

Fleet Performance & Cost Intelligence Report

A data-driven view into cost, service quality,
and efficiency across brands and suppliers

Operational Cost Trend Analysis 

Supplier Insights 

Vehicle & Brand Analysis 

Vehicle Efficiency & Fleet Overview 

Ask Your Data 

Fleet Service Cost Trends

Track monthly spending patterns across service types to identify operational peaks and optimization opportunities

Welcome 🤝

Supplier Insights 🔍

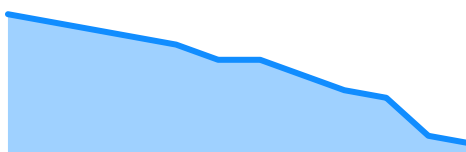
Vehicle & Brand
Analysis 🚗

Vehicle Efficiency &
Fleet Overview 📄

Ask Your Data ?

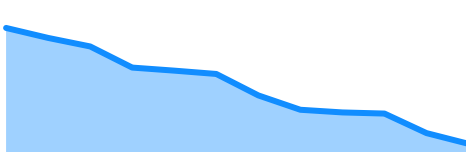
Service Visits

492



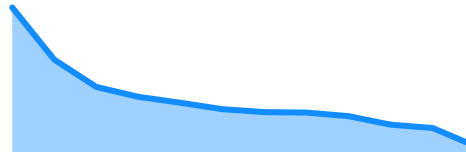
Total Service Cost (€)

€ 345.71K



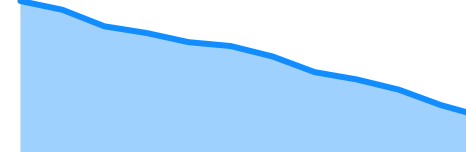
Avg. Labor Cost per Visit (€)

€ 247.99



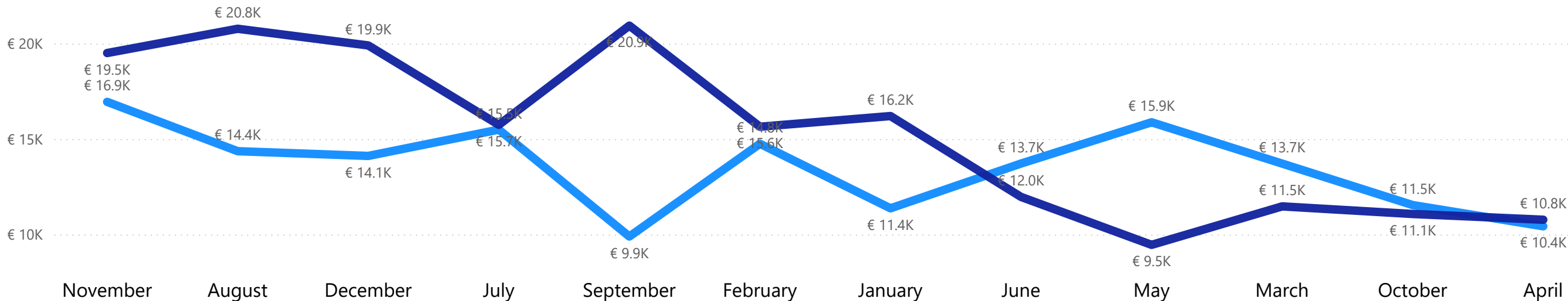
SLA Compliance Rate (%)

69.11%



Monthly Cost Trend – SMR vs Tyres

— Service, Maintenance, and Repairs — Tire replacement or rotation



Filter by Year

2023

2024

2025

🔍 **Insight:** Tyres cost spikes September indicate seasonal tire changes. Consider proactive scheduling or supplier renegotiation to reduce peaks.

Supplier Performance Overview

Analyze cost distribution, SLA compliance, and network quality across service providers.

