



Economic Classific...  
Overhead

Sector  
Multiple selections

State  
All

Year  
All

Year	Budget	Actual	Revised	%GT Sum of Original Budget	%RT Sum of Original Budget	%CT Sum of Actual	%RT Sum o Actual
2022	6825M		6825M	24.78%	100.00%		
2021	5400M		5400M	19.60%	100.00%		
2019	3775M	5513M	3775M	13.71%	100.00%	21.29%	100.00%
2016	3719M	7416M	3719M	13.50%	100.00%	28.64%	100.00%
2020	2644M	1050M	2644M	9.60%	100.00%	4.05%	100.00%
2018	2642M	6636M	2642M	9.59%	100.00%	25.62%	100.00%

Year	Budget	Actual	Revised	%GT Sum of Original Budget	%RT Sum of Original Budget	%CT Sum of Actual	%RT Sum o Actual
2022	6825M		6825M	24.78%	100.00%		
2021	5400M		5400M	19.60%	100.00%		
2020	2644M	1050M	2644M	9.60%	100.00%	4.05%	100.00%
2019	3775M	5513M	3775M	13.71%	100.00%	21.29%	100.00%
2018	2642M	6636M	2642M	9.59%	100.00%	25.62%	100.00%
2017	2537M	5283M	2537M	9.21%	100.00%	20.40%	100.00%