

Sales Dashboard

2017

2018

2019

Jan

Feb

Mar

Apr

May

Asia

Europe

North America

171.38M

Total Sales

208.92M

Total Budget

Total Sales and Total Budget by Year

Total Sales

Total Budget

0.0bn

0.1bn

2017

2018

2019

Year

Total Sales by Country

Country	Total Sales
Australia	56,011,901.14
Matrville	2,819,774.01
Findon	2,692,707.73
Bendigo	2,635,931.32
Hawthorne	2,595,918.91
Warrnambool	2,576,106.14
East Brisbane	2,505,345.15
Melton	2,500,758.06
Caloundra	2,475,874.38
Sydney	2,447,453.79
Gold Coast	2,370,350.57
Melbourne	2,306,095.50
Lane Cove	2,297,258.99
North Sydney	2,221,299.03
Silverwater	2,204,981.24
Coffs Harbour	2,203,056.11
North Rvde	2,122,064.87
Total	171,377,435.74

82.03%

Total Sales Vs Budget

Total Sales by Month

Total Sales

10M

15M

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Total Sales and Total Budget by Brand

Total Sales

Total Budget

0M

20M

40M

60M

Adventure Works

Proseware

Wide World Impo...

Contoso

Southridge Video

Fabrikam

Litware

Northwind Traders

45M

55M

37M

45M

33M

39M

25M

31M

14M

17M

10M

12M

7M

9M

1M

1M

Quantity by Continent

North America

Europe

Asia

135K (28%)

174K (37%)

167K (35%)

Quantity by Country

Australia

United Sta...

United Kin...

Germany

France

Switzerland

Greece

the Nethe...

Canada

Turkmenis...

China

Thailand

Ireland

Japan

158643

129507

76713

65797

9492

7313

7263

6999

5446

4481

2475

1707

706

3

0.0M

0.1M

0.2M