



## 2017

2018

2019

Jan

Feb

Mar

Apr

May

Jun

## Asia

## Europe

## North America



**\$171.38M**

## Sales Amount



**\$208.92M**

# Total Budget



82.0%

## Sales vs Budget



656

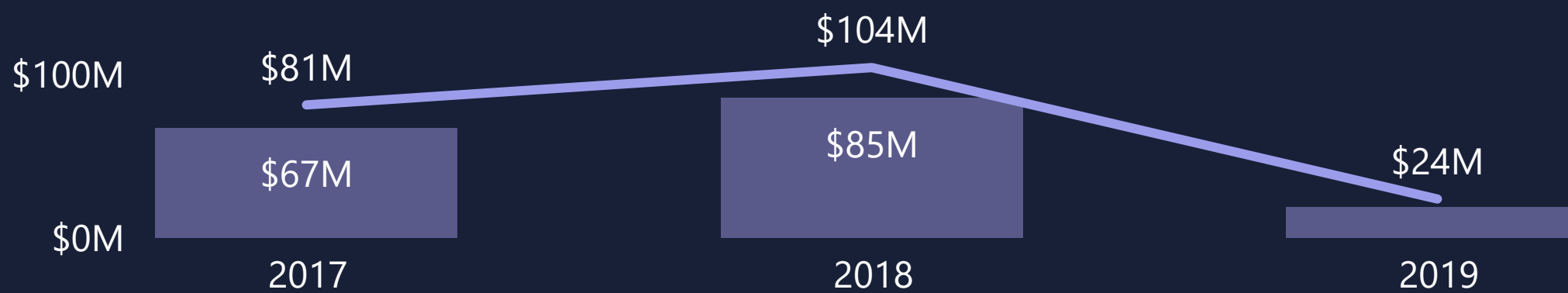
## Product Sold



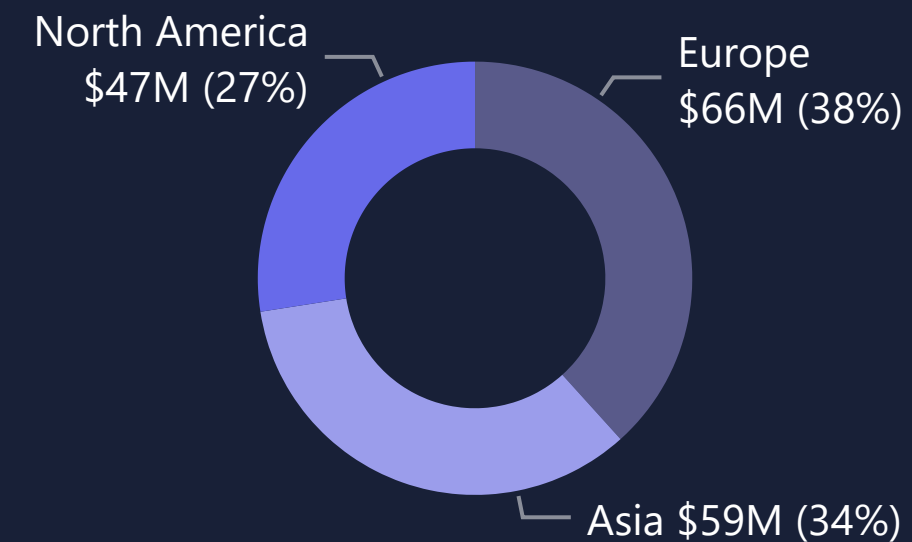
23K

## Orders

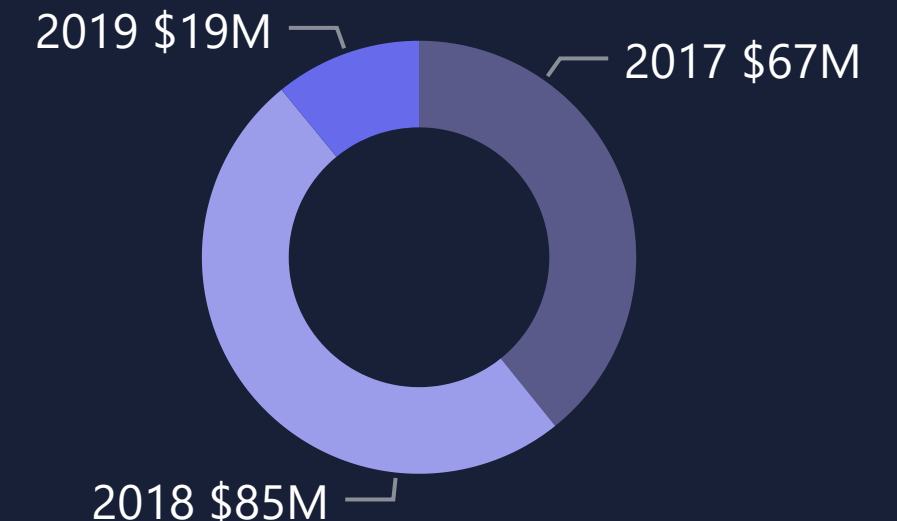
## Sales Amount and Total Budget by Year



