

Sales Dashboard



SALES
17,909,232.49



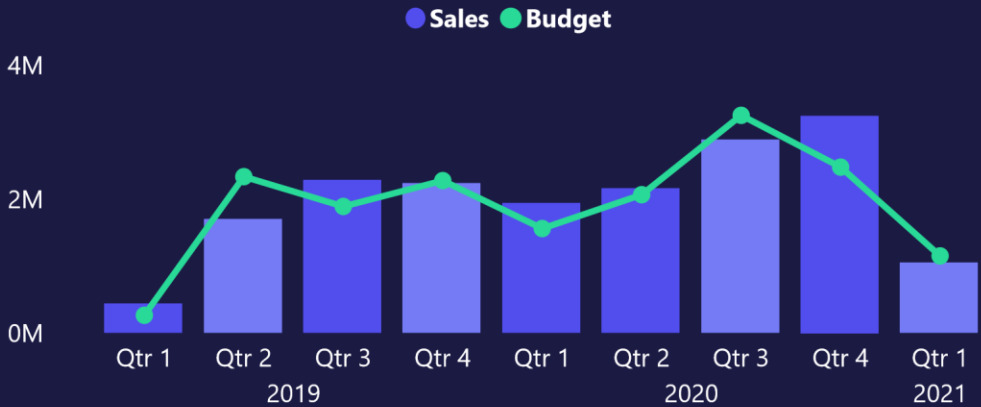
ORDERS
52560



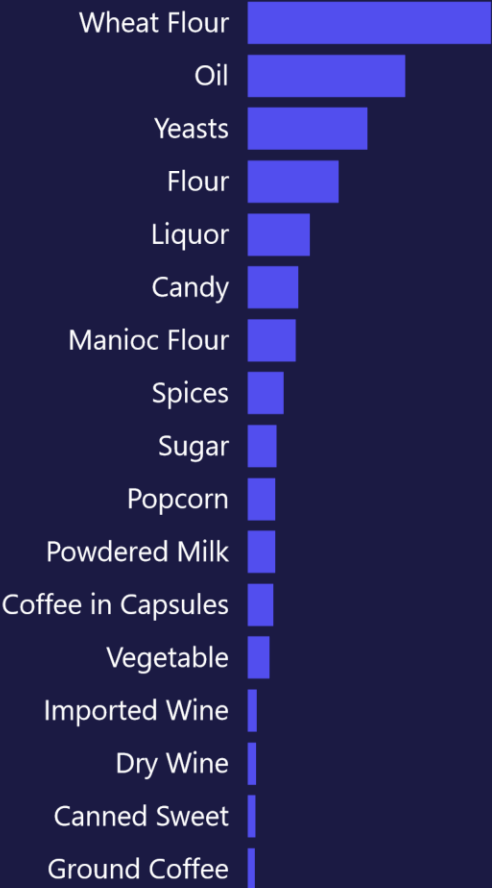
ATP
340.74



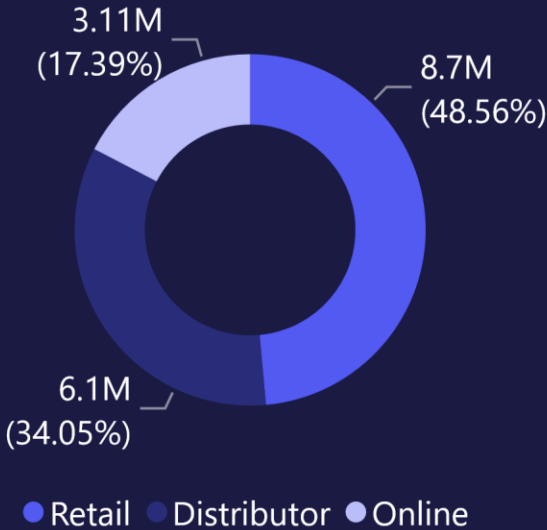
Sales and Budget by Year and Quarter



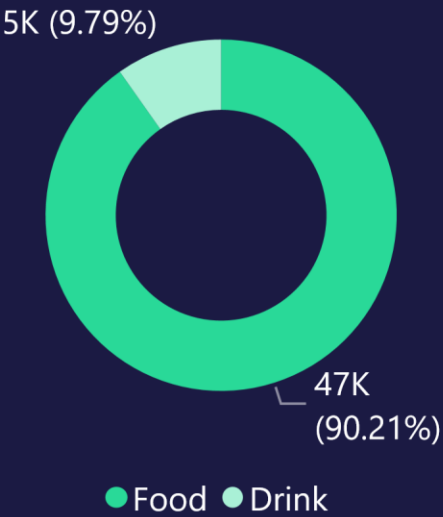
Sales by Product Group



Sales by Channel




Orders by Product Category



Supervisor	Sales	Orders	ATP
Diego Araujo	6,315,114.25	15471	408.19
Carla Ferreira	4,707,402.55	9570	491.89
Leonardo Cardoso	1,607,711.70	5901	272.45
Emily Rocha	1,560,527.65	4368	357.26
Isabella Sousa	870,301.84	1772	491.14
Gustavo Barros	664,172.30	2497	265.99
Julieta Gomes	26,053.51	99	263.17
Total	17,909,232.49	52560	340.74