Welcome 🖐️

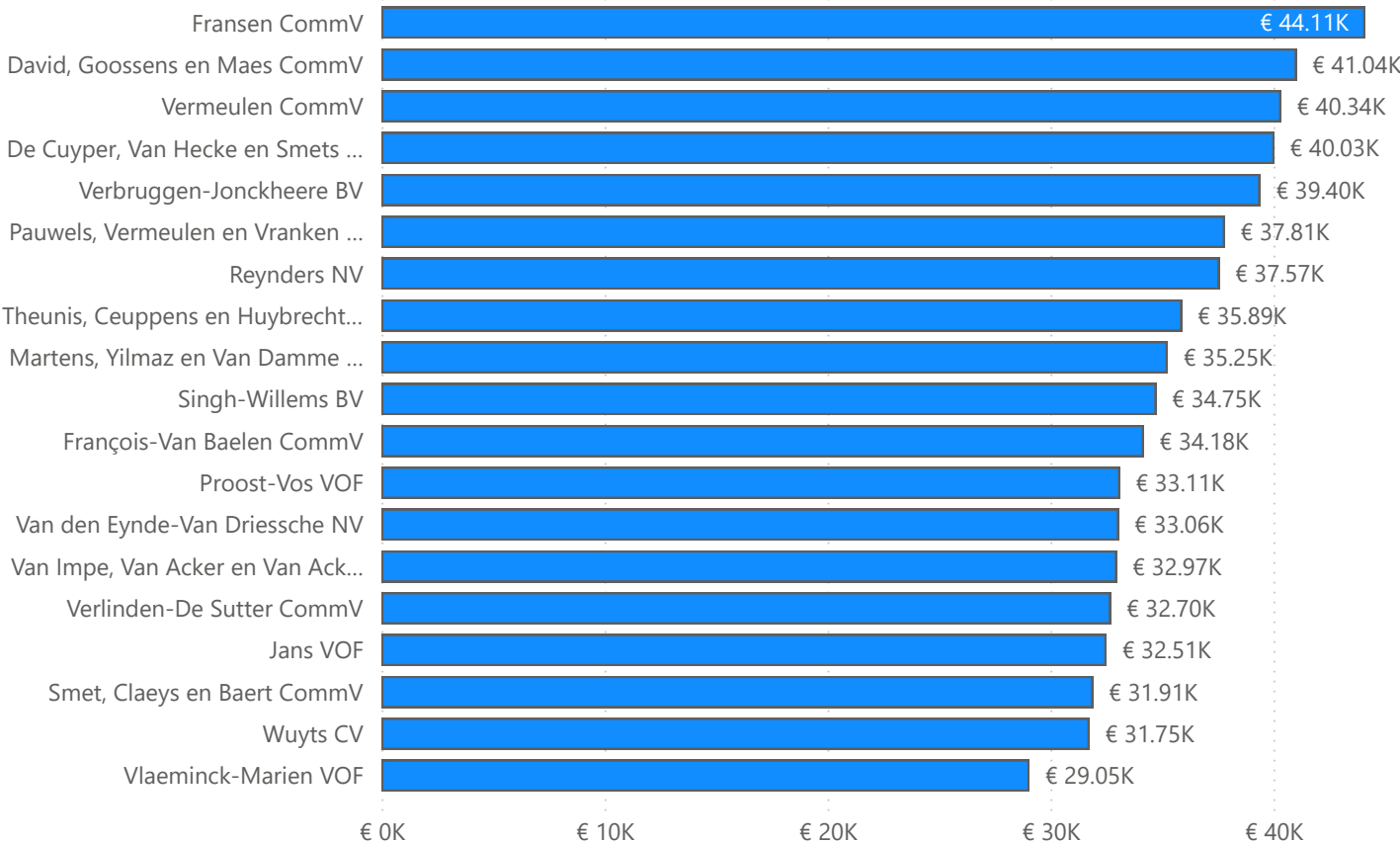
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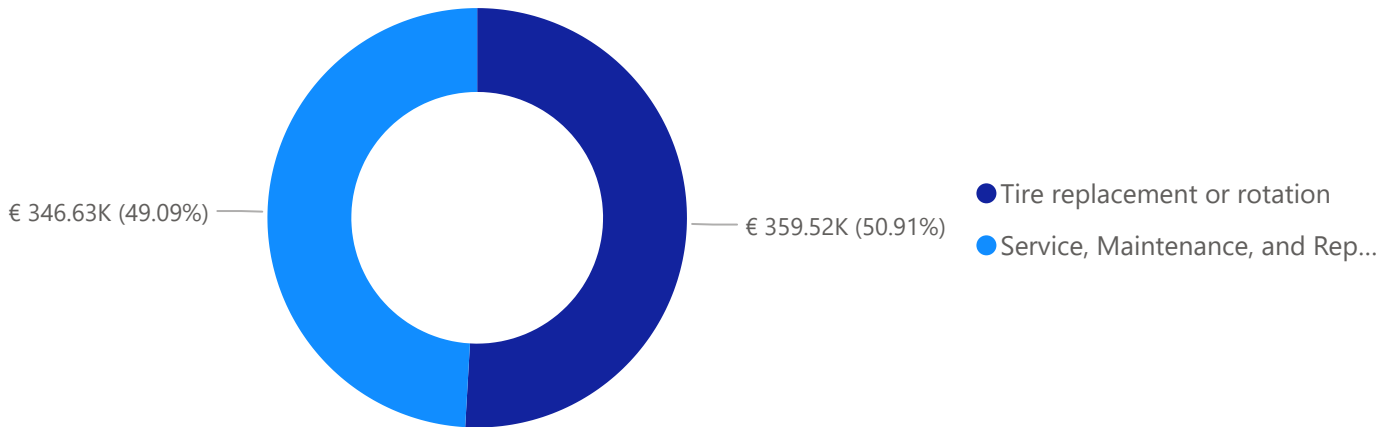
Ask Your Data ?