## Sales by Continent



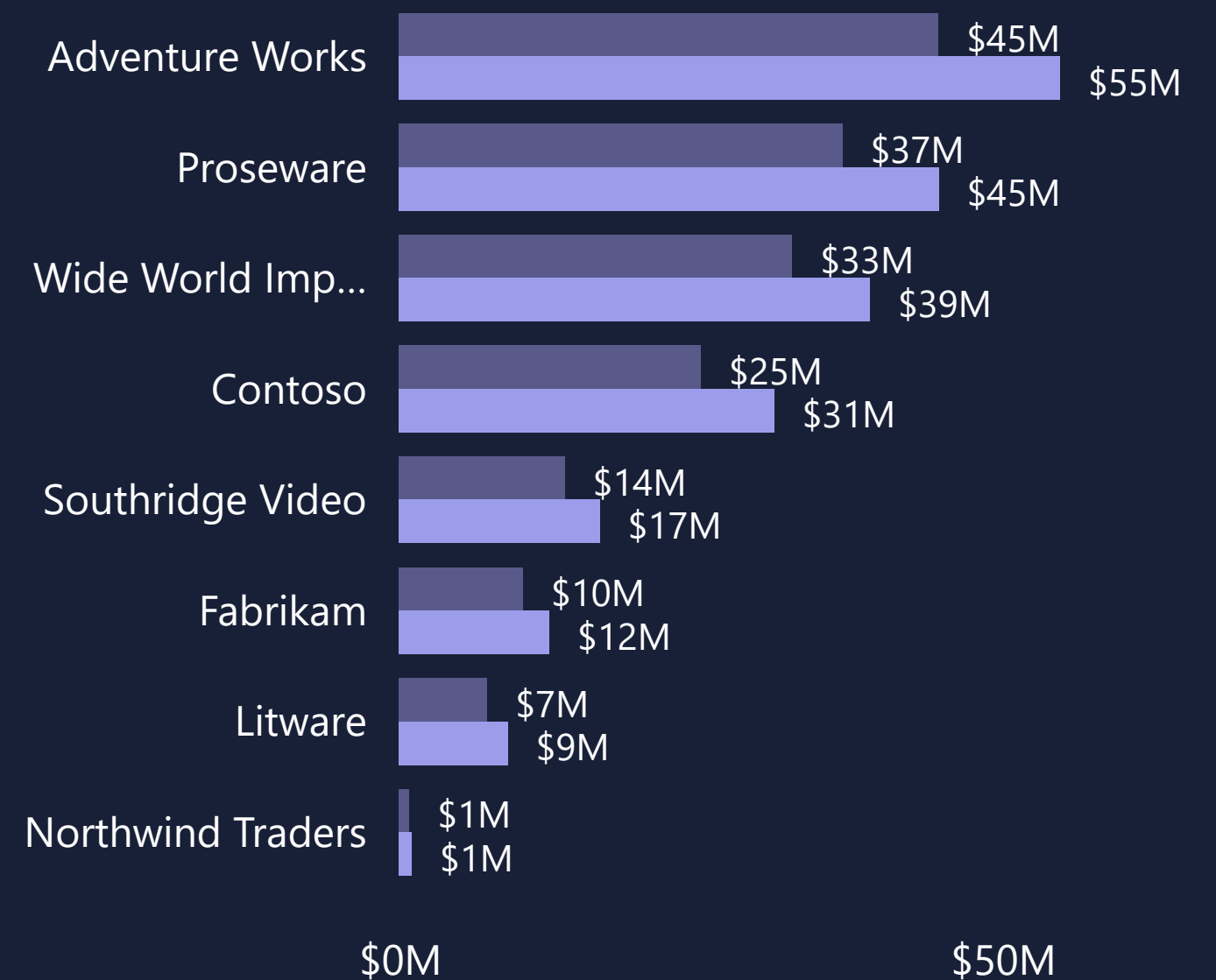
## Sales by Year



## Country & City wise data

Country	Sales Amount	Total Budget	Sales vs Budget
☐ Australia	\$56,011,901.14	\$208,918,221.66	26.8%
Bendigo	\$2,635,931.32	\$208,918,221.66	1.3%
Brisbane	\$2,042,270.05	\$208,918,221.66	1.0%
Caloundra	\$2,475,874.38	\$208,918,221.66	1.2%
Cloverdale	\$1,678.02	\$208,918,221.66	0.0%
Coffs Harbour	\$2,203,056.11	\$208,918,221.66	1.1%
Cranbourne	\$2,619.98	\$208,918,221.66	0.0%
Darlinghurst	\$2,494.20	\$208,918,221.66	0.0%
East Brisbane	\$2,505,345.15	\$208,918,221.66	1.2%
Findon	\$2,692,707.73	\$208,918,221.66	1.3%
Geelong	\$1,982.65	\$208,918,221.66	0.0%
Gold Coast	\$2,370,350.57	\$208,918,221.66	1.1%
Goulburn	\$2,863.69	\$208,918,221.66	0.0%
Hawthorne	\$2,595,918.91	\$208,918,221.66	1.2%
Hervey Bay	\$2,168.10	\$208,918,221.66	0.0%
Hobart	\$3,004.73	\$208,918,221.66	0.0%
Total	\$171,377,435.74	\$208,918,221.66	82.0%

