

SALES OVERVIEW (Hoa Nguyen)

Year



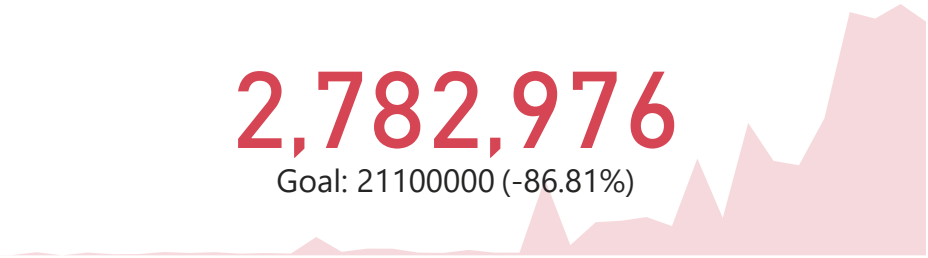
Month



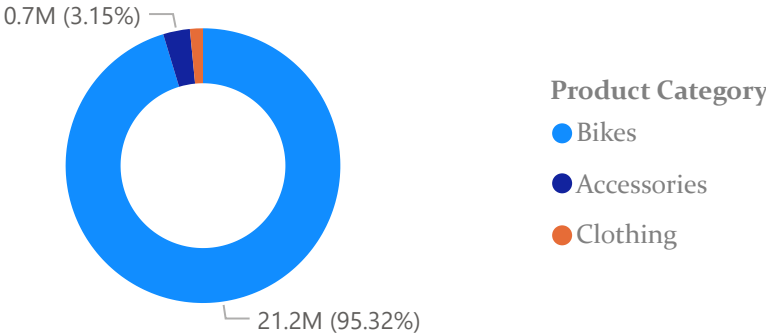
Sales and Budget Amount Ratio

2,782,976

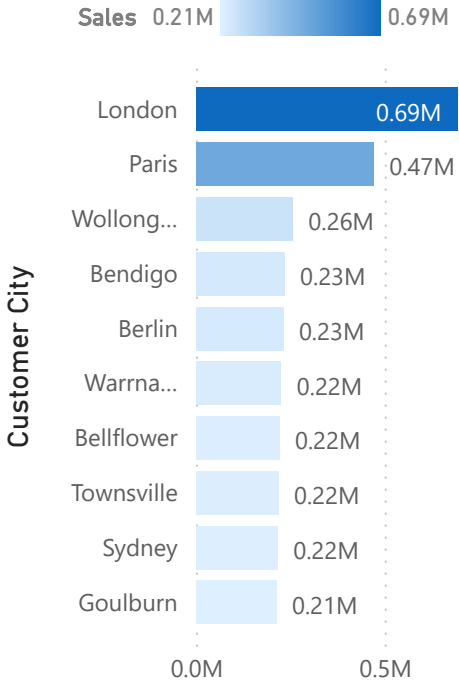
Goal: 21100000 (-86.81%)



