



**BADAN NARKOTIKA NASIONAL REPUBLIK INDONESIA
(NATIONAL NARCOTICS BOARD REPUBLIC OF INDONESIA)**

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**Yang Terhormat :
Kepala Satuan Kerja di Lingkungan BNN**

**SURAT EDARAN
NOMOR: SE/48/VII/SU/KU.00/2024/BNN**

TENTANG

**HASIL EVALUASI PELAKSANAAN ANGGARAN SEMESTER I TA 2024 DAN
STRATEGI OPTIMALISASI PELAKSANAAN ANGGARAN DI LINGKUNGAN BNN**

1. Rujukan :

- a. Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan Negara;
- b. Undang-Undang Nomor 1 Tahun 2004 tentang Perbendaharaan Negara;
- c. Undang-Undang Nomor 35 Tahun 2009 tentang Narkotika;
- d. Peraturan Presiden Nomor 47 Tahun 2019 tentang Perubahan atas Peraturan Presiden Nomor 23 Tahun 2010 tentang Badan Narkotika Nasional;
- e. Peraturan Badan Narkotika Nasional Nomor 6 Tahun 2020 tentang Organisasi dan Tata Kerja Badan Narkotika Nasional Provinsi dan Badan Narkotika Nasional Kabupaten/Kota;
- f. Peraturan Badan Narkotika Nasional Nomor 7 Tahun 2020 tentang Organisasi dan Tata Kerja Unit Pelaksana Teknis Badan Narkotika Nasional;
- g. Peraturan Badan Narkotika Nasional Nomor 1 Tahun 2022 tentang Perubahan atas Peraturan Badan Narkotika Nasional Nomor 5 Tahun 2020 tentang Organisasi dan Tata Kerja Badan Narkotika Nasional;
- h. Peraturan Dirjen Perbendaharaan Kementerian Keuangan Nomor PER-5/PB/2024 tentang Petunjuk Teknis Penilaian Indikator Kinerja Pelaksanaan Anggaran Belanja Kementerian Negara/Lembaga.

/2. Sehubungan ...

2. Sehubungan dengan rujukan tersebut di atas, dengan ini diberitahukan kepada tersebut alamat, Hasil Evaluasi Pelaksanaan Anggaran Badan Narkotika Nasional Semester I TA 2024 sebagai berikut :

Jenis Belanja	Pagu	Persentase Realisasi	Persentase Target Penyerapan	Keterangan
	Realisasi			
	Sisa			
Belanja Pegawai	668,171,744,000	51.15%	50%	Telah Memenuhi Target
	382,068,111,991			
	286,103,632,009			
Belanja Barang	853,825,944,000	42.48%	50%	Belum Memenuhi Target
	377,922,450,776			
	475,903,493,224			
Belanja Modal	33,888,127,000	14.38%	40%	Belum Memenuhi Target
	4,872,409,551			
	29,015,717,449			

3. Berkaitan dengan butir dua, disampaikan ucapan terima kasih kepada Kepala Satuan Kerja yang telah mencapai target realisasi penyerapan anggaran Semester I TA 2024 (di atas 50%), dan kepada Kepala Satuan Kerja yang belum mencapai target agar memedomani Strategi Optimalisasi Pelaksanaan Anggaran. Adapun Realisasi Anggaran Satuan Kerja di lingkungan BNN sebagaimana terlampir.
4. Untuk menindaklanjuti penyerapan anggaran Triwulan III TA 2024, Kepala Satuan Kerja agar memedomani Strategi Optimalisasi Pelaksanaan Anggaran di lingkungan BNN sebagai berikut :
- Meningkatkan ketepatan waktu pertanggungjawaban Uang Persediaan (UP) dan Tambahan Uang Persediaan (TUP), optimalisasi penggunaan UP dan TUP, serta mendorong penggunaan UP Kartu Kredit Pemerintah (KKP);
 - Seegera merealisasikan kegiatan yang belum terlaksana pada Semester I TA 2024;
 - Meningkatkan penyerapan anggaran belanja khususnya Belanja Barang dan Belanja Modal;
 - Meningkatkan akurasi/ketepatan realisasi pencairan dana per Jenis Belanja per bulan;
 - Mendorong percepatan penandatanganan dan belanja kontraktual pada periode awal Triwulan III;
 - Meningkatkan ketepatan waktu pembayaran tagihan belanja dan mengurangi penumpukan pencairan dana pada akhir tahun anggaran.