## Sales Amount and Total Budget by Brand



# Sales Dashboard



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North  
America



**\$171.38M**

Sales Amount



**\$208.92M**

Total Budget



**82.0%**

Sales vs Budget



**656**

Product Sold

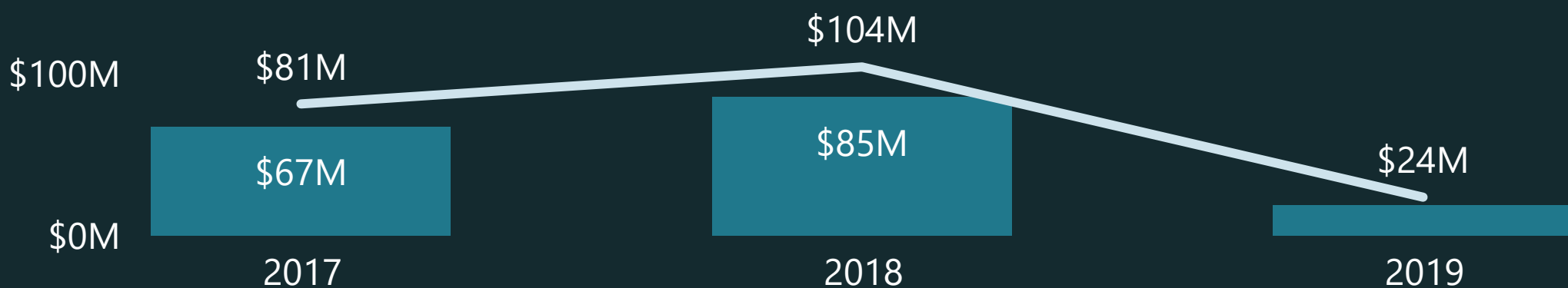


**23K**

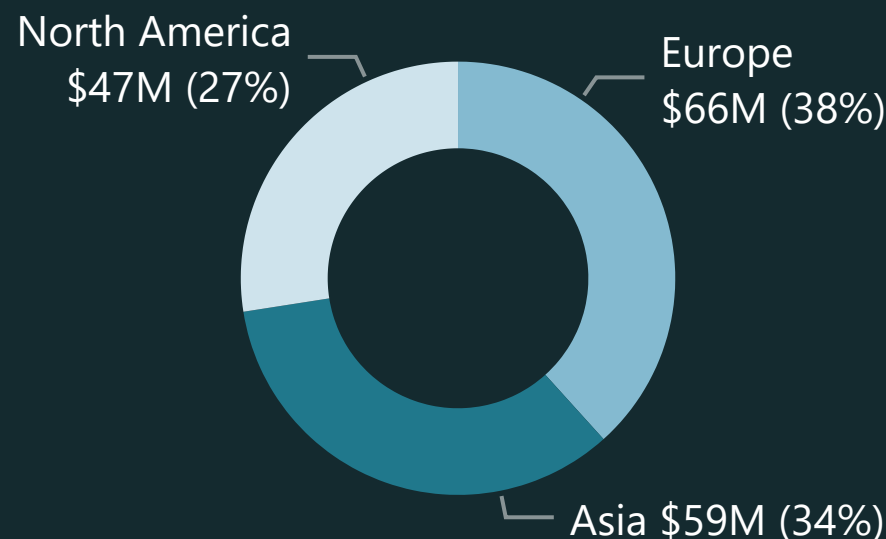
Orders

## Sales Amount and Total Budget by Year

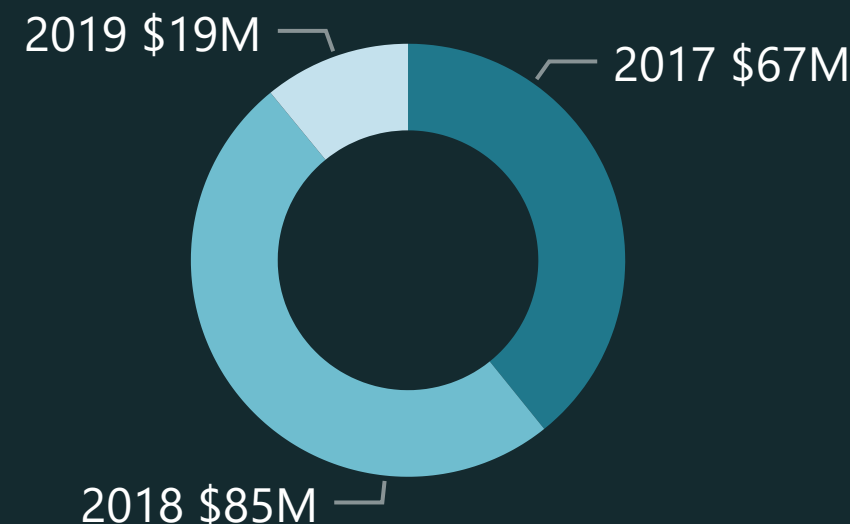
● Sales Amount ● Total Budget



