

		Current 2018-2019		Proposed 2019-2020	
	Item	Count	Cost	Count	Cost
Expenses	Eggs	10000	R2600.00	15000	R3800.00
	Food		R55000.00		R60000.00
	Labor		R40000.00		R48000.00
	Equipment		R32000.00		R35000.00
	Transport		R5000.00		R6000.00
	Total Expenses		R134600.00		R152800.00
Income	live fish		R40000.00		R90000.00
	processed		R10000.00		R20000.00
	Total Income		R50000.00		R110000.00
	Deficit		R84600.00		R42800.00