 **Sales Top - 3**
10,456,021

 **Orders Top - 3**
26382

 **ATP Top - 3**
396.33



2nd

Julio Lima
3,301,482.32
18.43%



1st

Carla Ferreira
4,707,402.55
26.28%



3rd

Gustavo Gomes
2,447,136.24
13.66%



#	Photo	Salesperson	Sales	Revenue %
4		Felipe Goncalves	1,676,337.10	9.36%
6		Leonardo Cardoso	1,607,711.70	8.98%
6		Isabella Sousa	870,301.84	4.86%
7		Kaua Araujo	821,424.61	4.59%
8		Mateus Costa	785,240.57	4.38%
9		Gustavo Barros	664,172.30	3.71%
11		Julia Silva	652,072.53	3.64%
11		Estevan Souza	349,897.22	1.95%
12		Julieta Gomes	26,053.51	0.15%



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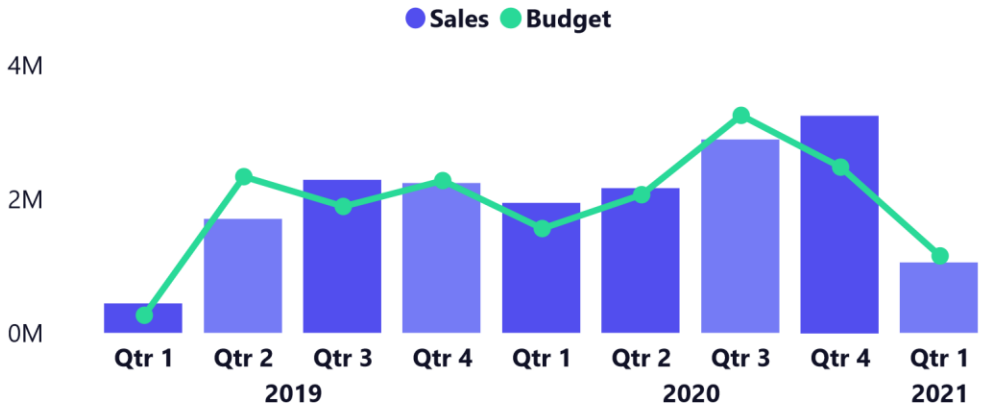
ORDERS
52560



