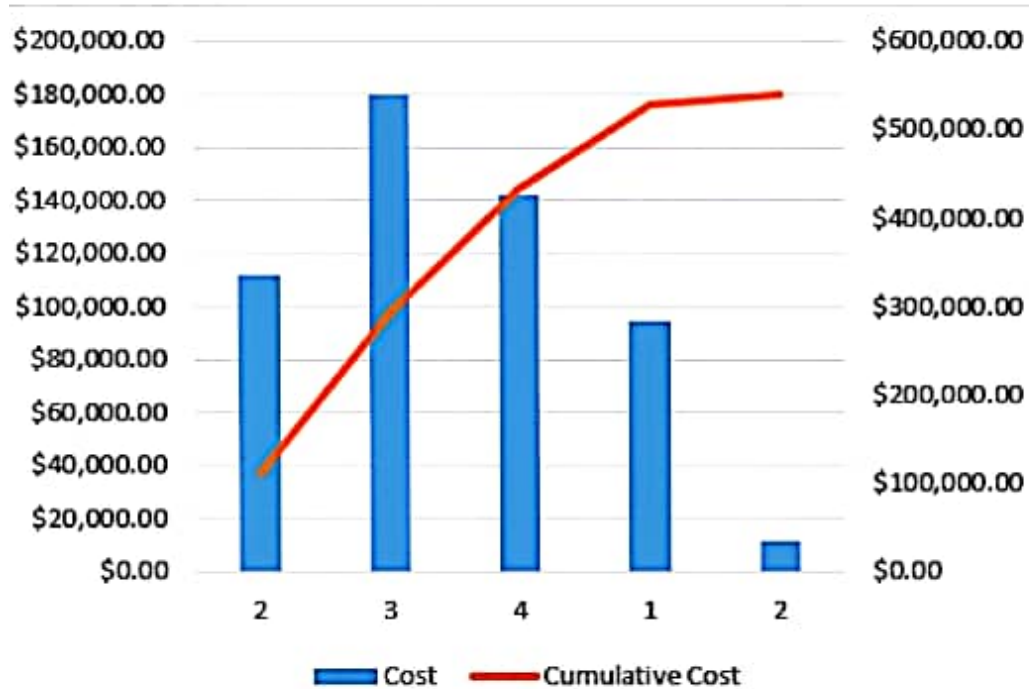


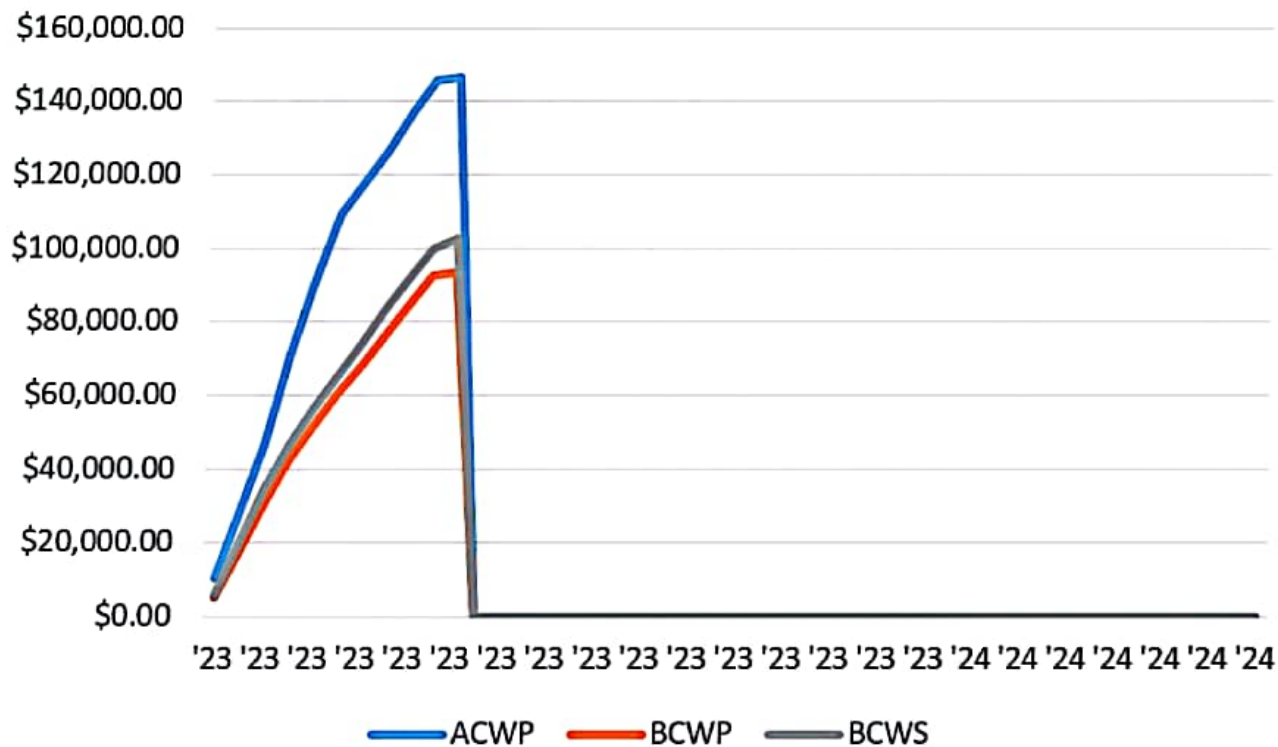
Actual Cost	Baseline Cost	Remaining Cost	Cost Variance
\$148,960.00	\$409,832.00	\$391,272.00	\$130,400.00



