

Office Supply Report

[View in Power BI](#) ↗

Last data refresh:

5/27/2024 1:27:20 PM UTC

Downloaded at:

5/27/2024 1:29:03 PM UTC



Office Supply Report

Segment

All

Date

9/1/2013



12/1/2014



Home



Financial Performance

₦121.22M

Gross Sales

₦4.46K

Discount

₦127.93M

Total Revenue

₦21.27M

Profit Before..

16.63%

Profit Margin

₦1.06M

Tax On Profit

₦20.21M

Profit After Tax

FINANCIAL SUMMARY

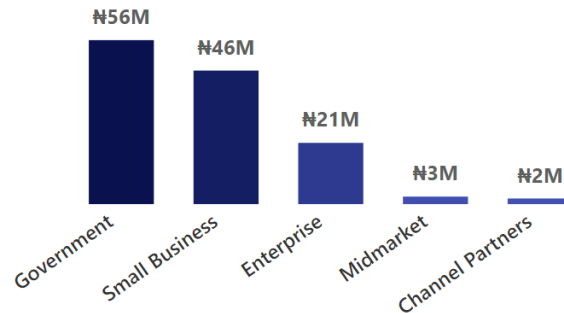
REVENUE AND GROSS SALES

Government Segment have the **highest Revenue and Gross Sales** and **Channel Partners** the lowest.

