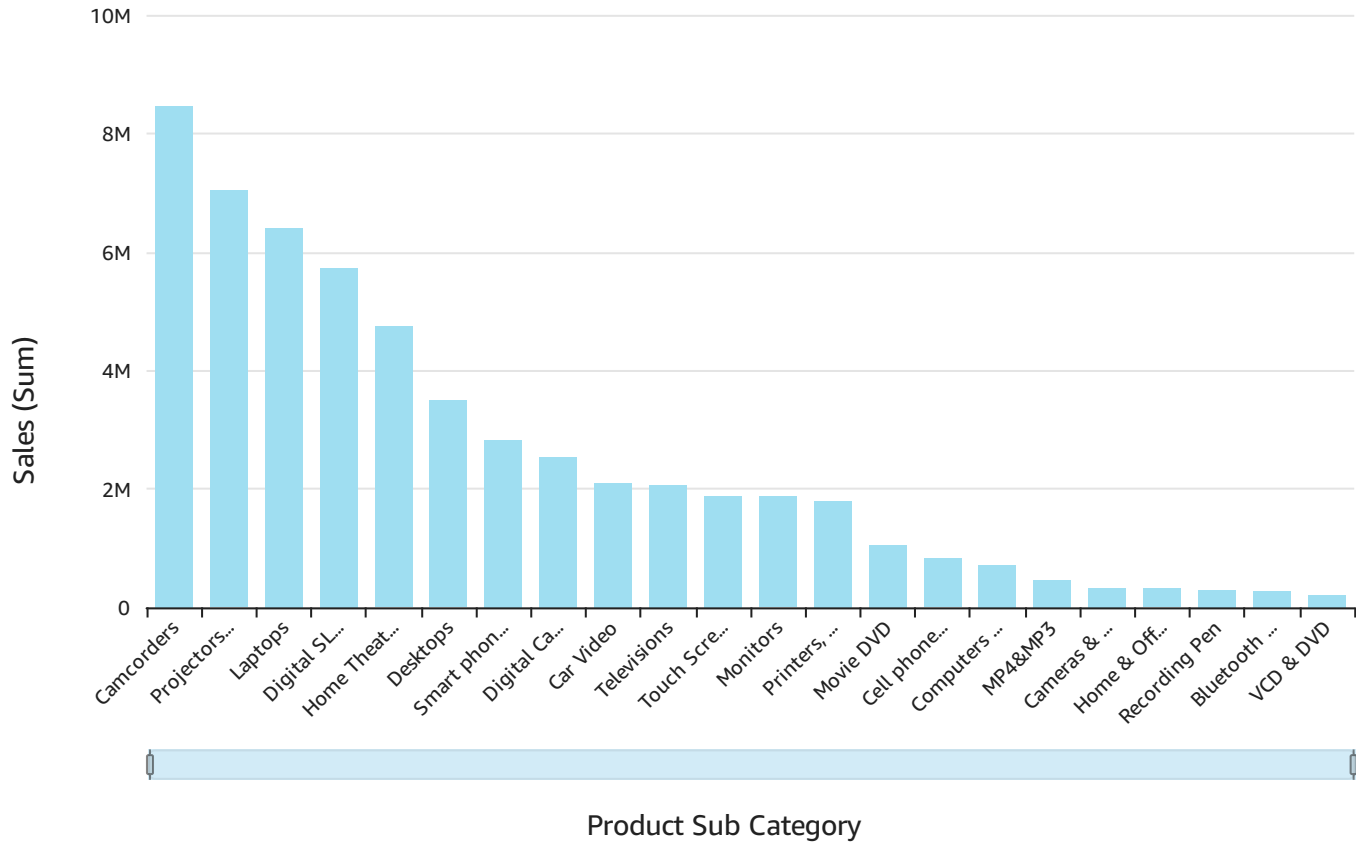


| | | | | |
|---------------------|-----------------------|-----------------------|----------------------|------------------------|
| <i>Total Profit</i> | <i>Average Profit</i> | <i>Highest Profit</i> | <i>Lowest Profit</i> | <i>No. of Products</i> |
| 31.59M | 2,106 | 55,693 | -839 | 1,638 |

| Profit by Product Category and Region | | | | |
|---------------------------------------|------------|-----------|-----------|------------|
| Product Category | Region | | | |
| | North ... | Europe | Asia | Total |
| | Profit | Profit | Profit | Profit |
| Audio | 326,415 | 123,277 | 127,924 | 577,616 |
| Cameras and ... | 6,044,263 | 1,787,542 | 2,272,748 | 10,104,553 |
| Cell phones | 1,895,155 | 581,506 | 810,571 | 3,287,232 |
| Computers | 7,087,014 | 2,286,913 | 2,791,098 | 12,165,025 |
| Music, Movies an... | 375,248 | 145,607 | 114,846 | 635,701 |
| TV and Video | 2,945,047 | 850,572 | 1,029,024 | 4,824,643 |
| Total | 18,673,142 | 5,775,417 | 7,146,211 | 31,594,770 |

| Percentage of Total sales by Product category and Channels | | | | | |
|--|---------|----------|--------|---------|---------|
| Rows | Channel | | | | |
| | Store | Reseller | Online | Catalog | Total |
| | Sales | Sales | Sales | Sales | Sales |
| Audio | 1.03% | 0.29% | 0.45% | 0.10% | 1.86% |
| Cameras and ... | 17.98% | 3.49% | 6.35% | 2.96% | 30.78% |
| Cell phones | 6.06% | 1.53% | 2.01% | 0.95% | 10.55% |
| Computers | 22.18% | 5.50% | 7.75% | 3.04% | 38.47% |
| Music, Movies an... | 1.05% | 0.33% | 0.34% | 0.20% | 1.91% |
| TV and Video | 8.98% | 1.82% | 3.87% | 1.78% | 16.44% |
| Total | 57.27% | 12.95% | 20.76% | 9.03% | 100.00% |

Sum of Sales by Product Sub Category



Total aggregation

Total Sales is 55,395,958.

Top ranked

Top 3 Product Sub Category for total Sales are:

- **Camcorders** with 8,456,261
- **Projectors & Screens** with 7,036,403
- **Laptops** with 6,403,453

Bottom ranked

Bottom 3 Product Sub Category for total Sales are:

- **VCD & DVD** with 212,460
- **Bluetooth Headphones** with 277,761
- **Recording Pen** with 291,805

Region

| Region |
|---------------|
| Asia |
| Europe |
| North America |