

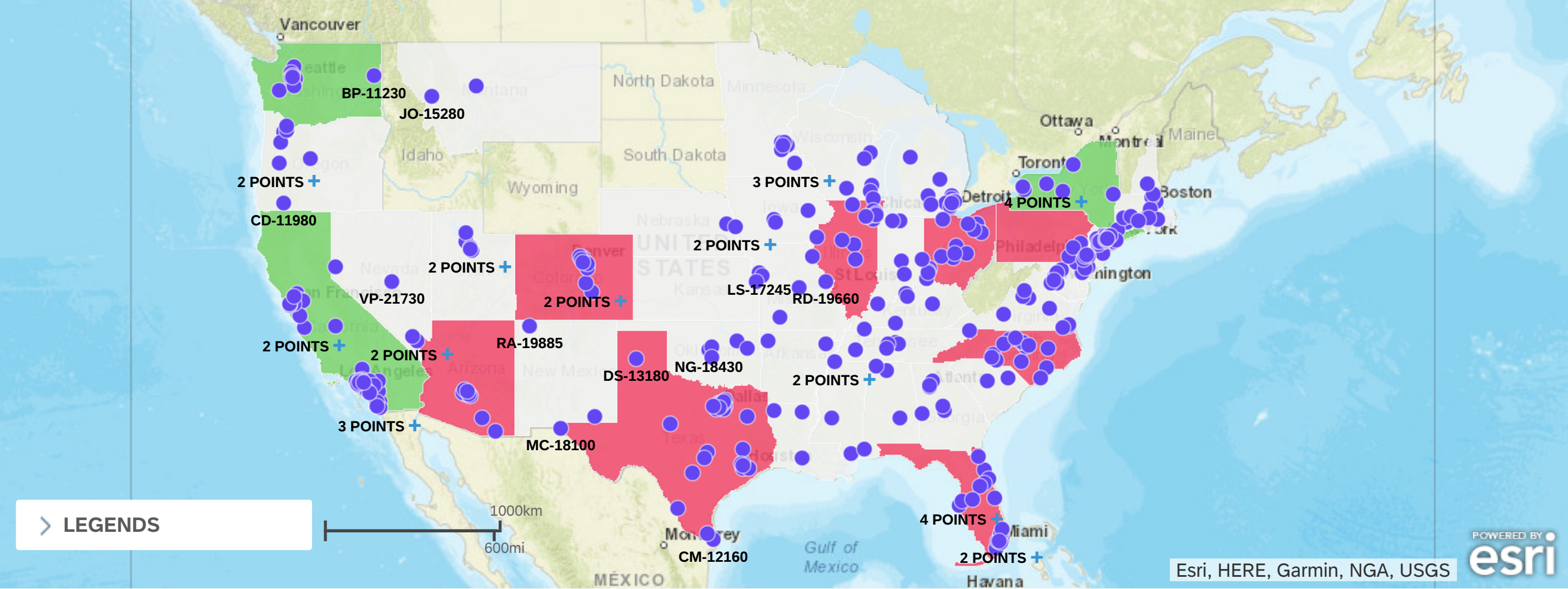


Super Store Products Trends

Category
(All)


CustomerLocation (Profit) & CustomerLocation

Subtitle |  | 1 Filter | 



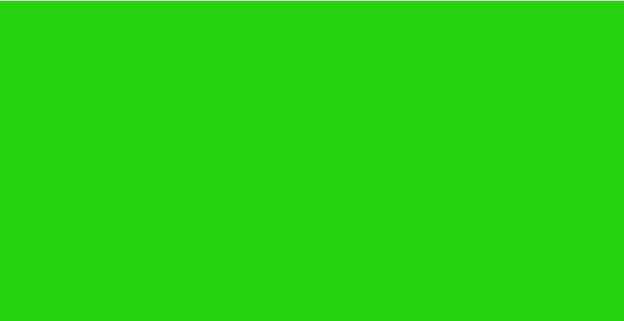
SampleSuperstore1 Data 2



	Account	Sales	Discount	Profit
<div>Consumer</div>	Furniture	78,648.50	33.34	-360.84
	Office Supplies	62,830.64	99.60	7,635.27
	Technology	72,792.51	23.30	11,336.47
	Furniture	37,869.89	19.32	1,829.90
	Office Supplies	62,830.64	99.60	7,635.27