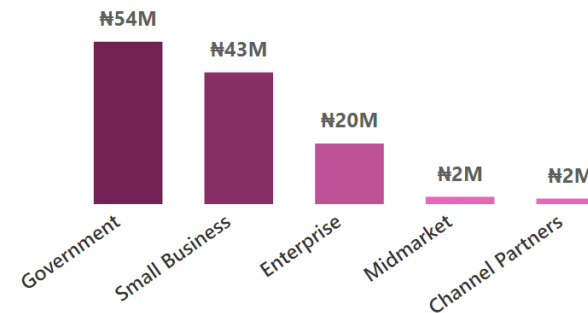
CGOS

Government Segment have the **highest CGOS** While the

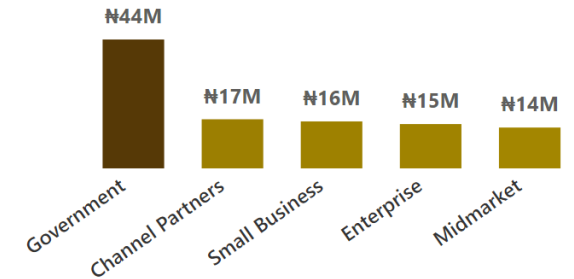
Total Revenue by Segment



Total Gross Sales by Segment



Total Cost Of Goods Sold (COGS) by Segment



SALES PERFORMANCE

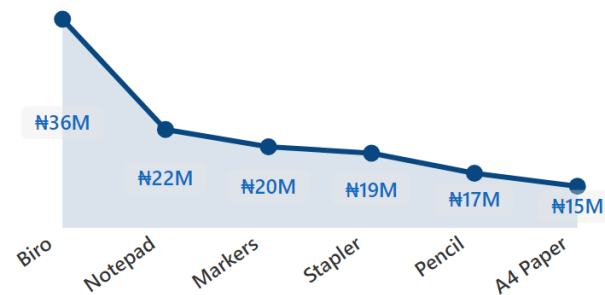
PRODUCT

Biro contributes **highest to total revenue and profit after tax.**

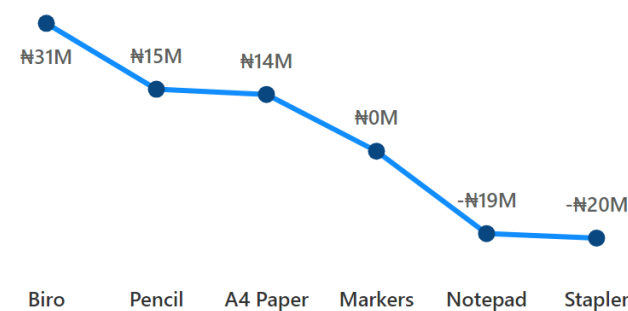
STATE

Oyo state and Lagos state makes the **highest revenue.**

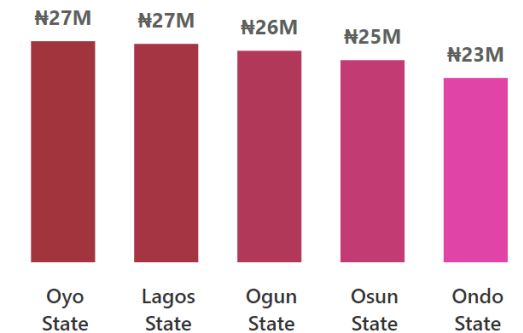
Total Revenue by Product



Profit After Tax by Product



Total Revenue by State





Office Supply Report

Segment

All

Date

9/1/2013



12/1/2014



Financial Performance

Home

NUMBER OF SALES

PRODUCT

Biro contributes to **maximum Sales** And **Pencil** to **Minimum Sales** In 2014.

SEGMENT

Government Segment Lead in **Sales** And **Small Business** Lag Behind In 2014.

FINANCIAL PERFORMANCE

TAX

Biro contribute **the most** to **tax** and **Net Profit**.

PROFIT MARGIN

A4 Paper Generate the **highest profits** and **Stapler** Yields the **Lowest**.

¥121.22M

Gross Sales

¥4.46K

Discount

¥127.93M

Total Revenue

¥21.27M

Profit Before..

16.63%

Profit Margin

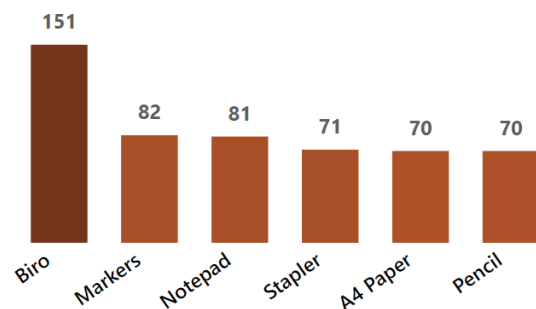
¥1.06M

Tax On Profit

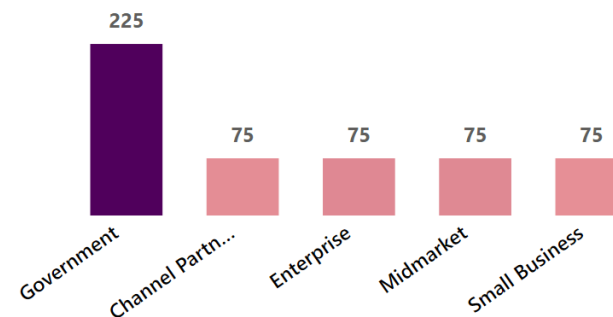
¥20.21M

Profit After Tax

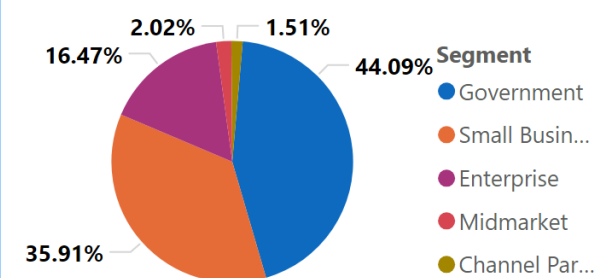
Number of Sales by Product



Number of Sales by Segment



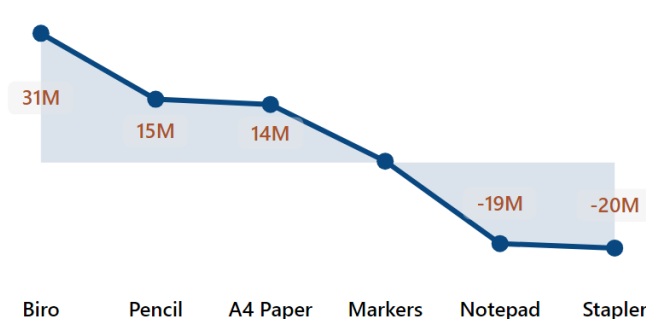
% Total Revenue by Segment



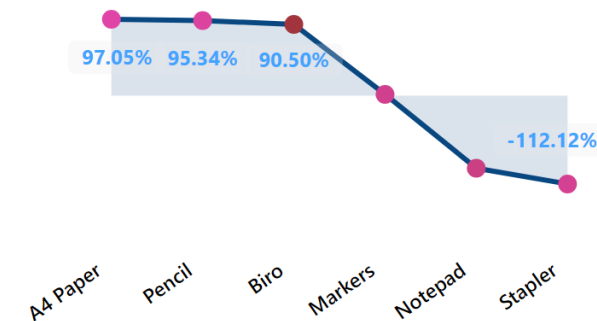
Tax by Product



Net Profit by Product



Profit Margin by Product





Office Supply Report

Segment

All

Date

9/1/2013



12/1/2014



Quarterly Figures

Home

₦121.22M

Gross Sales

₦4.46K

Discount

₦127.93M

Total Revenue

₦21.27M

Profit Before..