## Sales by Continent



## Sales by Year

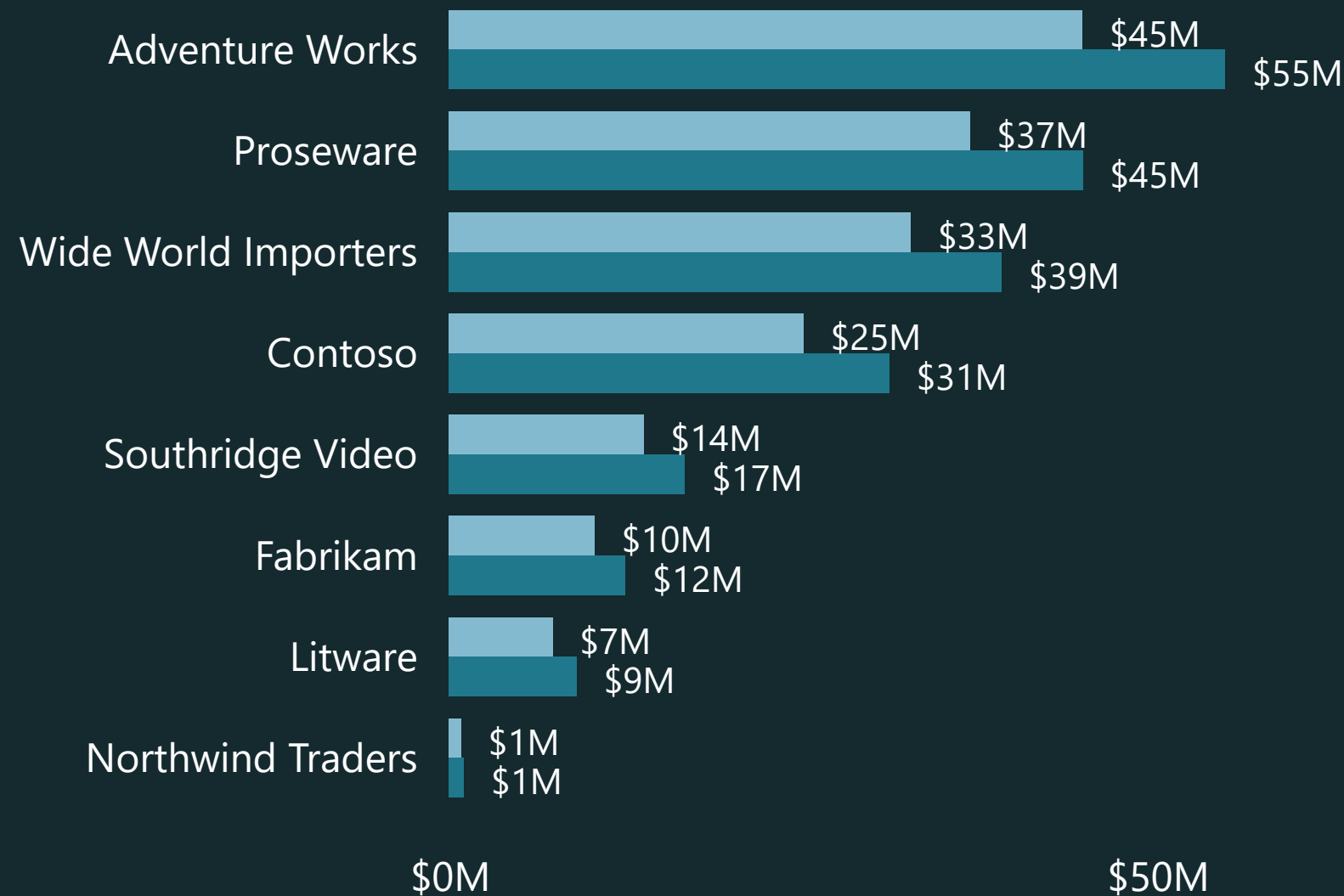


## Country & City wise data

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<input type="checkbox"/> Australia	\$56,011,901.14	\$208,918,221.66	26.8%
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## Sales Amount and Total Budget by Brand

● Sales Amount ● Total Budget



# Orders Report



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North  
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Sales Amount