/5. Demikian ...

5. Demikian untuk menjadi maklum.

Ditetapkan di : Jakarta
pada tanggal : 8 Juli 2024

a.n KEPALA BADAN NARKOTIKA NASIONAL
SEKRETARIS UTAMA



Tembusan :
Kepala BNN

TANTAN SULISTYANA, S.H., S.I.K., M.M.

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : Januari s.d Juni 2024

No	Satuan Kerja	Total				Anggaran Blokir
		Pagu	Real	%	Sisa	
1	PUSAT LABORATORIUM NARKOTIKA	40,840,909,000	5,079,631,959	12.44%	35,761,277,041	25,100,832,000
2	DEPUTI BIDANG PEMBERANTASAN	107,529,739,000	24,158,953,852	22.47%	83,370,785,148	7,216,069,000
3	DEPUTI BIDANG REHABILITASI	19,625,924,000	4,955,346,209	25.25%	14,670,577,791	1,317,050,000
4	BNN KABUPATEN ROTE NDAO	1,722,769,000	570,973,865	33.14%	1,151,795,135	118,003,000
5	BNN KABUPATEN LABUHANBATU UTARA	1,613,418,000	554,396,440	34.36%	1,059,021,560	113,349,000
6	BNN KABUPATEN HALMAHERA UTARA	1,812,585,000	623,245,871	34.38%	1,189,339,129	124,030,000
7	BNN PROVINSI NUSA TENGGARA TIMUR	10,017,557,000	3,491,480,783	34.85%	6,526,076,217	238,198,000
8	PUSAT PENGEMBANGAN SUMBER DAYA MANUSIA BNN	15,539,335,000	5,548,784,173	35.71%	9,990,550,827	852,766,000
9	LOKA REHABILITASI NARKOBA BNN BATAM KEPULAUAN RIAU	8,597,482,000	3,196,775,808	37.18%	5,400,706,192	576,957,000
10	BNN KOTA DUMAI	1,638,927,000	610,754,423	37.27%	1,028,172,577	115,061,000
11	BNN KABUPATEN GORONTALO	1,514,247,000	572,436,481	37.80%	941,810,519	104,010,000
12	BNN KOTA GUNUNGSITOLI	2,324,628,000	895,173,645	38.51%	1,429,454,355	161,077,000
13	BNN KABUPATEN BANGGAI KEPULAUAN	1,801,143,000	694,581,276	38.56%	1,106,561,724	125,947,000
14	BNN KOTA GORONTALO	1,795,218,000	698,214,567	38.89%	1,097,003,433	120,358,000
15	BNN KABUPATEN TAPANULI SELATAN	1,878,708,000	731,756,639	38.95%	1,146,951,361	131,152,000
16	DEPUTI BIDANG PEMBERDAYAAN MASYARAKAT	10,665,318,000	4,157,791,732	38.98%	6,507,526,268	715,725,000
17	BNN KOTA TUAL	1,989,390,000	785,935,699	39.51%	1,203,454,301	138,580,000
18	BNN KABUPATEN LANGKAT	2,098,739,000	832,278,613	39.66%	1,266,460,387	143,233,000
19	BNN KABUPATEN BONE BOLANGO	1,849,775,000	737,625,248	39.88%	1,112,149,752	126,526,000
20	BNN KOTA JAKARTA SELATAN	1,849,581,000	742,586,658	40.15%	1,106,994,342	128,526,000
21	DEPUTI BIDANG PENCEGAHAN	12,898,551,000	5,238,676,576	40.61%	7,659,874,424	865,592,000
22	BNN KABUPATEN TOJO UNA-UNA	1,939,048,000	800,830,645	41.30%	1,138,217,355	135,201,000
23	DEPUTI BIDANG HUKUM DAN KERJASAMA	8,044,784,000	3,326,444,373	41.35%	4,718,339,627	539,867,000
24	BNN KABUPATEN BATANG	1,819,545,000	752,559,861	41.36%	1,066,985,139	126,846,000