Top Suppliers by Total Cost (€)



name	region	rating	Sum of total_cost	SLA Compliance %
Fransen CommV	Nukerke	3	€ 44,110.52	56.25%
Vlaeminck-Marien VOF	Sambreville	1	€ 29,052.32	59.52%
Wuyts CV	Bomal-sur-Ourthe	4	€ 31,745.96	61.36%
David, Goossens en Maes CommV	Gelinden	1	€ 41,036.33	62.26%
Theunis, Ceuppens en Huybrechts BV	Bourlers	4	€ 35,892.95	62.75%
Singh-Willems BV	Trazegnies	3	€ 34,747.06	63.46%
Van den Eynde-Van Driessche NV	Bavegem	5	€ 33,062.52	64.58%
Verlinden-De Sutter CommV	's Herenelderen	3	€ 32,697.28	65.22%
Martens, Yilmaz en Van Damme BV	Rèves	3	€ 35,250.86	65.96%
Smet, Claeys en Baert CommV	Scherpenheuvel-Zichem	2	€ 31,905.10	66.67%
De Cuyper, Van Hecke en Smets CommV	Molenstede	3	€ 40,033.88	67.86%
Reynders NV	Voormezele	2	€ 37,569.91	68.09%
François-Van Baelen CommV	Olne	2	€ 34,182.53	68.63%
Van Impe, Van Acker en Van Acker VOF	Limerlé	3	€ 32,974.15	71.43%
Vermeulen CommV	Bauffe	3	€ 40,337.56	71.43%
Peeters, Van Rompaey en Smets VOF	Meulebeke	5	€ 28,717.12	72.09%
Jans VOF	Racour	1	€ 32,506.77	73.47%
Verbruggen-Jonckheere BV	Xhendremael	4	€ 39,400.99	75.00%
Pauwels, Vermeulen en Vranken CV	Bredene	2	€ 37,814.79	75.93%
Proost-Vos VOF	Rèves	2	€ 33,112.64	78.72%
Total			€ 706,151.24	67.50%

Cost Distribution by Service Type



region

- ☐ Bauffe
- ☐ Bavegem
- ☐ Bomal-sur-Ourthe
- ☐ Bourlers
- ☐ Bredene
- ☐ Gelinden
- ☐ Limerlé
- ☐ Meulebeke
- ☐ Molenstede
- ☐ Nukerke

category

SMR

Tyres

🔍 **Insight:** Suppliers with low service costs but poor SLA performance may pose long-term risks. Consider balancing cost savings with quality assurance

Vehicle Cost & Brand Insights

Explore cost patterns by vehicle brand, fuel type, and service category to support operational planning.