Profit for Actual

Profit



38,137.19

Conditional Formatting

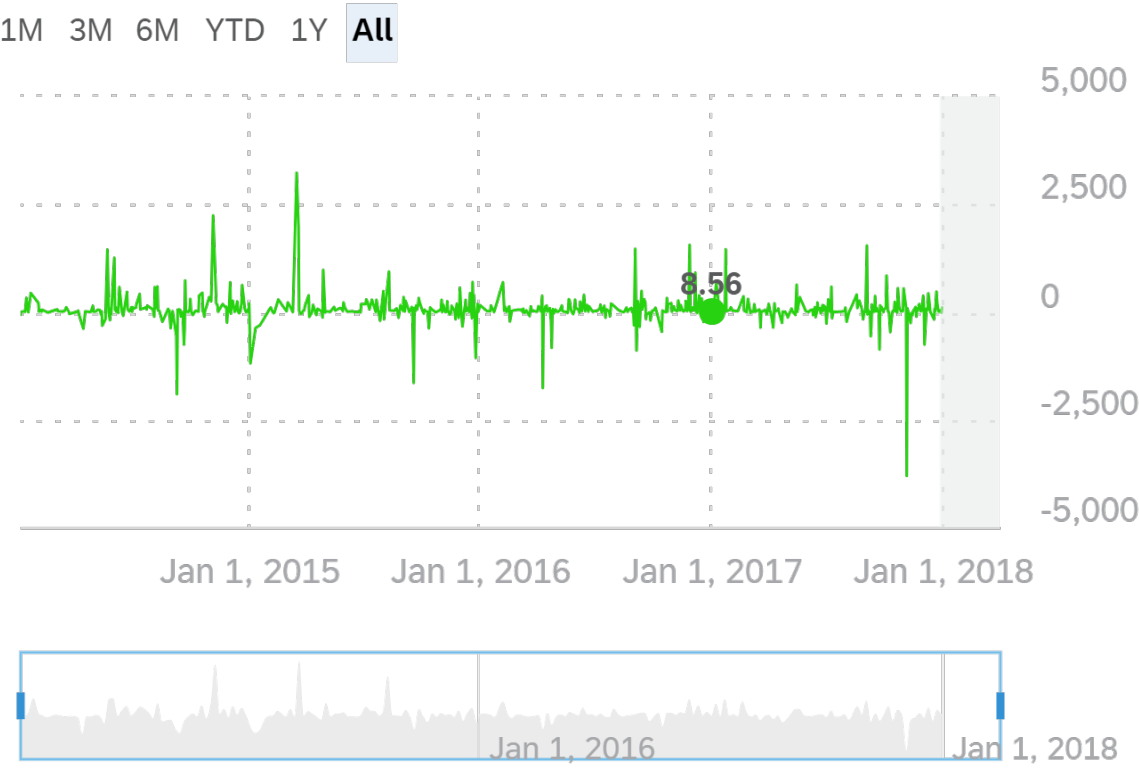
Profit per Category, State for Actual

1 Filter | Top 5 - State
OK Warning Critical Unacceptable



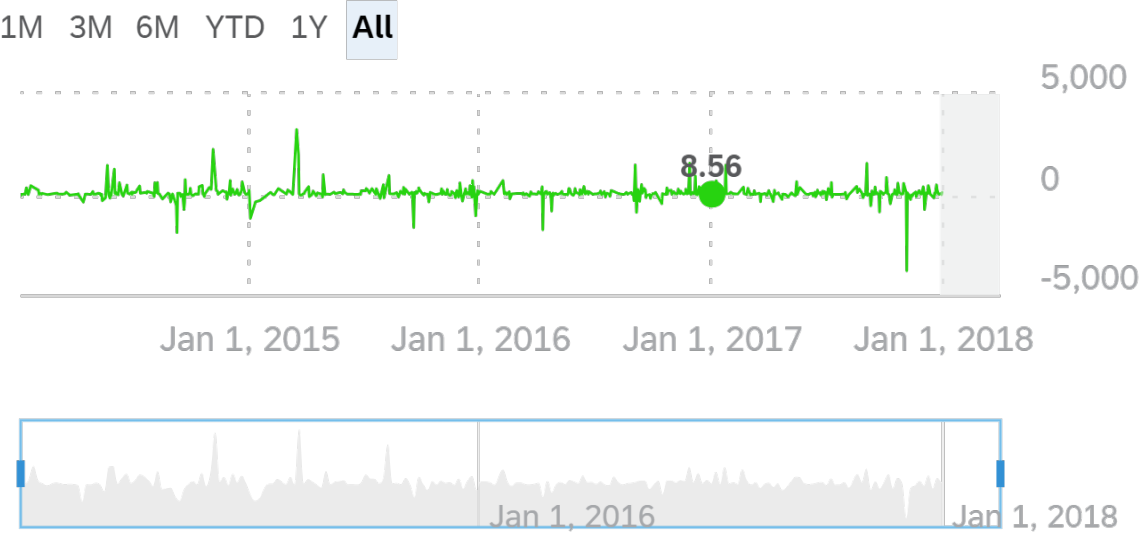
Profit per Order Date for Actual

Forecast Loading... | Explorer Available



Profit per Order Date for Actual(Automatic Forecast)

Forecast Loading...



Profit per Order Date for Actual(Triple Exponential Smoothing)

Forecast Loading...