25	BNN KABUPATEN OGAN KOMERING ULU TIMUR	1,476,498,000	615,569,392	41.69%	860,928,608	103,825,000
26	LOKA REHABILITASI BNN DELI SERDANG SUMATERA UTARA	5,822,278,000	2,427,976,975	41.70%	3,394,301,025	390,719,000
27	BNN KABUPATEN POSO	1,800,915,000	754,499,599	41.90%	1,046,415,401	125,932,000
28	BNN KOTA PANGKAL PINANG	1,785,099,000	748,473,940	41.93%	1,036,625,060	124,870,000
29	BNN KABUPATEN SINTANG	1,899,219,000	798,919,334	42.07%	1,100,299,666	129,844,000
30	BALAI BESAR REHABILITASI BNN	35,999,764,000	15,179,406,647	42.17%	20,820,357,353	1,680,051,000
31	INSPEKTORAT UTAMA	9,398,101,000	3,965,550,570	42.20%	5,432,550,430	630,685,000
32	LOKA REHABILITASI NARKOBA BNN KALIANDA LAMPUNG SELATAN	6,095,769,000	2,579,423,601	42.31%	3,516,345,399	409,073,000
33	BNN KABUPATEN SUMEDANG	1,685,972,000	713,955,248	42.35%	972,016,752	117,882,000
34	BNN KABUPATEN BELITUNG	1,851,634,000	784,222,267	42.35%	1,067,411,733	126,651,000
35	BNN KABUPATEN BANGKA SELATAN	1,452,026,000	615,241,239	42.37%	836,784,761	99,834,000
36	PUSAT PENELITIAN DATA DAN INFORMASI	11,775,230,000	5,004,946,414	42.50%	6,770,283,586	790,208,000
37	Balai Rehabilitasi BNN Tanah Merah	9,999,950,000	4,263,823,212	42.64%	5,736,126,788	671,073,000
38	BNN KABUPATEN BOALEMO	1,739,509,000	744,299,630	42.79%	995,209,370	119,126,000
39	BNN KABUPATEN BOLAANG MONGONDOW	1,838,235,000	787,804,263	42.86%	1,050,430,737	128,436,000
40	BNN KABUPATENMUARA ENIM	1,620,520,000	697,522,697	43.04%	922,997,303	113,490,000
41	BNN KABUPATEN BURU SELATAN	1,782,314,000	767,350,000	43.05%	1,014,964,000	121,999,000
42	BNN KABUPATEN SUMENEP	1,632,392,000	705,540,565	43.22%	926,851,435	113,716,000
43	BNN PROVINSI PAPUA BARAT	6,050,802,000	2,623,578,122	43.36%	3,427,223,878	293,168,000
44	BNN PROVINSI KEPULAUAN BANGKA BELITUNG	7,510,403,000	3,282,302,729	43.70%	4,228,100,271	267,815,000
45	BNN KABUPATEN MUNA	1,732,116,000	760,729,786	43.92%	971,386,214	121,315,000
46	BNN KOTA DEPOK	2,002,534,000	880,044,002	43.95%	1,122,489,998	139,126,000
47	BNN PROVINSI MALUKU	9,222,516,000	4,085,788,000	44.30%	5,136,728,000	348,768,000
48	BNN KABUPATEN OGAN ILIR	1,758,360,000	779,775,309	44.35%	978,584,691	119,364,000
49	BNN KABUPATEN BATU BARA	1,554,762,000	689,596,774	44.35%	865,165,226	109,413,000
50	BNN KOTA SAMARINDA	1,931,456,000	857,196,730	44.38%	1,074,259,270	132,007,000
51	BNN KABUPATEN SERDANG BEDAGAI	1,903,321,000	844,957,662	44.39%	1,058,363,338	132,804,000
52	BNN PROVINSI KALIMANTAN TIMUR	8,257,544,000	3,686,392,425	44.64%	4,571,151,575	378,807,000