16.63%

Profit Margin

₦1.06M

Tax On Profit

₦20.21M

Profit After Tax

QUARTERLY SUMMARY

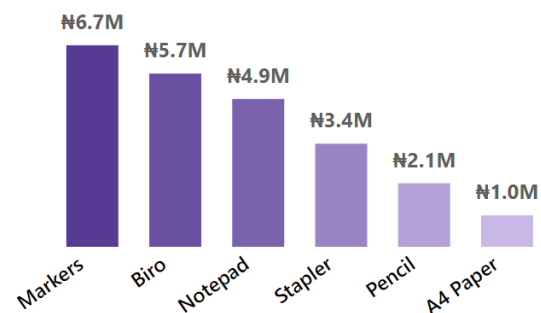
2013

Markers Generate the **highest profits** and **A4 Paper** Yields the **Lowest** in Q4 2013.

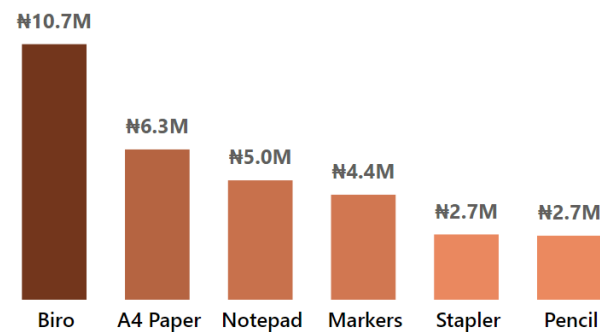
2014

Biro Generate the **highest profits** and **Pencil** Yields the **Lowest** in Q4 2014.

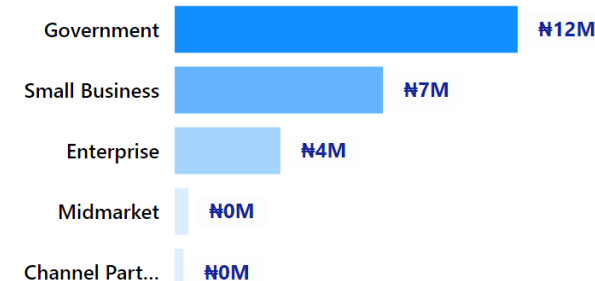
Total Revenue by Product



Total Revenue by Product



Total Revenue by Segment



QUARTERLY SUMMARY

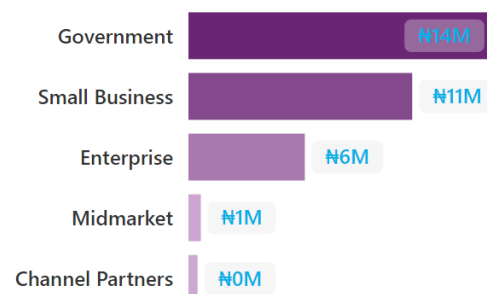
SEGMENT

Government Segment Generate the **highest Revenue** And **Channel Partners** the **lowest** in Q4 Of 2023 and 2024.

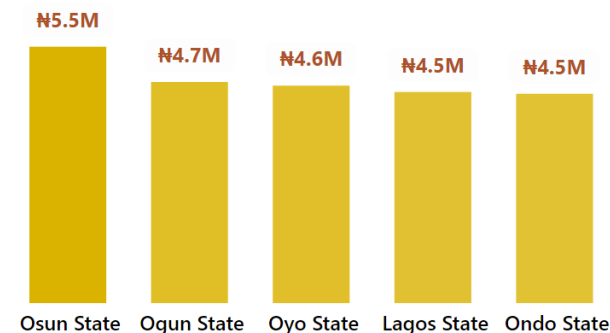
STATE

Osun State Generate the **highest Revenue** in Q4 2014 and **Lagos State** Yields the **Highest** in Q4 2014.