The chart shows the project's cumulative cost and the cost per quarter.  
To see the costs for a different time period, select the Edit option from the Field List.

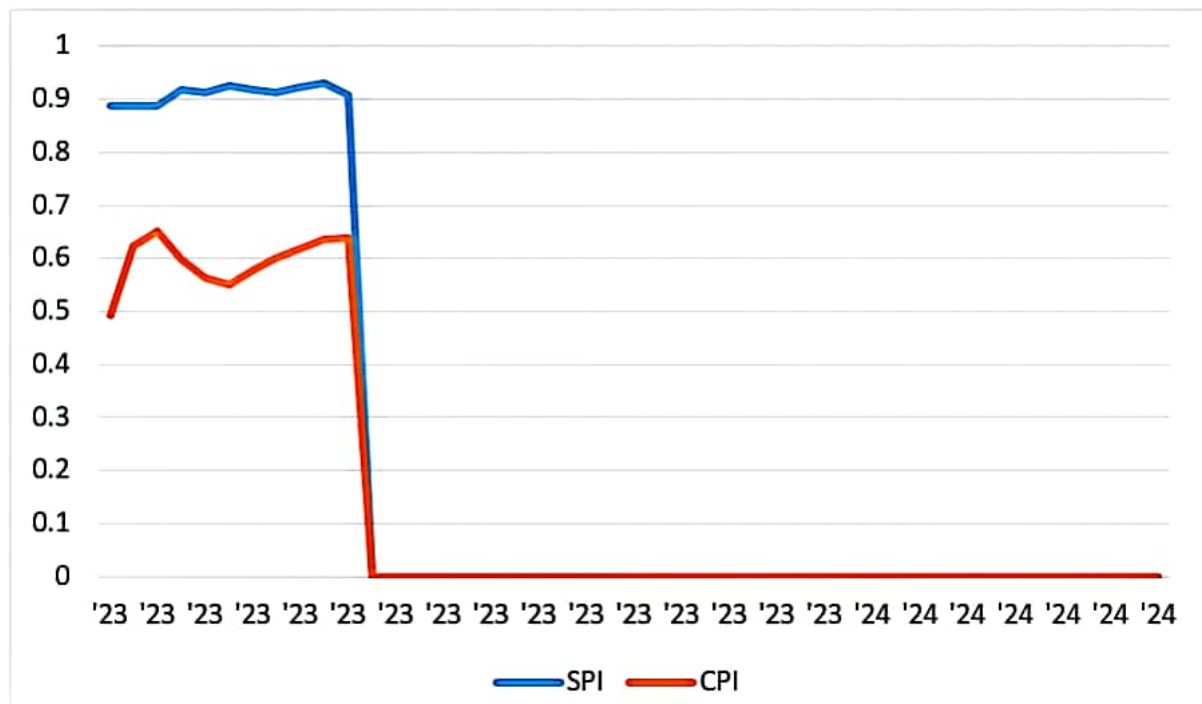
The table below shows cost information for all top-level tasks.  
To see cost stats for all tasks, set the Outline Level in the Field List.