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : Januari s.d Juni 2024

No	Satuan Kerja	Total				Anggaran Blokir
		Pagu	Real	%	Sisa	
53	BNN KABUPATEN MIMIKA	1,907,847,000	852,750,243	44.70%	1,055,096,757	133,779,000
54	BNN KABUPATEN LAMPUNG TIMUR	1,534,739,000	686,478,475	44.73%	848,260,525	105,385,000
55	BNN KABUPATEN DONGGALA	1,743,042,000	784,998,188	45.04%	958,043,812	122,048,000
56	BNN PROVINSI KALIMANTAN UTARA	6,298,848,000	2,843,412,577	45.14%	3,455,435,423	281,585,000
57	BNN KOTA KUPANG	1,744,866,000	789,011,327	45.22%	955,854,673	119,486,000
58	BNN KOTA TARAKAN	1,883,748,000	854,597,841	45.37%	1,029,150,159	131,490,000
59	BNN KOTA BANJARMASIN	1,803,593,000	819,079,577	45.41%	984,513,423	126,111,000
60	BNN KABUPATEN SUMBAWA BARAT	1,728,568,000	785,399,431	45.44%	943,168,569	118,392,000
61	BNN KABUPATEN OGAN KOMERING ILIR	1,572,695,000	714,684,989	45.44%	858,010,011	110,281,000
62	BNN KOTA SINGKAWANG	1,948,459,000	888,728,734	45.61%	1,059,730,266	133,149,000
63	BNN KABUPATEN TANJUNG JABUNG TIMUR	1,638,301,000	747,294,547	45.61%	891,006,453	114,683,000
64	BNN KABUPATEN BIREUEN	2,356,399,000	1,075,837,414	45.66%	1,280,561,586	162,873,000
65	BNN KABUPATEN PASAMAN BARAT	1,710,050,000	781,403,972	45.69%	928,646,028	119,498,000
66	BNN KABUPATEN TABALONG	1,538,646,000	704,178,551	45.77%	834,467,449	107,325,000
67	BNN KABUPATEN BATANGHARI	1,841,955,000	845,272,613	45.89%	996,682,387	126,869,000
68	Balai Rehabilitasi BNN Baddoka	10,283,068,000	4,723,663,382	45.94%	5,559,404,618	690,073,000
69	BNN KABUPATEN PURBALINGGA	1,761,456,000	811,835,926	46.09%	949,620,074	122,948,000
70	BNN KOTA PEMATANG SIANTAR	1,863,212,000	861,307,205	46.23%	1,001,904,795	127,823,000
71	BNN KABUPATEN BLITAR	1,946,630,000	903,382,376	46.41%	1,043,247,624	130,019,000
72	BNN KABUPATEN POLEWALI MANDAR	1,577,866,000	732,314,040	46.41%	845,551,960	111,634,000
73	BNN KOTA MALANG	1,884,539,000	877,664,310	46.57%	1,006,874,690	131,208,000
74	BNN KOTA TANGERANG SELATAN	2,440,353,000	1,137,585,152	46.62%	1,302,767,848	168,172,000
75	BNN KOTA PEKANBARU	1,824,648,000	851,121,548	46.65%	973,526,452	127,524,000
76	BNN KABUPATEN BANGKA	1,849,195,000	862,932,249	46.67%	986,262,751	126,487,000
77	BNN KABUPATEN PIDIE	1,783,035,000	832,734,082	46.70%	950,300,918	124,396,000
78	BNN KOTA SURAKARTA	1,746,312,000	816,752,231	46.77%	929,559,769	121,932,000
79	BNN KOTA MOJOKERTO	1,700,397,000	795,547,759	46.79%	904,849,241	118,850,000
80	BNN KABUPATEN BIMA	1,836,949,000	860,053,588	46.82%	976,895,412	115,599,000
81	BNN KOTA TEGAL	1,691,536,000	793,460,030	46.91%	898,075,970	118,256,000
82	BNN KABUPATEN TULUNGAGUNG	1,904,792,000	895,476,816	47.01%	1,009,315,184	132,567,000
83	BNN KOTA JAKARTA UTARA	1,965,464,000	925,965,332	47.11%	1,039,498,668	136,303,000
84	BNN KABUPATEN JAYAPURA	1,974,486,000	931,679,034	47.19%	1,042,806,966	138,251,000
85	BNN PROVINSI BANTEN	9,359,840,000	4,417,688,509	47.20%	4,942,151,491	306,348,000
86	BNN KOTA METRO	1,656,013,000	781,755,200	47.21%	874,257,800	106,812,000
87	BNN PROVINSI RIAU	10,774,124,000	5,105,274,401	47.38%	5,668,849,599	360,338,000
88	BNN KABUPATEN GIANYAR	2,070,949,000	982,544,868	47.44%	1,088,404,132	143,717,000
89	BNN KABUPATEN PASURUAN	1,533,267,000	727,921,400	47.48%	805,345,600	107,635,000
90	BNN KABUPATEN CIANJUR	1,928,984,000	916,870,723	47.53%	1,012,113,277	131,842,000
91	BNN KOTA TANGERANG	1,958,343,000	932,830,062	47.63%	1,025,512,938	135,825,000
92	BNN KABUPATEN BADUNG	2,269,828,000	1,082,769,259	47.70%	1,187,058,741	155,386,000
93	BNN KABUPATEN BARITO KUALA	1,728,298,000	826,346,272	47.81%	901,951,728	121,058,000
94	BNN KOTA PALOPO	1,824,710,000	872,768,430	47.83%	951,941,570	127,528,000
95	BNN KABUPATEN ACEH SELATAN	1,809,597,000	867,009,241	47.91%	942,587,759	123,830,000
96	BNN KOTA PAGARALAM	1,823,266,000	874,683,333	47.97%	948,582,667	127,096,000
97	BNN KABUPATEN PELALAWAN	1,856,670,000	890,804,797	47.98%	965,865,203	129,673,000
98	BNN KABUPATEN KOLAKA	1,950,010,000	936,878,203	48.04%	1,013,131,797	135,937,000
99	BNN PROVINSI JAWA BARAT	25,876,173,000	12,435,993,064	48.06%	13,440,179,936	462,941,000
100	BNN KOTA KENDARI	1,887,664,000	908,263,078	48.12%	979,400,922	131,753,000
101	BNN PROVINSI BENGKULU	10,418,478,000	5,013,198,663	48.12%	5,405,279,337	352,346,000
102	BNN PROVINSI DKI JAKARTA	11,737,170,000	5,649,483,198	48.13%	6,087,686,802	340,288,000
103	BNN KOTA BONTANG	1,580,486,000	762,649,120	48.25%	817,836,880	108,455,000
104	BNN KOTA PALANGKARAYA	1,877,691,000	906,276,711	48.27%	971,414,289	131,084,000

