

		Current 2018-2019		Proposed 2019-2020	
	Item	Count	Cost	Count	Cost
Expenses	Eggs	10000	R2600.00	15000	R3800.00
	Food		R55000.00		R90000.00
	Labor		R40000.00		R48000.00
	Equipment		R32000.00		R35000.00
	Transport		R5000.00		R6000.00
	Total Expenses		R134600.00		R182800.00
Income	live fish	1000	R30000.00	4000	R120000.00
	processed fish	140	R10000.00	560	R40000.00
	Total Income		R40000.00		R160000.00
	Deficit		R94600.00		R22800.00