Name	Remaining Cost	Actual Cost	Cost	ACWP	BCWP	BCWS
Wards	\$244,512.00	\$92,560.00	\$337,072.00	\$64,420.00	\$46,043.26	\$53,800.00
Speciality Rooms	\$27,880.00	\$31,440.00	\$59,320.00	\$28,880.00	\$25,733.33	\$27,440.00
IT Systems	\$89,880.00	\$0.00	\$89,880.00	\$0.00	\$0.00	\$0.00
Ambulance Station	\$1,000.00	\$24,960.00	\$25,960.00	\$24,960.00	\$21,600.00	\$21,600.00
Signages	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00



### EARNED VALUE OVER TIME

The project's earned value based on the status date. If actual cost (ACWP) is higher than earned value (BCWP), then the project is over budget. If planned value (BCWS) is higher than earned value, then the project is behind schedule.

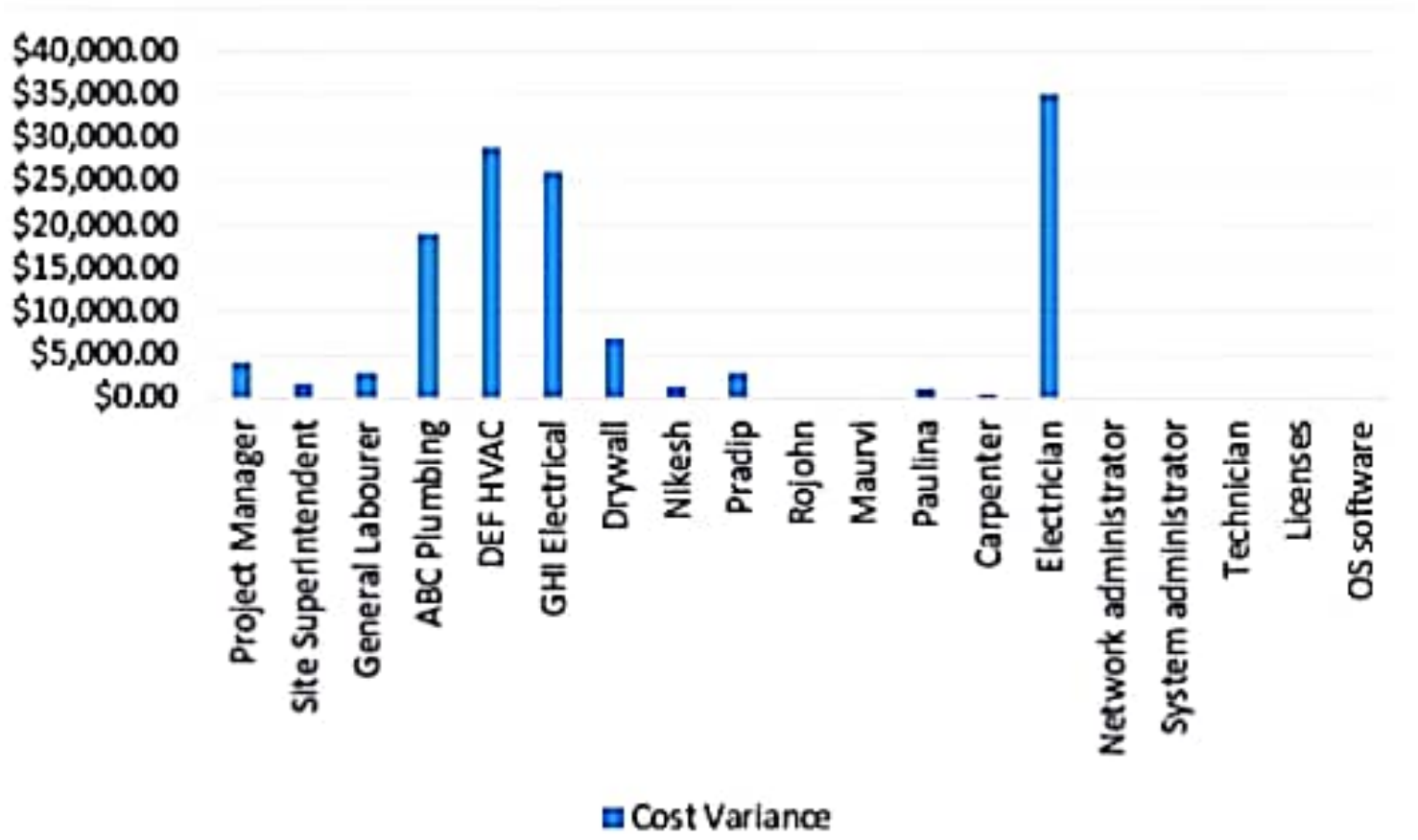


### INDICES OVER TIME

Cost and schedule performance indices for the project based on status date. The greater the performance index, the more on schedule and cost saving the project.