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : Januari s.d Juni 2024

No	Satuan Kerja	Total				Anggaran Blokir
		Pagu	Real	%	Sisa	
105	BNN PROVINSI JAWA TIMUR	22,445,480,000	10,838,275,502	48.29%	11,607,204,498	361,075,000
106	BNN KOTA BATU	1,907,959,000	922,190,019	48.33%	985,768,981	131,974,000
107	BNN KABUPATEN WAY KANAN	1,507,331,000	728,911,679	48.36%	778,419,321	103,545,000
108	BNN KOTA KEDIRI	1,950,693,000	943,902,099	48.39%	1,006,790,901	134,842,000
109	BNN KABUPATEN TANAH LAUT	1,557,739,000	755,353,441	48.49%	802,385,559	108,606,000
110	BNN KOTA MATARAM	1,685,598,000	818,177,689	48.54%	867,420,311	115,509,000
111	BNN KABUPATEN MALANG	1,812,530,000	881,237,737	48.62%	931,292,263	126,375,000
112	BNN KABUPATEN BENGKULU SELATAN	1,707,131,000	830,354,022	48.64%	876,776,978	119,302,000
113	BNN PROVINSI SULAWESI TENGAH	14,283,833,000	6,953,561,827	48.68%	7,330,271,173	286,468,000
114	BNN PROVINSI SUMATERA SELATAN	18,063,301,000	8,805,111,616	48.75%	9,258,189,384	314,283,000
115	BNN KABUPATEN SUMBAWA	1,696,932,000	829,135,526	48.86%	867,796,474	116,269,000
116	BNN KOTA BANJARBARU	1,879,608,000	918,462,407	48.86%	961,145,593	131,212,000
117	BNN KABUPATEN MOROWALI	2,282,208,000	1,117,613,339	48.97%	1,164,594,661	126,220,000
118	BNN KOTA BINJAI	1,956,327,000	959,788,827	49.06%	996,538,173	133,677,000
119	BNN KABUPATEN KUNINGAN	1,810,535,000	888,465,822	49.07%	922,069,178	126,242,000
120	BNN KABUPATEN TUBAN	1,689,000,000	829,592,935	49.12%	859,407,065	113,446,000
121	BNN KOTA JAKARTA TIMUR	1,849,070,000	908,316,320	49.12%	940,753,680	128,492,000
122	BNN PROVINSI SULAWESI BARAT	5,867,295,000	2,884,738,465	49.17%	2,982,556,535	233,477,000
123	BNN KOTA CIREBON	1,915,818,000	942,020,030	49.17%	973,797,970	133,307,000
124	BNN KOTA PRABUMULIH	1,859,582,000	916,293,541	49.27%	943,288,459	122,138,000
125	BNN PROVINSI SULAWESI UTARA	8,612,044,000	4,244,817,280	49.29%	4,367,226,720	275,753,000
126	BNN KABUPATEN SUKABUMI	1,880,253,000	928,038,902	49.36%	952,214,098	130,920,000
127	BNN PROVINSI KALIMANTAN BARAT	9,893,364,000	4,896,207,188	49.49%	4,997,156,812	306,675,000
128	BNN KOTA TASIKMALAYA	1,721,354,000	852,333,495	49.52%	869,020,505	111,197,000
129	BNN PROVINSI SULAWESI TENGGARA	16,892,776,000	8,382,128,838	49.62%	8,510,647,162	296,725,000
130	BNN KOTA LUBUKLINGGAU	1,761,455,000	876,249,491	49.75%	885,205,509	122,948,000
131	BNN KOTA CILEGON	1,741,591,000	868,007,271	49.84%	873,583,729	121,279,000
132	BNN KABUPATEN KENDAL	1,879,534,000	937,027,136	49.85%	942,506,864	127,073,000
133	BNN KOTA LHOKSEUMAWE	2,312,131,000	1,155,737,575	49.99%	1,156,393,425	162,587,000
134	BNN KOTA MANADO	1,905,484,000	952,823,968	50.00%	952,660,032	132,815,000
135	BNN KABUPATEN KARANGASEM	1,500,787,000	752,035,617	50.11%	748,751,383	103,106,000
136	BNN KABUPATEN KEDIRI	1,720,975,000	862,498,729	50.12%	858,476,271	120,231,000
137	BNN KABUPATEN EMPAT LAWANG	1,746,187,000	875,207,202	50.12%	870,979,798	120,246,000
138	BNN KABUPATEN TEMANGGUNG	1,607,560,000	805,919,836	50.13%	801,640,164	112,620,000
139	BNN KABUPATEN LAMPUNG SELATAN	1,693,039,000	848,819,840	50.14%	844,219,160	116,008,000
140	BNN KABUPATEN MANDAILING NATAL	1,747,720,000	876,752,892	50.17%	870,967,108	122,362,000
141	BNN KABUPATEN BANYUMAS	1,767,280,000	886,618,572	50.17%	880,661,428	123,339,000
142	BNN KABUPATEN PULAU MOROTAI	1,775,802,000	891,259,500	50.19%	884,542,500	124,246,000
143	SEKRETARIAT UTAMA	513,665,954,000	258,207,808,341	50.27%	255,458,145,659	7,805,263,000
144	BNN KABUPATEN NUNUKAN	1,749,885,000	879,905,420	50.28%	869,979,580	119,823,000
145	BNN PROVINSI BALI	9,766,172,000	4,913,326,986	50.31%	4,852,845,014	350,312,000
146	BNN KOTA TEBING TINGGI	1,705,490,000	858,570,660	50.34%	846,919,340	119,528,000
147	BNN KOTA SAWAHLUNTO	1,898,299,000	956,087,834	50.37%	942,211,166	128,906,000
148	BNN KABUPATEN BENGKAYANG	1,909,547,000	963,406,600	50.45%	946,140,400	130,537,000
149	BNN KABUPATEN BALANGAN	1,767,654,000	892,612,629	50.50%	875,041,371	122,693,000
150	BNN KOTA PONTIANAK	1,895,590,000	957,453,881	50.51%	938,136,119	129,601,000
151	BNN PROVINSI KEPULAUAN RIAU	9,500,815,000	4,804,927,157	50.57%	4,695,887,843	356,308,000
152	BNN KABUPATEN DELI SERDANG	1,824,645,000	924,362,545	50.66%	900,282,455	127,524,000
153	BNN KABUPATEN SIMALUNGUN	1,563,959,000	792,717,633	50.69%	771,241,367	110,030,000
154	BNN KOTA BANDUNG	1,789,728,000	908,168,138	50.74%	881,559,862	124,845,000
155	BNN KOTA TANJUNG BALAI	1,837,703,000	933,160,019	50.78%	904,542,981	128,400,000
156	BNN KABUPATEN KARO	1,862,655,000	945,904,057	50.78%	916,750,943	130,075,000