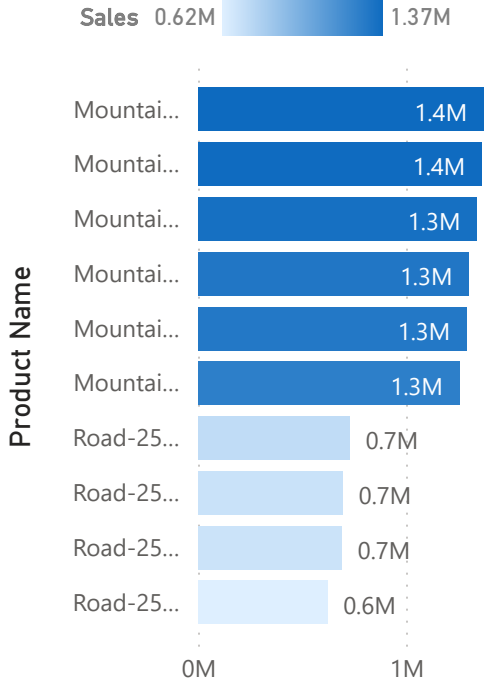
Sales by Product Category



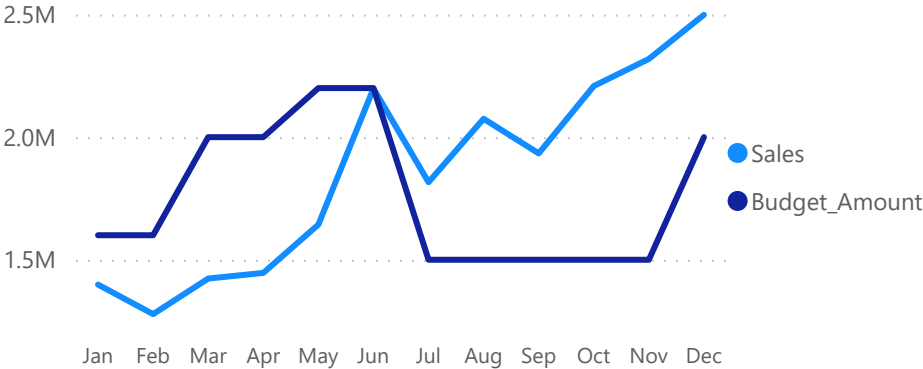
Top 10 Customer City By Sales



Top 10 Product Name By Sales



Sales and Budget Amount By Month



Sales By Customer City



Customer City

All

Sub Category

All

Product Name

All

Category

All

CUSTOMER
DETAILS

Customer City

All

Sub Category

All

Product Name

All

Category

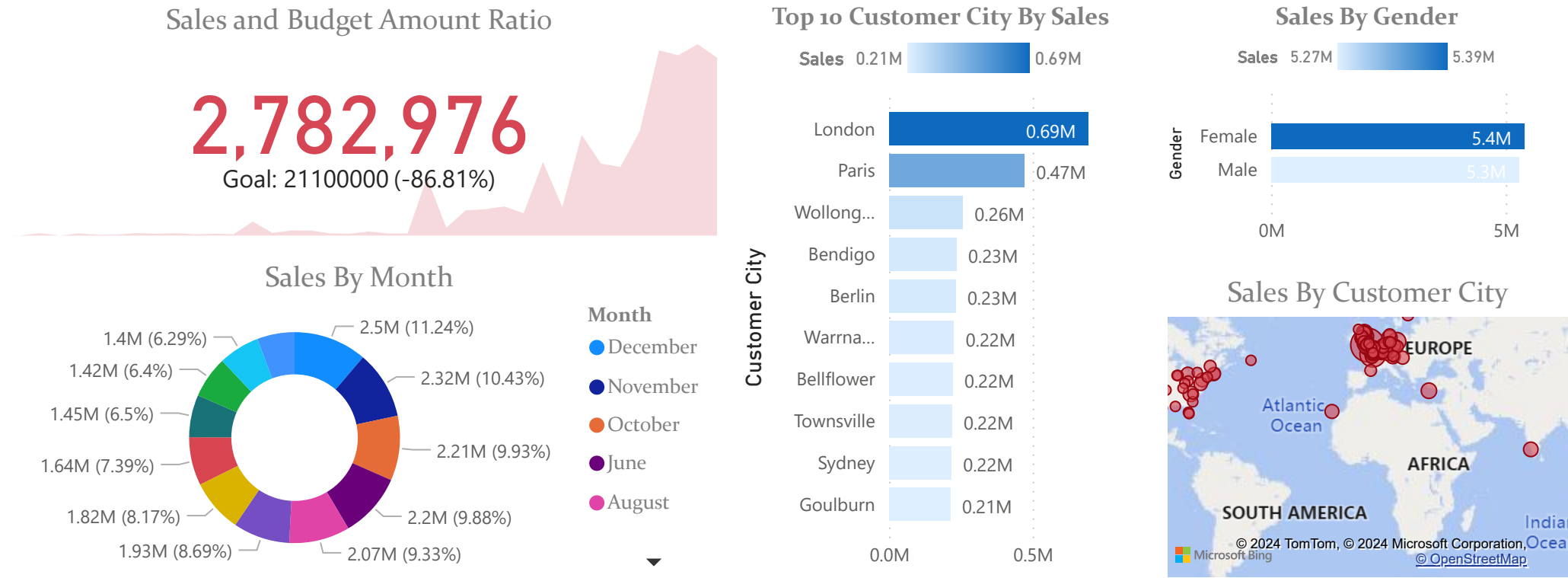
All

Year

201920202021

Month

JanFebMarAprMayJunJulAugSepOctNovDec



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Aaron Adams				118									118
Aaron Alexander											70		70
Aaron Baker									1,751				1,751
Aaron Bryant				59			75						134
Aaron Butler											15		15
Aaron Campbell									1,155				1,155
Aaron Carter											40		40
Total	1,398,749	1,278,343	1,423,390	1,446,358	1,643,471	2,198,338	1,816,234	2,074,983	1,933,673	2,208,453	2,318,876	2,498,862	22,239,730