Welcome 🖐️

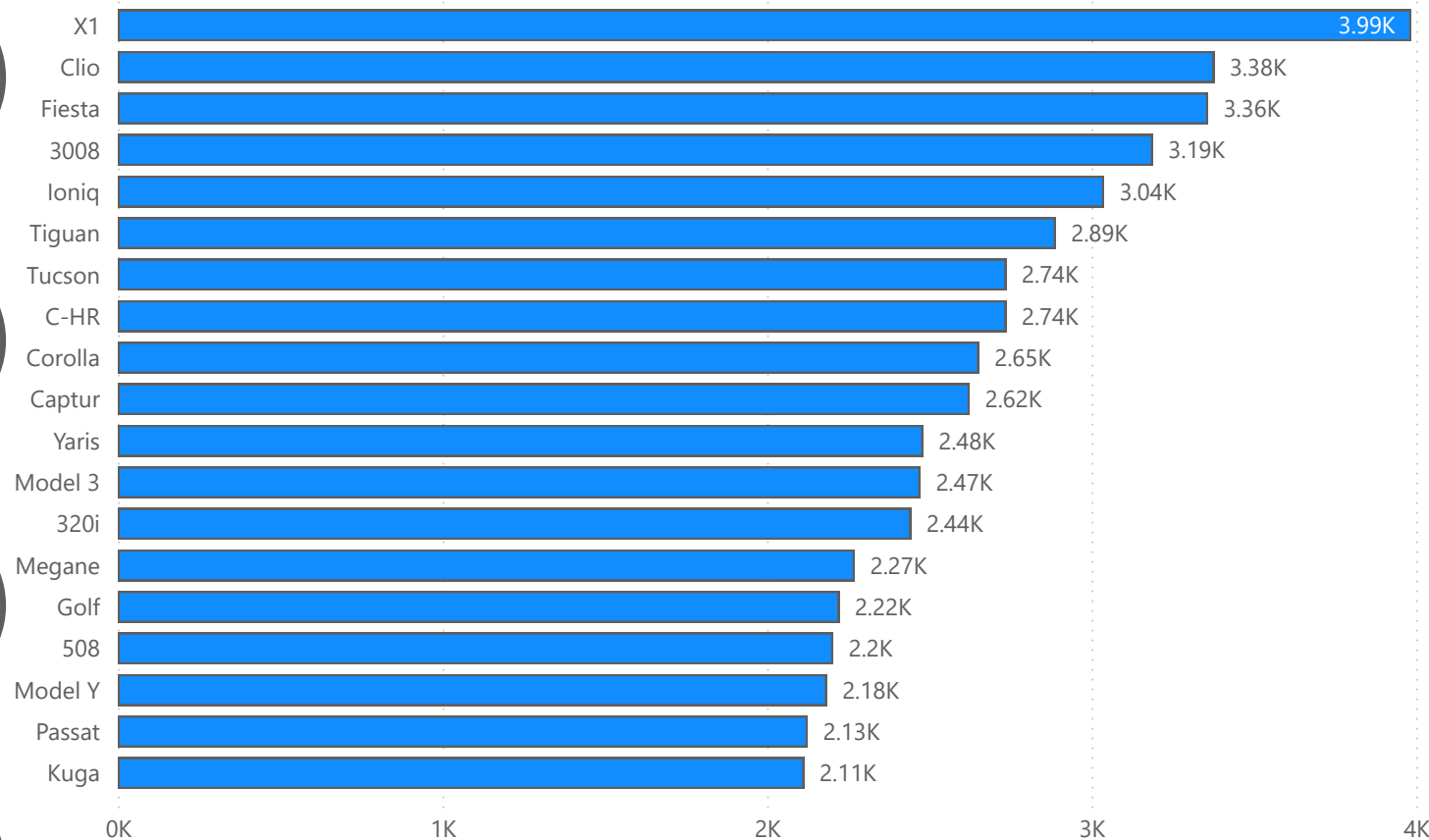
Operational Cost
Trend Analysis 📈

Supplier Insights 🔍