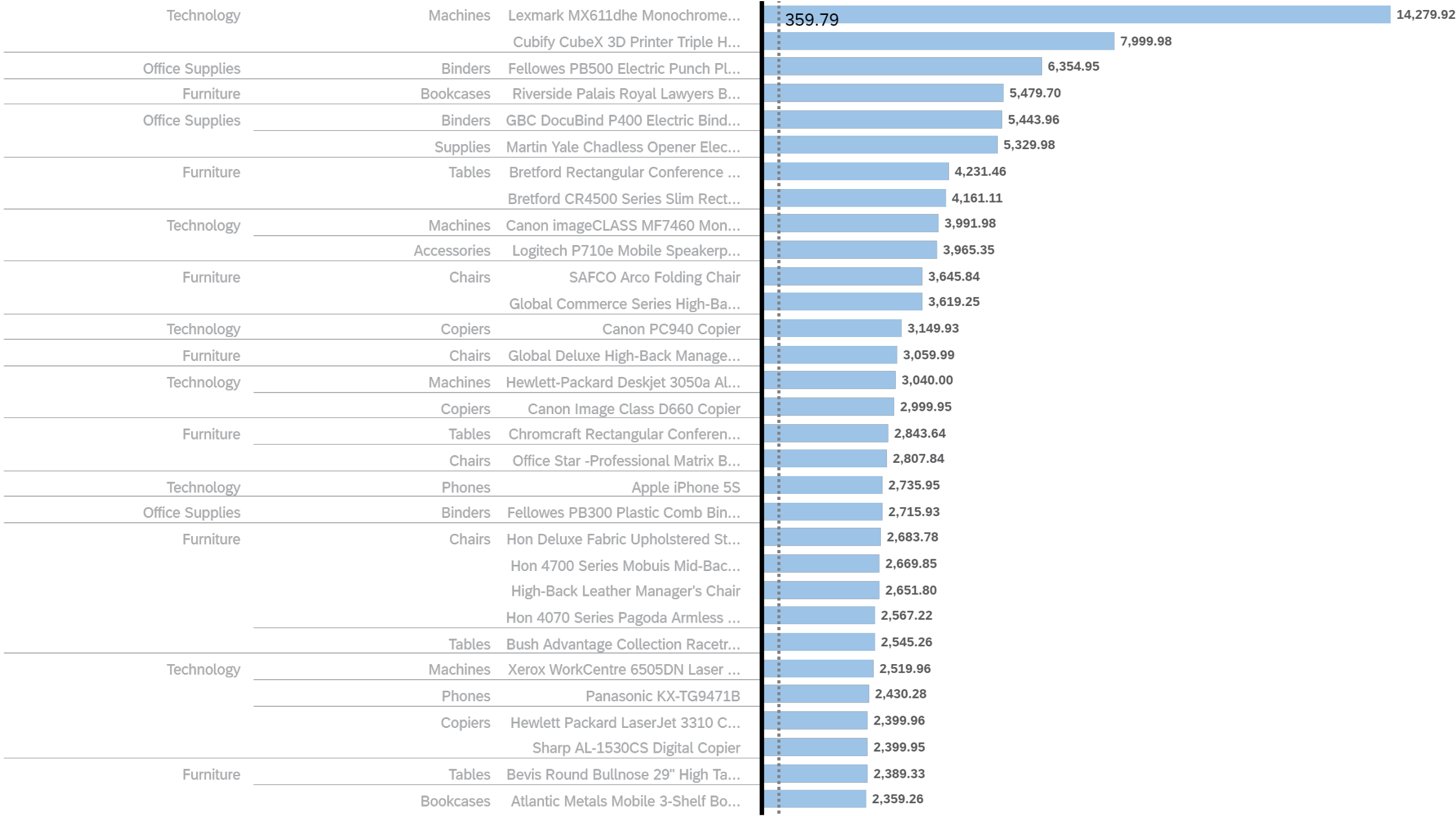


Best Items to Focus on

Sales per Category, Product ID and others for Actual

🔍 | Top N (AUTO)

 Order Date (1)
Jan 4, 2014 - Dec 30, 20



Appendix

SuperStore Story

https://higher-education.us10.sapanalytics.cloud/sap/fpa/ui/tenants/81639/bo/story/6E840B837DEA0F00B1E6FE38A7620A3C

Geo Location w Linked Analysis

Page Filter

Model	Dimension	Value
SampleSuperstore1 Data 2	Category - Product ID	(All)

CustomerLocation (Profit) & CustomerLocation

Model	Dimension	Value
SampleSuperstore1 Data 2	CustomerLocation (Profit) & CustomerLocation	Polygon filter
SampleSuperstore1 Data 2(Layer : Layer 1 Profit)	Category	Actual
SampleSuperstore1 Data 2(Layer : Layer 2 Customer Actual Location)	Category	Actual

SampleSuperstore1 Data 2

Model	Dimension	Value
SampleSuperstore1 Data 2	Category	public.Actual (Actual)
SampleSuperstore1 Data 2	Account	Sales, Discount, Profit

Profit for Actual

Model	Dimension	Value
SampleSuperstore1 Data 2	Category	Actual

Regression/Bullet Profit Prediction

Profit per Category, State for Actual

Model	Dimension	Value
SampleSuperstore1 Data 2	Category	Actual
SampleSuperstore1 Data 2	State	Alabama, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Georgia, Illinois, Florida, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maryland, Massachusetts, Michigan, Minnesota, New York, Ohio, North Carolina, Oklahoma, Oregon, Rhode Island, Pennsylvania, South Carolina, Tennessee, Texas, Utah, Virginia, Washington, Wisconsin, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico
SampleSuperstore1 Data 2	Profit	Ranking: Top 5

Profit per Order Date for Actual

Model	Dimension	Value
SampleSuperstore1 Data 2	Category	Actual

Profit per Order Date for Actual(Automatic Forecast)

Model	Dimension	Value
SampleSuperstore1 Data 2	Category	Actual

Profit per Order Date for Actual(Triple Exponential Smoothing)

Model	Dimension	Value
SampleSuperstore1 Data 2	Category	Actual

Sales Per Category

Page Filter

Model	Dimension	Value
SampleSuperstore1 Data 2	Order Date	Jan 4, 2014 - Dec 30, 2017

Sales per Category, Product ID and others for Actual

Model	Dimension	Value
SampleSuperstore1 Data 2	Category	Actual
SampleSuperstore1 Data 2	Cross Calculations	Measure Values