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : Januari s.d Juni 2024

No	Satuan Kerja	Total				Anggaran Blokir
		Pagu	Real	%	Sisa	
157	BNN KOTA PALU	1,887,525,000	959,163,411	50.82%	928,361,589	131,744,000
158	BNN KABUPATEN GAYO LUES	2,222,599,000	1,129,940,970	50.84%	1,092,658,030	153,894,000
159	BNN KABUPATEN GORONTALO UTARA	1,552,215,000	789,248,294	50.85%	762,966,706	106,558,000
160	BNN KABUPATEN CIAMIS	1,816,621,000	923,728,228	50.85%	892,892,772	126,650,000
161	BNN KOTA DENPASAR	1,890,206,000	961,693,400	50.88%	928,512,600	131,588,000
162	BNN KOTA JAMBI	1,741,175,000	886,460,219	50.91%	854,714,781	121,587,000
163	BNN KOTA TIDORE KEPULAUAN	1,964,346,000	1,000,496,679	50.93%	963,849,321	134,215,000
164	BNN KOTA BALIKPAPAN	2,049,477,000	1,045,042,735	50.99%	1,004,434,265	139,928,000
165	BNN KABUPATEN HULU SUNGAI SELATAN	1,576,725,000	805,000,202	51.06%	771,724,798	109,880,000
166	BNN KABUPATEN TRENGGALEK	2,063,833,000	1,055,536,066	51.14%	1,008,296,934	138,207,000
167	BNN KABUPATEN BANDUNG BARAT	1,615,631,000	827,205,332	51.20%	788,425,668	113,162,000
168	BNN KABUPATEN BOGOR	1,868,922,000	957,772,522	51.25%	911,149,478	130,160,000
169	BNN PROVINSI LAMPUNG	12,202,269,000	6,258,298,204	51.29%	5,943,970,796	310,332,000
170	BNN PROVINSI KALIMANTAN SELATAN	12,045,113,000	6,182,864,011	51.33%	5,862,248,989	336,100,000
171	BNN PROVINSI DAERAH ISTIMEWA YOGYAKARTA	13,782,936,000	7,076,239,172	51.34%	6,706,696,828	276,277,000
172	BNN KOTA SABANG	1,735,094,000	891,837,260	51.40%	843,256,740	118,830,000
173	BNN KOTA BAU-BAU	1,783,677,000	917,743,326	51.45%	865,933,674	124,775,000
174	BNN KABUPATEN KLUNGKUNG	1,420,139,000	732,748,263	51.60%	687,390,737	97,694,000
175	BNN PROVINSI NANGGROE ACEH DARUSSALAM	21,580,220,000	11,138,673,898	51.62%	10,441,546,102	375,734,000
176	BNN KABUPATEN MUSI RAWAS	1,602,345,000	827,168,891	51.62%	775,176,109	112,270,000
177	BNN KABUPATEN HULU SUNGAI UTARA	1,493,985,000	772,320,491	51.70%	721,664,509	104,328,000
178	BNN KABUPATEN BONE	1,786,947,000	927,677,502	51.91%	859,269,498	124,994,000
179	BNN KOTA PAYAKUMBUH	1,848,287,000	959,555,052	51.92%	888,731,948	128,775,000
180	BNN PROVINSI SUMATERA UTARA	25,917,270,000	13,464,539,696	51.95%	12,452,730,304	389,733,000
181	BNN KABUPATEN KARAWANG	1,746,638,000	908,760,307	52.03%	837,877,693	121,954,000
