Total Budget Amount Avg Trans. per Employee **Total Actual Amount Profit Branch** All 163.76M 163.74M 29.01 17K Date All Digital Transition Trend 12K March April May July January June August September October Month app users & website users % **Branches Workload** Sum of no. of employeesTransaction per employee Sum of no. of employees and Tran... 2M (44.46%) - 2M (55.54%) 12 96 14 20 branch_id

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November

Total Loan Amount

2bn

NPL Ratio

11%

NPL Conversion Rate

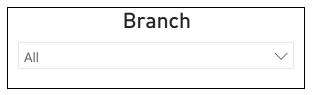
13%

Risk Percentage - Branch

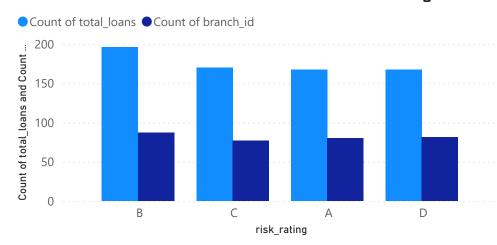
24%

risk_rating

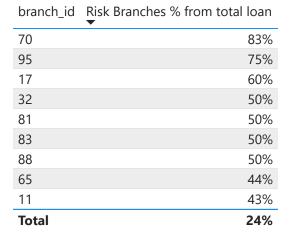
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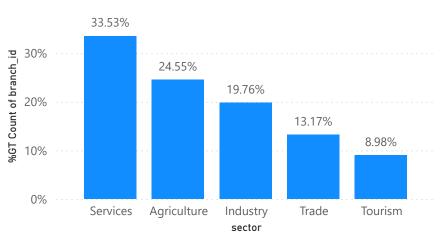
No of loans vs Branches, Risk Rating



High Risk Share from Total Loan



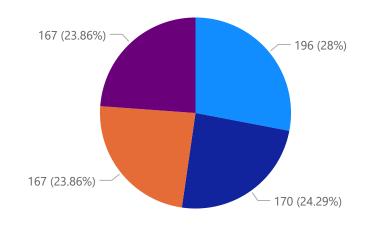
% Risk by sector



Non performing Loans by Sector

sector	NPL Ratio	no. of loans	Amount %
Tourism	15%	48	7.22%
Trade	7%	84	11.70%
Agriculture	9%	163	23.39%
Industry	12%	195	27.70%
Services	12%	210	30.00%
Total	11%	700	100.00%

Contribution Risk by Loan



Non performing Loans by Branch