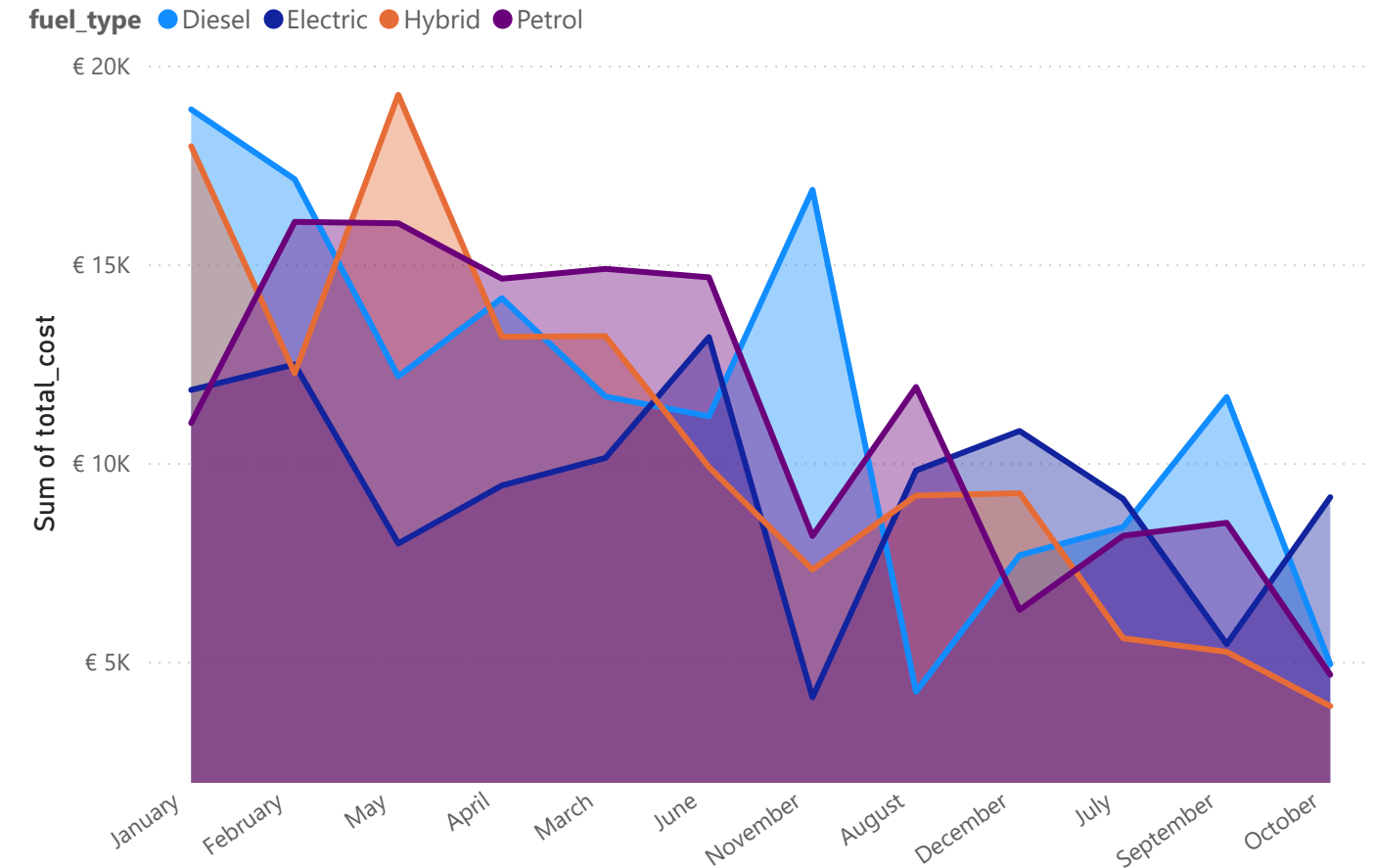
Vehicle Efficiency &
Fleet Overview 📄

Ask Your Data ?

