

		Current 2018-2019		Proposed 2019-2020	
	Item	Count	Cost	Count	Cost
Expenses	Eggs	10000	R2600.00	15000	R3800.00
	Food		R55000.00		R90000.00
	Labor		R40000.00		R48000.00
	Equipment		R24000.00		R30000.00
	cap exp	new pond	R8000.00	new aeration tower	R20000.00
	Transport		R5000.00		R6000.00
	Total Expenses		R134600.00		R197800.00
Income	live fish	3000	R45000.00	6000	R90000.00
	processed fish	140	R10000.00	560	R44800.00
	Total Income		R55000.00		R134800.00
	Deficit		R79600.00		R63000.00