

FILTRO CENTRO DE CUSTO

Todos

ORÇAMENTO

REALIZADO

=

SALDO

PERFORMANCE

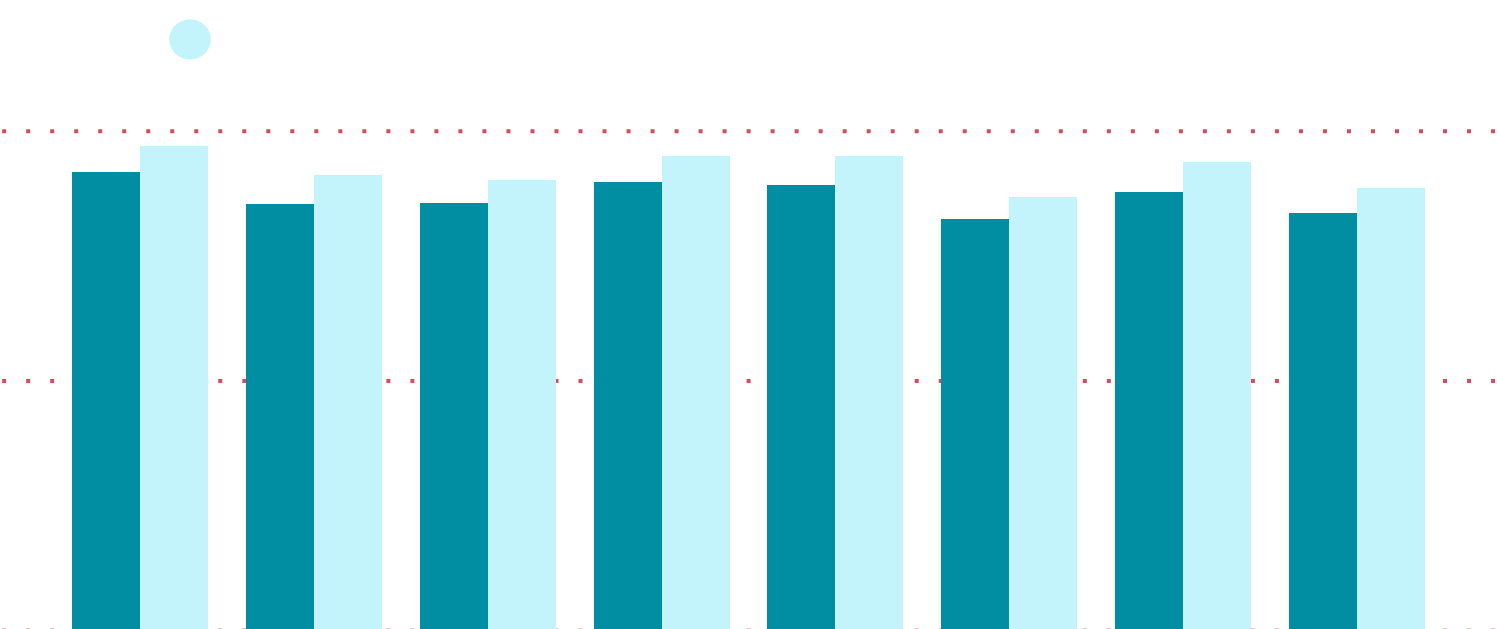


INDICADOR

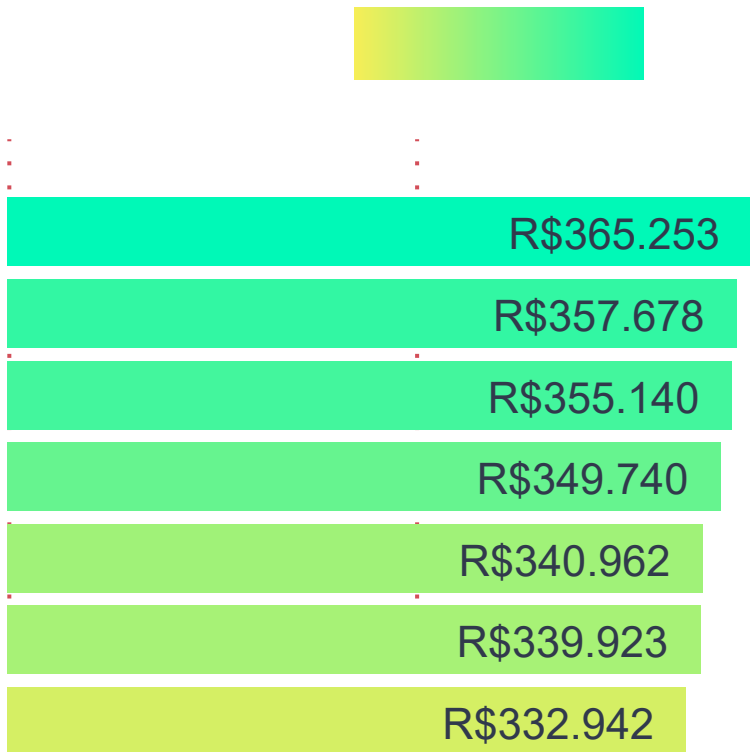
R\$222.182,20✓

Meta: R\$220.367,79  