182	BNN KABUPATEN CILACAP	1,834,890,000	954,755,293	52.03%	880,134,707	127,876,000
183	BNN PROVINSI GORONTALO	11,563,847,000	6,020,394,015	52.06%	5,543,452,985	263,182,000
184	BNN PROVINSI MALUKU UTARA	12,186,492,000	6,345,729,570	52.07%	5,840,762,430	278,107,000
185	BNN KABUPATEN ACEH TAMIANG	1,826,139,000	951,657,424	52.11%	874,481,576	127,289,000
186	BNN KOTA CIMAHI	1,860,278,000	970,227,266	52.15%	890,050,734	129,580,000
187	BNN KABUPATEN BULELENG	1,671,814,000	876,858,040	52.45%	794,955,960	114,584,000
188	BNN PROVINSI SULAWESI SELATAN	12,163,657,000	6,389,662,704	52.53%	5,773,994,296	326,585,000
189	BNN KOTA BITUNG	1,834,094,000	964,585,500	52.59%	869,508,500	128,158,000
190	BNN KABUPATEN MAGELANG	1,689,579,000	888,814,948	52.61%	800,764,052	118,124,000
191	BNN KOTA TANJUNG PINANG	2,033,722,000	1,070,808,011	52.65%	962,913,989	138,870,000
192	BNN KABUPATEN KOTA WARINGIN BARAT	1,596,580,000	841,841,335	52.73%	754,738,665	112,219,000
193	BNN PROVINSI JAMBI	8,963,871,000	4,739,513,230	52.87%	4,224,357,770	330,318,000
194	BNN KOTA SURABAYA	2,151,098,000	1,137,854,290	52.90%	1,013,243,710	149,096,000
195	BNN PROVINSI JAWA TENGAH	19,996,004,000	10,591,737,882	52.97%	9,404,266,118	319,489,000
196	BNN PROVINSI KALIMANTAN TENGAH	8,206,807,000	4,348,179,299	52.98%	3,858,627,701	264,682,000
197	BNN KABUPATEN GRESIK	1,804,399,000	957,278,776	53.05%	847,120,224	124,756,000
198	BNN KABUPATEN KEPULAUAN SANGIHE	1,638,324,000	870,690,279	53.15%	767,633,721	114,551,000
199	BNN KOTA LANGSA	2,007,189,000	1,066,826,214	53.15%	940,362,786	137,090,000
200	BNN KABUPATEN KUANTAN SINGINGI	1,845,661,000	981,207,141	53.16%	864,453,859	128,934,000
201	BNN KABUPATEN SLEMAN	1,719,996,000	914,776,812	53.18%	805,219,188	120,166,000
202	BNN KABUPATEN LUMAJANG	1,768,828,000	943,833,022	53.36%	824,994,978	121,094,000
203	BNN KABUPATEN PIDIE JAYA	1,819,908,000	971,508,259	53.38%	848,399,741	126,871,000
204	BNN KOTA BENGKULU	1,531,488,000	817,691,428	53.39%	713,796,572	107,515,000
205	BNN PROVINSI SUMATERA BARAT	9,147,441,000	4,894,337,656	53.50%	4,253,103,344	271,701,000
206	BNN PROVINSI NUSA TENGGARA BARAT	9,374,367,000	5,025,508,396	53.61%	4,348,858,604	265,318,000
207	BNN KOTA BANDA ACEH	1,697,560,000	912,994,267	53.78%	784,565,733	116,311,000
208	BNN KABUPATEN BANTUL	1,606,639,000	870,722,172	54.20%	735,916,828	112,559,000