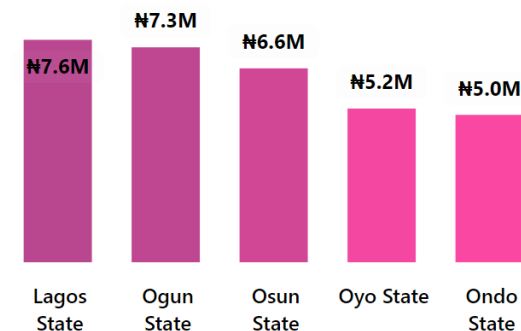
Total Revenue by Segment



Total Revenue by State



Total Revenue by State





Office Supply Report

State

All

Segment

All

Date

9/1/2013



12/1/2014



Taxation Report

Home



TAX SUMMARY

YEAR

In 2014, the **highest** tax rate was paid.

CATEGORY

The **highest** tax rate was paid on **Biro** in the **product** category and **Small Business** in **Segment**.

FINANCIAL SUMMARY

PROFIT BEFORE TAX

Biro have the **highest** profit before tax.P

REVENUE BY YEAR

Markers makes the **highest** revenue in **2013** and **Biro** in **2014**.

₦121.22M

Gross Sales

₦4.46K

Discount

₦127.93M

Total Revenue

₦21.27M

Profit Before..

16.63%

Profit Margin

₦1.06M

Tax On Profit

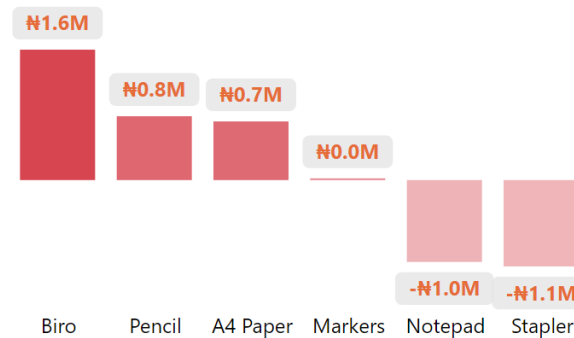
₦20.21M

Profit After Tax

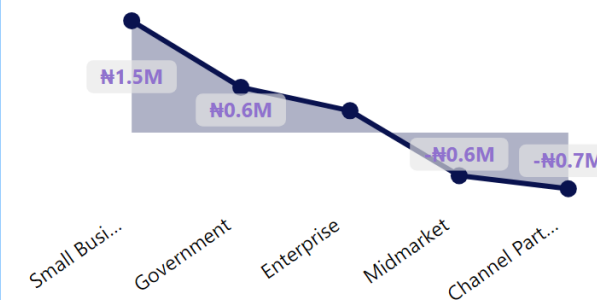
Tax On Profit by Year



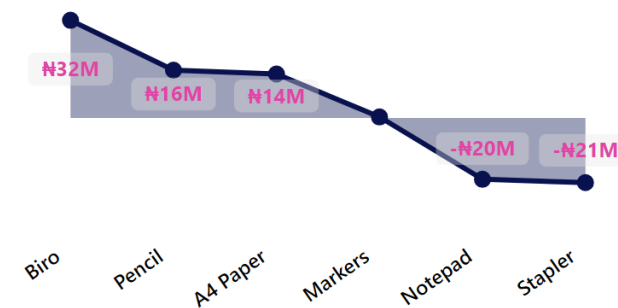
Tax On Profit by Product



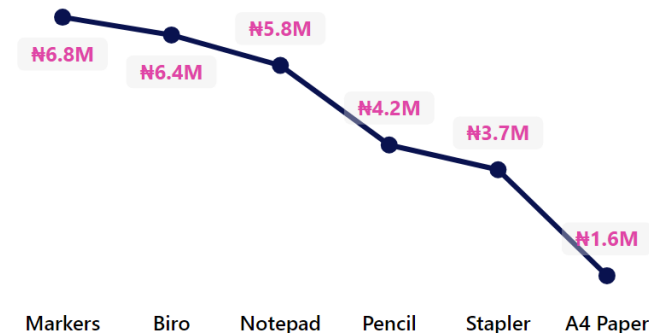
Tax On Profit by Segment



Profit Before Tax by Product



Sum of Revenue by Product



Sum of Revenue by Product