Average Service Cost by Model

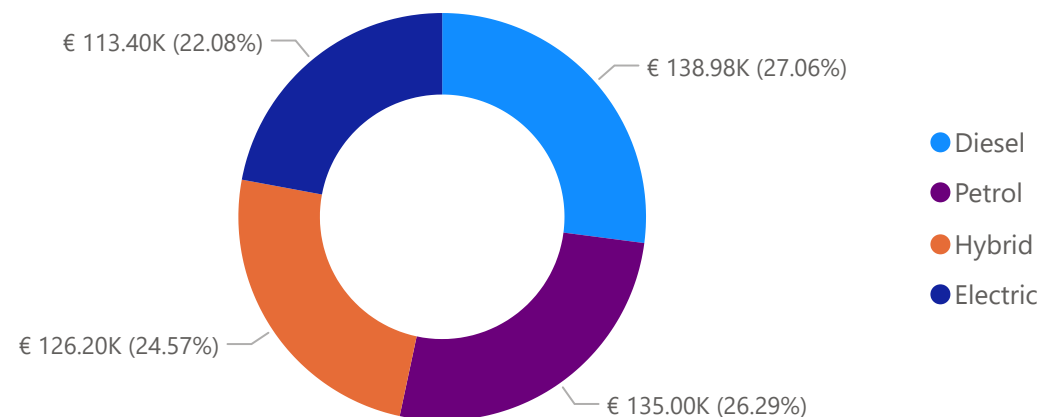


Monthly Cost Trend by Fuel Type



Select all	2023	2024	2025
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Cost Distribution by Fuel Type



Brand

- ☐ BMW
- ☐ Ford
- ☐ Hyundai
- ☐ Peugeot
- ☐ Renault
- ☐ Tesla
- ☐ Toyota
- ☐ Volkswagen



fuel_type

Diesel	Hybrid
Electric	Petrol

🔍 **Insight:** Diesel vehicles have the highest cumulative service cost, driven by higher frequency, not individual visit cost.

Vehicle Efficiency & Service Cost Insights

Compare brand-level cost efficiency, service durations, and SLA performance to support smarter fleet and supplier strategies.