set 2023

CENTRO DE CUSTO



RANKING



KPIs

Centro Custo

Orçamento

Realizado

% Realizado

% Saldo

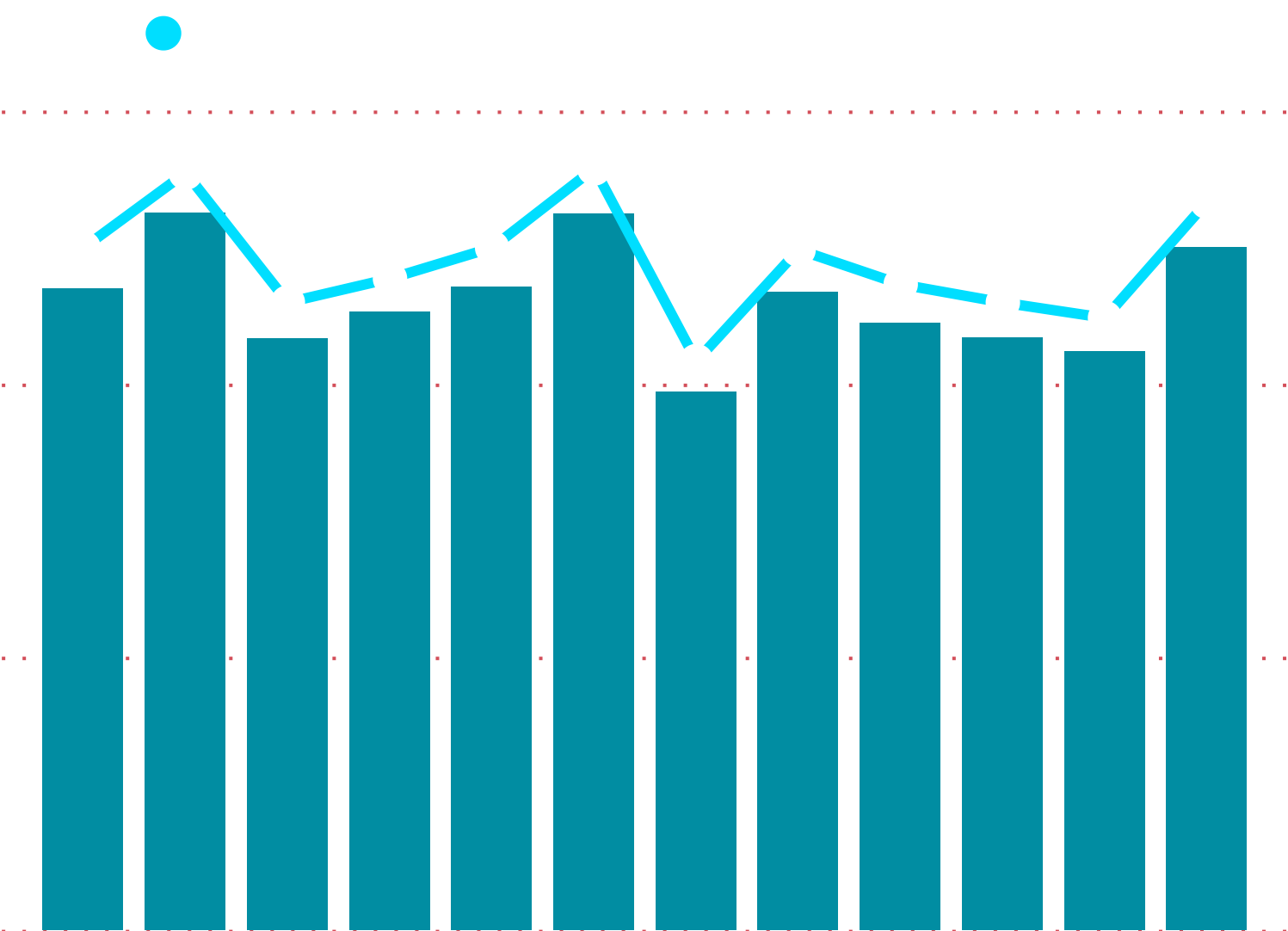
R\$ Saldo

KPI

SALDO



MES X MES



MES X MES SALDO

