

Award #

All

Company

All

Agency

All

Project Title

All

Category

All

Project Manager

Calvin Toone

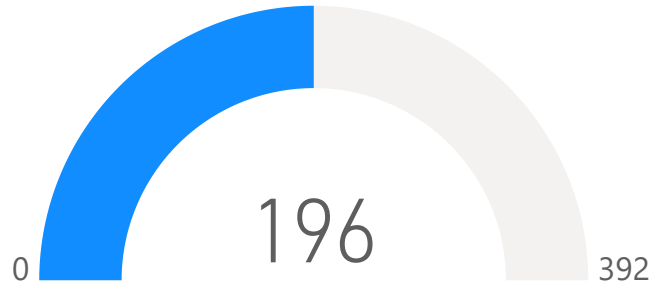
State

All

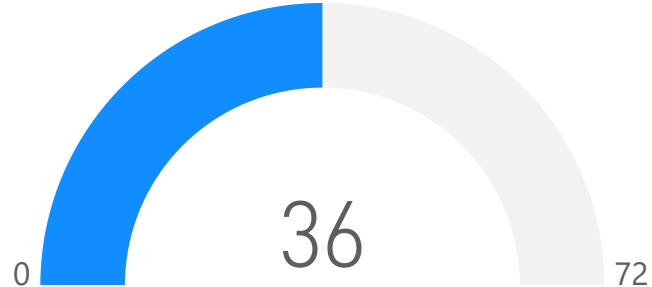
ACEP - WRE Restoation

Project Title

Sum of Outstanding Events



Sum of Completed Events



Sum of % Completed (Deliverables)



Completed Events Outstanding Events % Completed Events

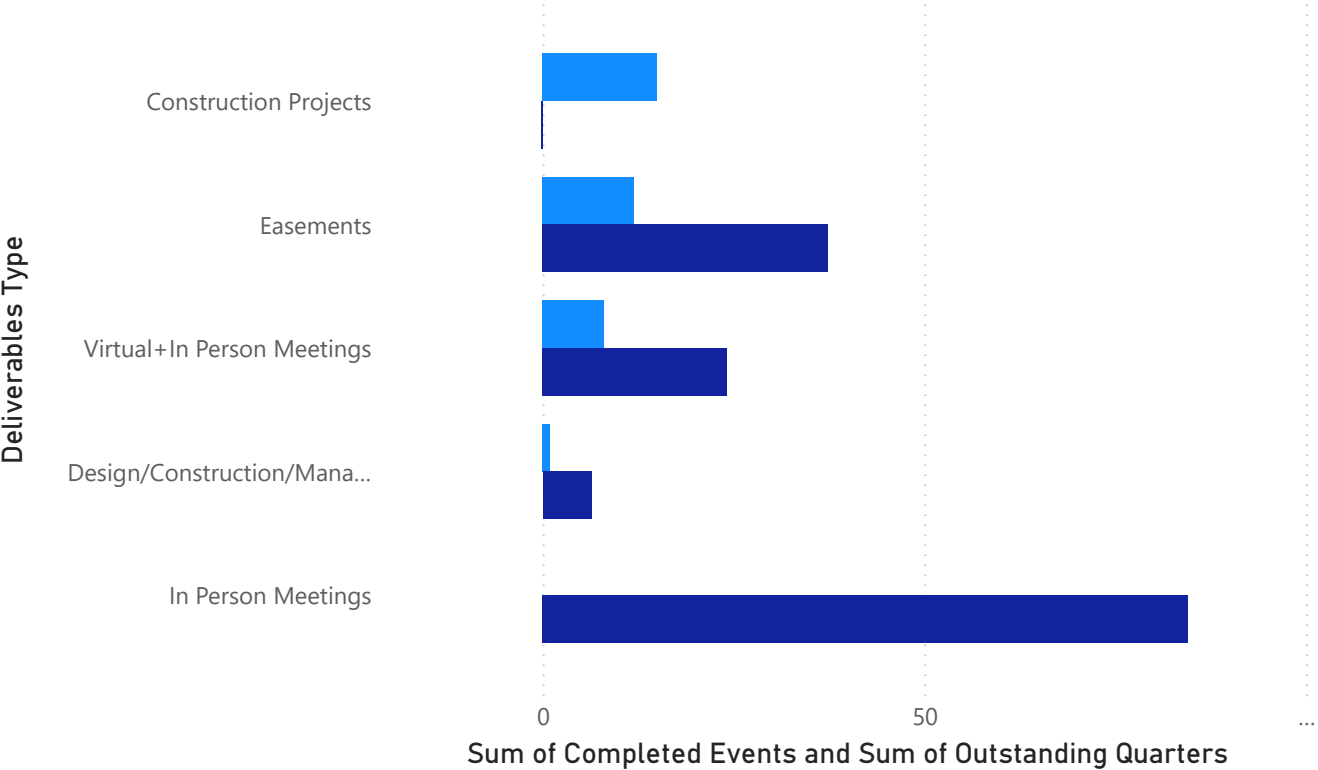
36

196

6.28

Sum of Completed Events and Sum of Outstanding Quarters by Deliverables Type

Sum of Completed Events Sum of Outstanding Quarters



Award #

All

Company

All

Agency

All

Project Title

All

Category

All

Project Manager

All

State

New Mexico

Approved Budget					Disbursed Amount			Remaining Amount	
Categories	Personnel	Fringe Benefits	Travel	Equipment	Supplies	Contractual	Construction	Other	Total Direct Charges
Approved Budget	852,412.50	0	0	0	0.00	20,000,000.00	22,731,081.75	0.00	43,583,494.25
Approved Budget	33,792.00	0	18000	3900	8,261.73	163,319.00	0.00	0.00	227,272.73
Approved Budget	41,957.00	0	28140	0	0.00	66,260.00	0.00	0.00	136,357.00
Approved Budget	422,245.00	105561.25	29540	0	9,280.00	322,164.00	0.00	20,257.82	909,048.07
Approved Budget	43,050.00	10762.5	8110	0	10,051.54	100,220.00	0.00	9,600.00	181,794.04
Approved Budget	48,300.00	12075	8110	0	0.00	103,220.00	0.00	9,600.00	181,305.00
Approved Budget	51,000.00	12750	10193	0	2,450.00	33,607.00	0.00	20,000.00	130,000.00
Approved Budget	525,000.00	131250	45000	0	30,600.00	228,490.00	0.00	39,660.00	1,000,000.00
Approved Budget	62,000.00	13500	15700	0	0.00	48,000.00	232,238.36	0.00	371,438.36
Approved Budget	64,400.00	16100	15700	0	4,501.54	33,180.00	0.00	0.00	133,881.54
Total	12,691,452.94				1,161,669.13	62,416,304.49	45,926,640.22	6,807,963.88	133,377,922.49

Count of Award # by Categories

Count of Award #

33

33

33

Approved Budget

Disbursed Amount

Remaining Amount

Categories

0.13

Completed Cashflow Percent

13.01M

Qtrly Cashflow

0.20

Outstanding Quarters

0.12

Completed Deliverables Percent

15.00M

Total Approved Budget

1.99M

Total Disbursed Amount

13.01M

Sum of Remaining Amount