**\$208.92M**

Total Budget



**82.0%**

Sales vs Budget



**656**

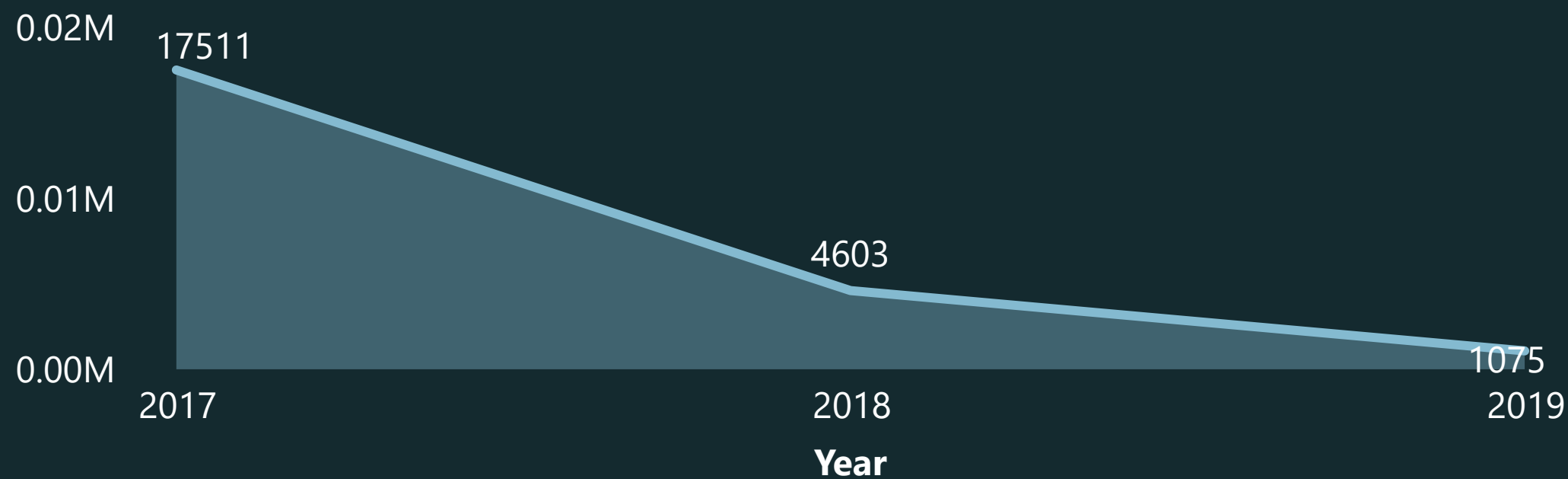
Product Sold



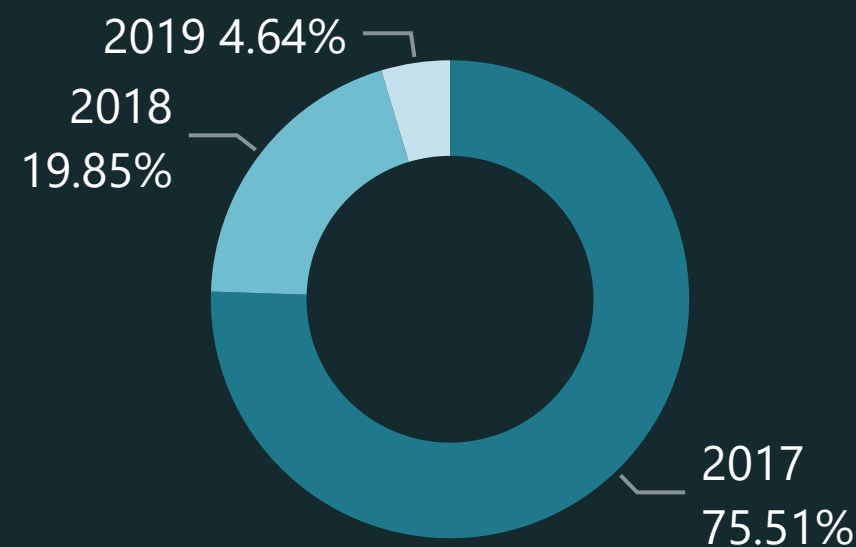
**23K**

Orders

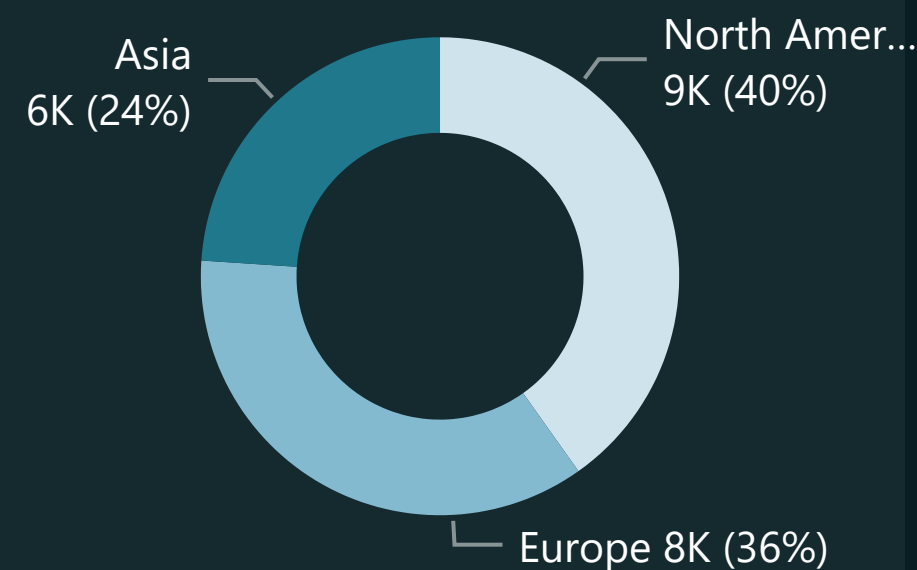
Orders by Year



Orders % by Year



Orders by Continent



Country & City wise Orders

Country	Orders	Country wise Orders %
<input checked="" type="checkbox"/> Australia	5405	100%
Bendigo	263	5%
Brisbane	186	3%
Caloundra	181	3%
Cloverdale	47	1%
Coffs Harbour	279	5%
Cranbourne	65	1%
Darlinghurst	52	1%
East Brisbane	240	4%
Findon	178	3%
Geelong	48	1%
Gold Coast	228	4%
Goulburn	71	1%
Hawthorne	156	3%
Total	23189	100%

Orders by Brand

