

region All P&L
market All By Fiscal year
customer All All values are in USD
division All note: 21vs20 is not part of pivot table

Fiscal year

r room your				
Metrics	2019	2020	2021	21 vs 20
Net sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%