ESOURCE COST VARIANCE

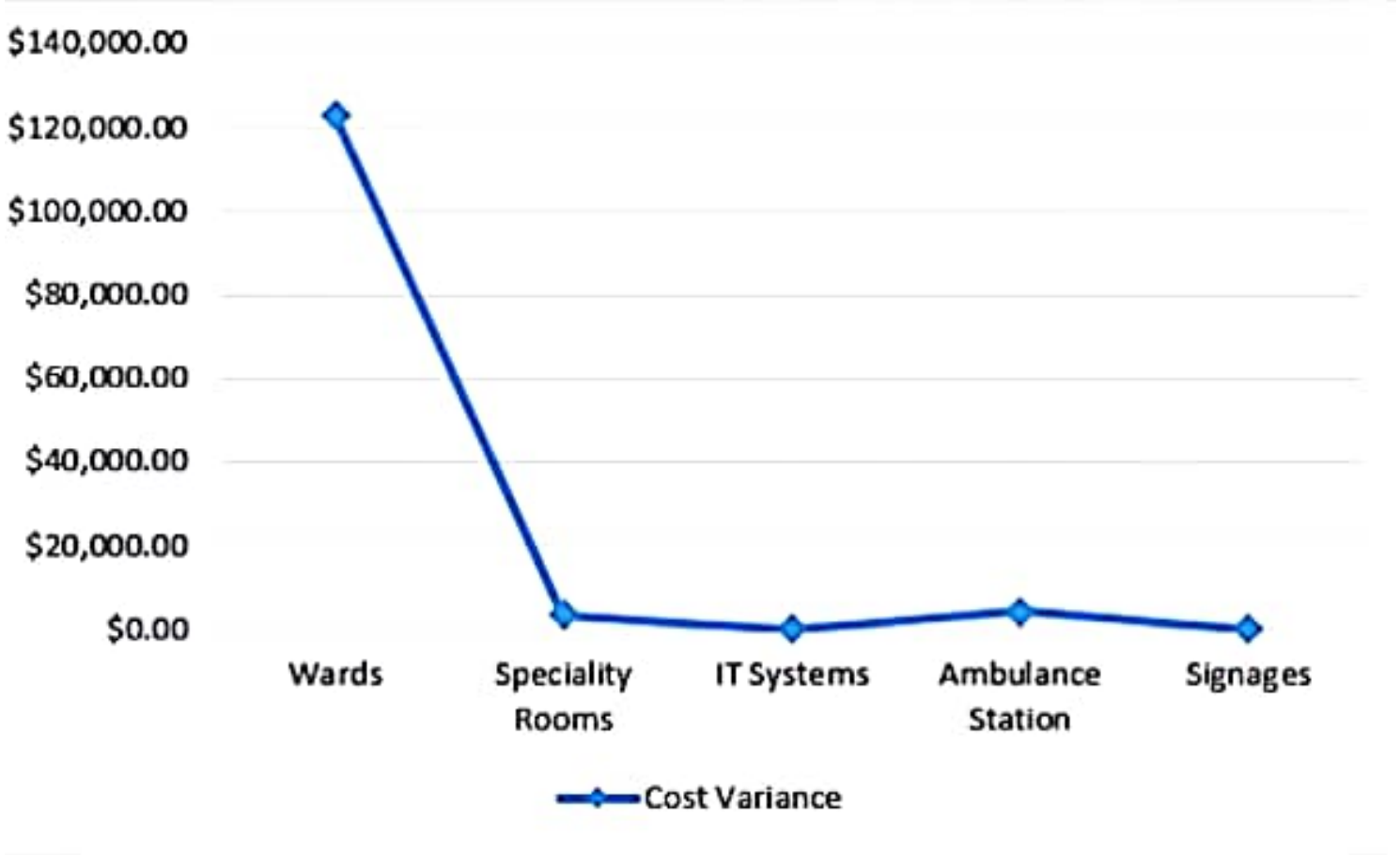
ost variance for all the work resources.