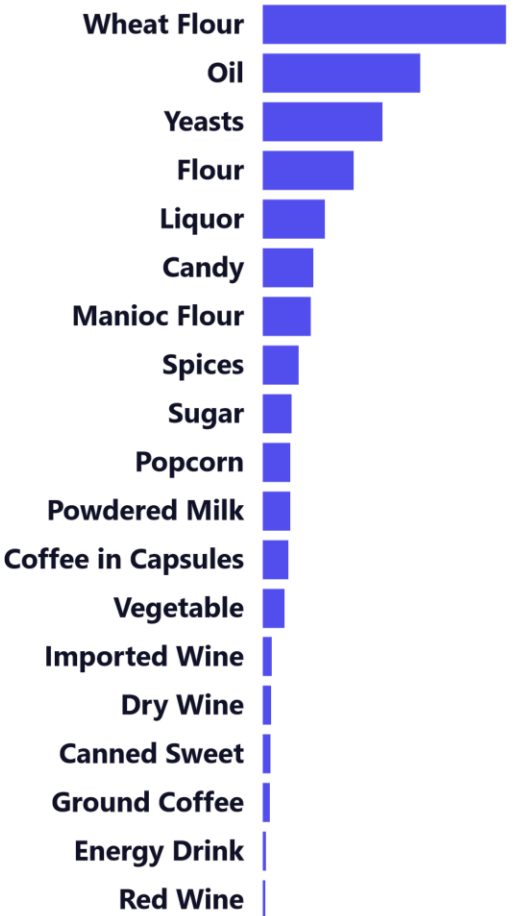
ATP
340.74



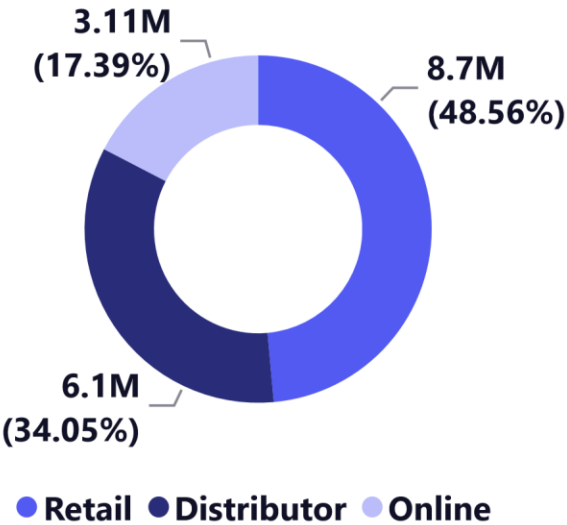
Sales and Budget by Year and Quarter



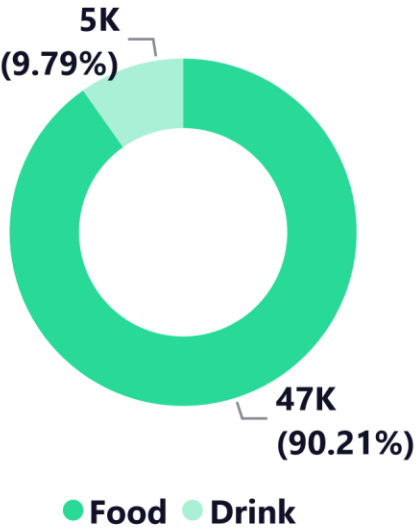
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Leonardo Cardoso	1,607,711.70	5901	272.45
Emily Rocha	1,560,527.65	4368	357.26
Isabella Sousa	870,301.84	1772	491.14
Gustavo Barros	664,172.30	2497	265.99
Julieta Gomes	26,053.51	99	263.17
Fernando Silva	821,424.61	2429	338.17
Kaua Araujo	821,424.61	2429	338.17
Diogo Carvalho	6,098,515.78	18267	333.85
Gustavo Gomes	2,447,136.24	6700	360.40
Total	17,909,232.49		

0

Top N - 3

Top N - 5

Top N - 10

Sales by Product Group

ProductGroup	Sales
Wheat Flour	4,473,240.84
Oil	2,890,488.02
Yeasts	2,201,021.89
Flour	1,661,807.45
Liquor	1,139,471.97
Candy	918,635.25
Manioc Flour	878,991.18
Spices	654,038.92
Sugar	522,317.05
Popcorn	504,966.25
Powdered Milk	496,031.68
Coffee in Capsules	465,003.94
Vegetable	389,746.38
Imported Wine	160,911.42
Dry Wine	141,831.28
Canned Sweet	141,071.66
Ground Coffee	128,268.76
Energy Drink	47,240.64
Red Wine	45,221.08
Cassava starch	39,249.60
Tea	7,744.55
Tomato Sauce	1,932.68