PRODUCT
DETAILS

Year

2019

2020

2021

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

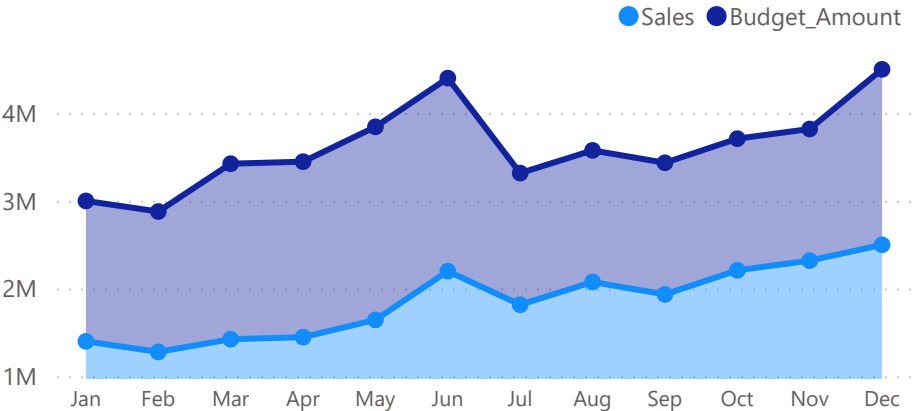
22.24M

Sales

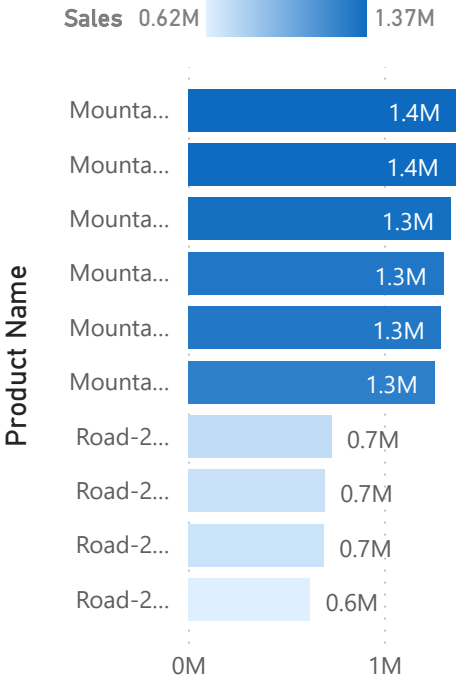
21M

Budget Amount

Sales and Budget Amount By Month



Top 10 Product By Sales



Product	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<div>+ Accessories</div>	49,421	46,246	55,339	51,722	57,877	62,527	58,002	59,737	58,523	66,168	67,268	67,930	700,760
<div>+ Bikes</div>	1,325,275	1,210,791	1,341,256	1,369,240	1,559,031	2,106,386	1,728,746	1,985,411	1,847,522	2,108,602	2,221,454	2,395,484	21,199,198
<div>+ Clothing</div>	24,052	21,306	26,795	25,397	26,563	29,425	29,487	29,835	27,628	33,683	30,154	35,448	339,773
Total	1,398,749	1,278,343	1,423,390	1,446,358	1,643,471	2,198,338	1,816,234	2,074,983	1,933,673	2,208,453	2,318,876	2,498,862	22,239,730