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : Januari s.d Juni 2024

No	Satuan Kerja	Total				Anggaran Blokir
		Pagu	Real	%	Sisa	
209	BNN KOTA YOGYAKARTA	1,568,189,000	853,503,907	54.43%	714,685,093	109,978,000
210	BNN PROVINSI PAPUA	8,173,257,000	4,449,278,729	54.44%	3,723,978,271	295,554,000
211	BNN KABUPATEN BELU	1,764,011,000	960,454,872	54.45%	803,556,128	120,771,000
212	BNN KABUPATEN KUBU RAYA	1,769,684,000	964,100,264	54.48%	805,583,736	121,151,000
213	BNN KABUPATEN MEMPAWAH	1,809,869,000	986,344,003	54.50%	823,524,997	123,848,000
214	BNNKABUPATEN SOLOK	1,668,929,000	916,170,447	54.90%	752,758,553	116,739,000
215	BNN KOTA BATAM	1,799,485,000	990,155,191	55.02%	809,329,809	123,151,000
216	BNN KABUPATEN TANGGAMUS	1,732,334,000	959,504,722	55.39%	772,829,278	118,645,000
217	BNN KABUPATEN SANGGAU	1,810,673,000	1,006,724,372	55.60%	803,948,628	123,902,000
218	BNN KABUPATEN TANA TORAJA	2,026,271,000	1,133,288,036	55.93%	892,982,964	141,055,000
219	BNN KABUPATEN NGANJUK	1,903,275,000	1,068,609,194	56.15%	834,665,806	132,465,000
220	BNN KABUPATEN SIDOARJO	2,535,920,000	1,447,440,292	57.08%	1,088,479,708	148,077,000
221	BNN KABUPATEN ASAHAN	1,846,804,000	1,059,131,799	57.35%	787,672,201	133,098,000
222	BNN KABUPATEN GARUT	1,900,431,000	1,095,227,871	57.63%	805,203,129	129,925,000
223	BNN KABUPATEN KARIMUN	2,022,600,000	1,168,023,140	57.75%	854,576,860	138,124,000