Welcome 🤖

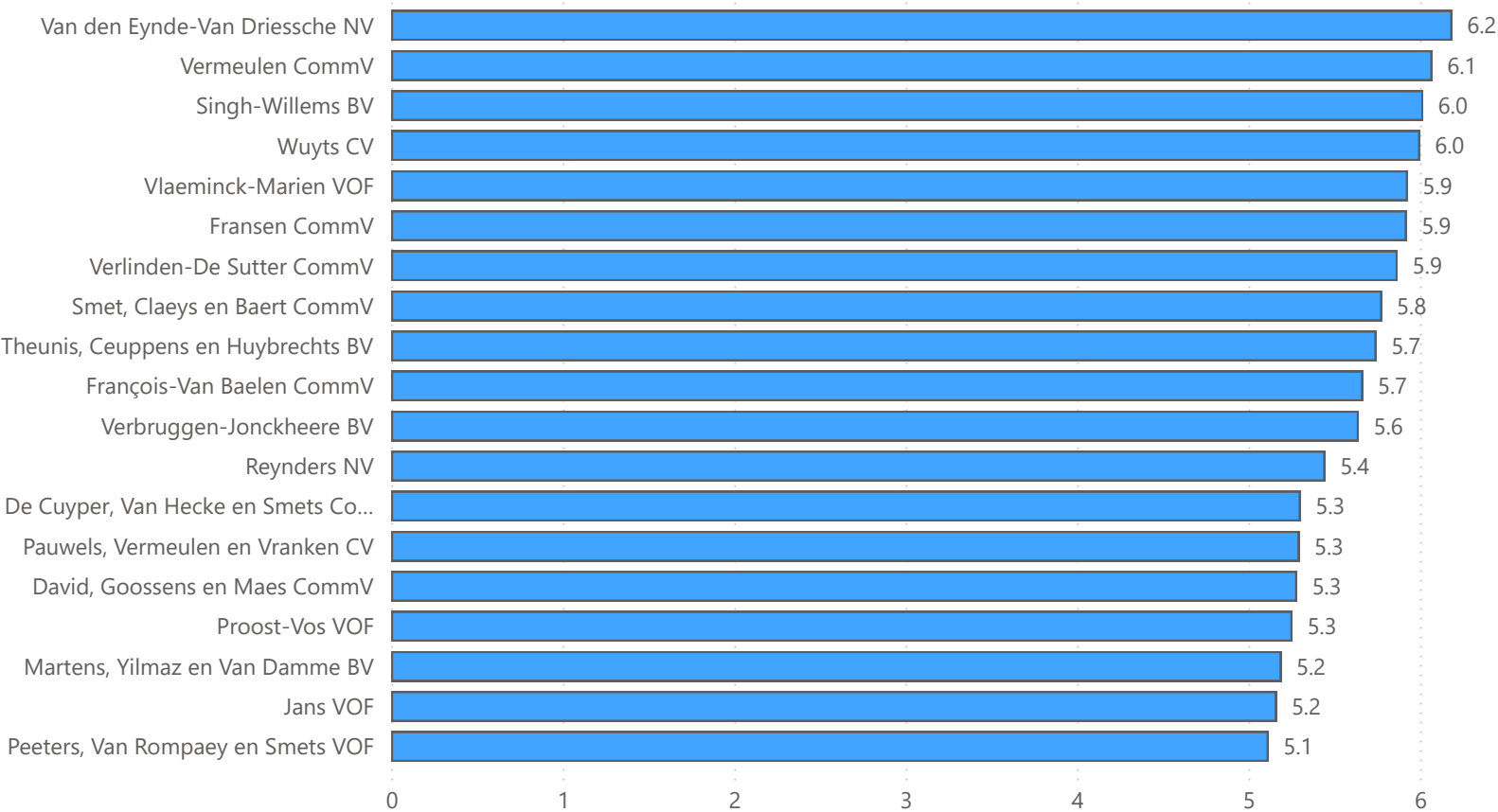
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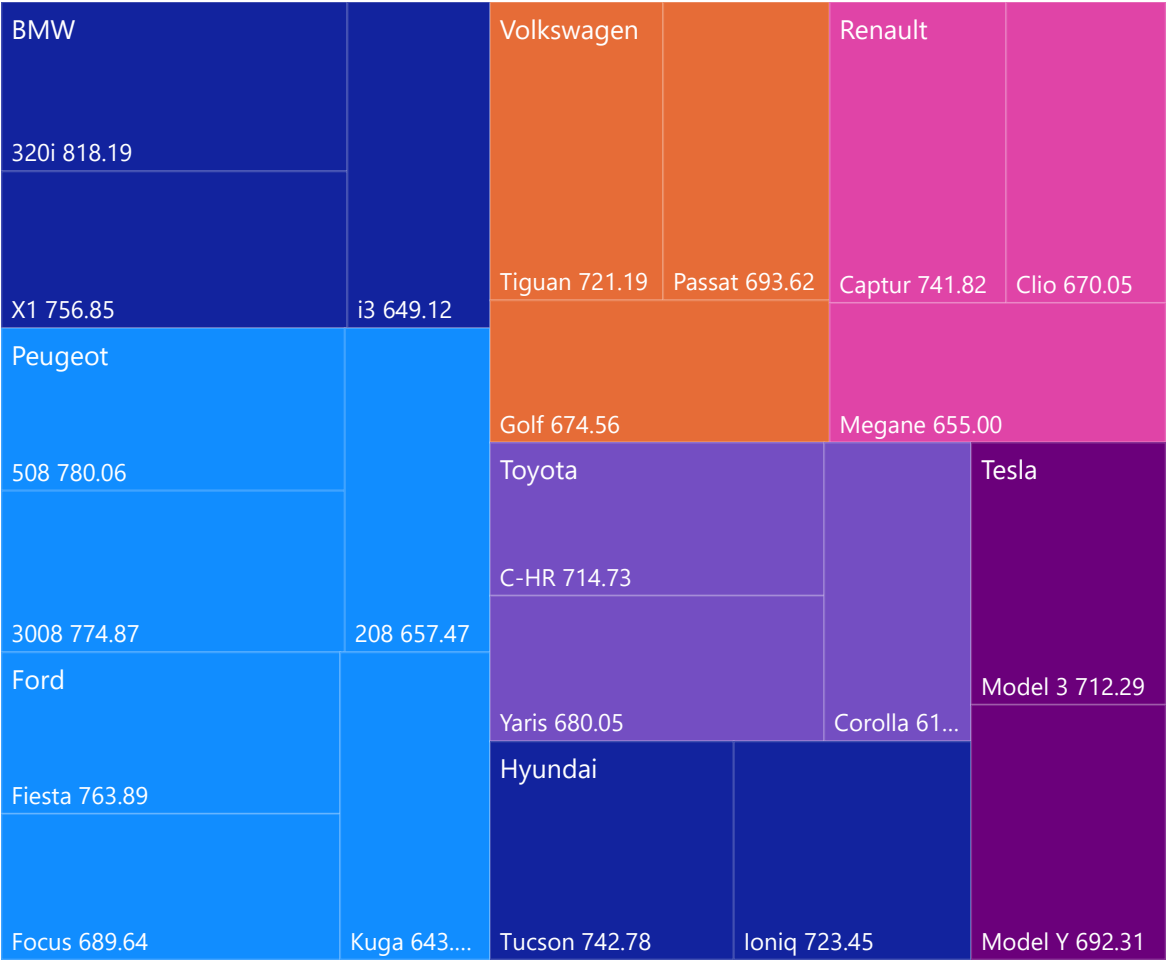
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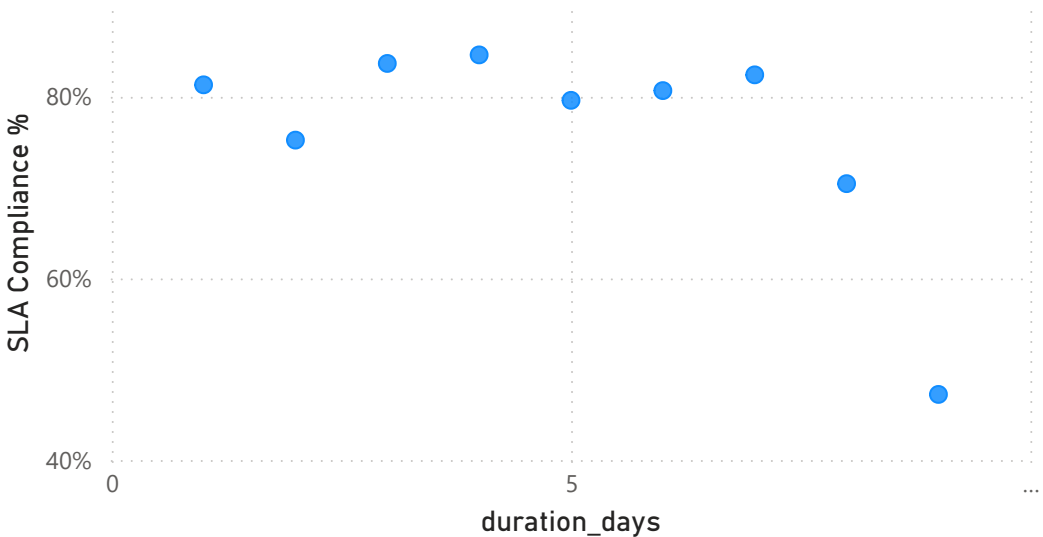
Average Duration in Days by Supplier



Average Cost per Visit by Brand

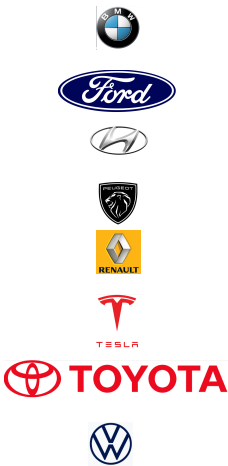


SLA Compliance % by duration_days



Brand

- ☐ BMW
- ☐ Ford
- ☐ Hyundai
- ☐ Peugeot
- ☐ Renault
- ☐ Tesla
- ☐ Toyota
- ☐ Volkswagen



category

SMR

Tyres

fuel_type

Diesel

Hybrid

Electric

Petrol

Insight: SLA issues increase with longer service durations — likely due to complex repairs, part availability, or resource constraints.

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Ask a question about your data



Try one of these to get started

show averag nnumber of
visits per brand per year
per vehicle count

Show top 5 model by cost

Show avg cost per visit in
2025 (date year)

Show avg cost per visit in
2023 (date year)

Show avg cost per visit in
2024 (date year)

Show avg cost per visit per
model

Show all suggestions