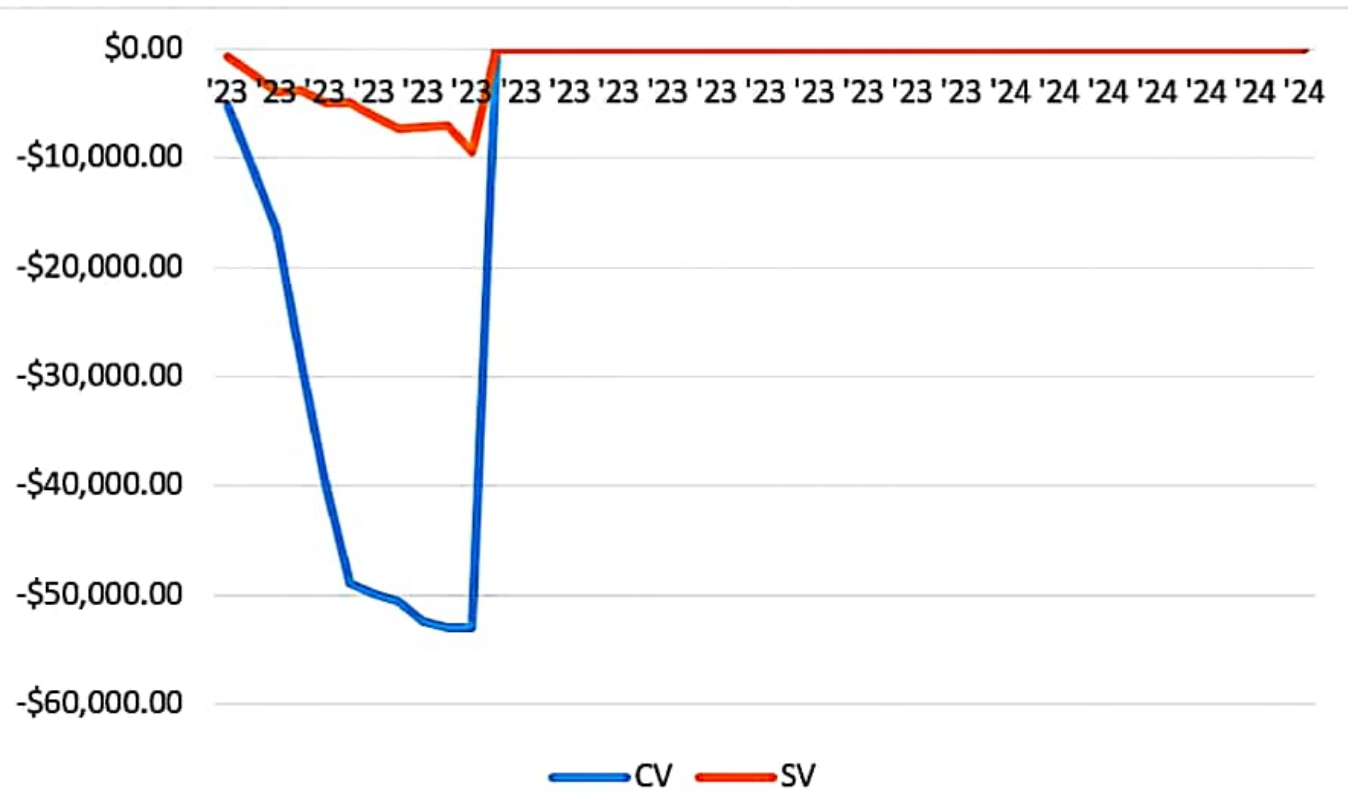
Name	Cost	Baseline Cost	Cost Variance
Project Manager	\$114,000.00	\$109,800.00	\$4,200.00
Site Superintendent	\$20,000.00	\$18,400.00	\$1,600.00
General Labourer	\$59,072.00	\$56,192.00	\$2,880.00
Nikesh	\$9,600.00	\$8,400.00	\$1,200.00
Pradip	\$26,880.00	\$24,080.00	\$2,800.00
Rojohn	\$27,600.00	\$27,600.00	\$0.00
Maurvi	\$14,400.00	\$14,400.00	\$0.00
Paulina	\$19,600.00	\$18,480.00	\$1,120.00
Carpenter	\$16,000.00	\$15,600.00	\$400.00
Electrician	\$58,800.00	\$23,600.00	\$35,200.00
Network administrator	\$9,600.00	\$9,600.00	\$0.00
System administrator	\$9,600.00	\$9,600.00	\$0.00

TASK COST VARIANCE

Cost variance for all top-level tasks in the project.



Name	% Complete	Cost	Baseline Cost	Cost Variance
Wards	25%	\$337,072.00	\$214,392.00	\$122,680.00
Speciality Rooms	58%	\$59,320.00	\$55,960.00	\$3,360.00
IT Systems	0%	\$89,880.00	\$89,880.00	\$0.00
Ambulance Station	100%	\$25,960.00	\$21,600.00	\$4,360.00
Signages	0%	\$28,000.00	\$28,000.00	\$0.00



### VARIANCE OVER TIME

Cost and schedule variances for the project based on status date. If CV is negative then, the project is over budget. If SV is positive then the project is behind schedule.