

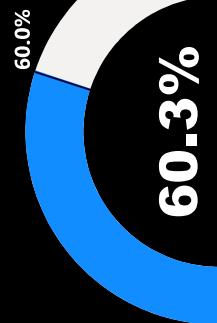


Monthly Sales%
8.0%

Total sales
\$34M

Total Cost
\$14M

Total Profit
\$21M

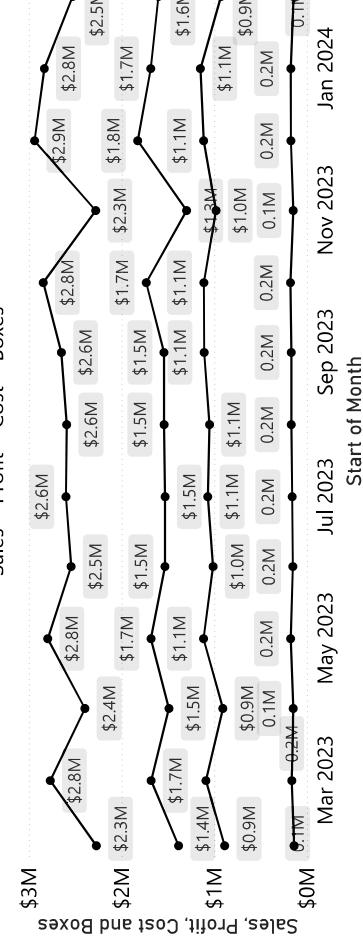


Bars
Bites
Other
Australia
Canada

Total Ship...
India
New Zea...
UK
USA

Sales, Profit, Cost and Boxes by Start of Month

● Sales ● Profit ● Cost ● Boxes



Sales person	Sales	Profit	Profit %	LBS%
Andria Kimpton	\$1,254K	\$718K	57.2%	8.79%
Barr Faughny	\$1,334K	\$792K	59.4%	10.04%
Beverie Moffet	\$1,346K	\$723K	53.7%	10.08% X
Brien Boise	\$1,307K	\$815K	62.4%	9.62%
Camilla Castle	\$1,398K	\$854K	61.1%	11.89%
Ches Bonnell	\$1,219K	\$654K	53.6%	6.58% X
Curtice Advani	\$1,387K	\$836K	60.3%	8.98% V
Dennison Crosswaite	\$1,337K	\$783K	58.5%	10.36%
Dotty Strutley	\$1,424K	\$893K	62.7%	12.08% V
Gigi Bohling	\$1,365K	\$858K	62.9%	9.88% V
Gunar Cockshoot	\$1,382K	\$860K	62.2%	10.74% V
Husein Augar	\$1,473K	\$927K	62.9%	13.28% V
Jan Morforth	\$1,372K	\$789K	57.5%	10.76%



Total Ship by Boxes (bins)

