

Sales Dashboard



2017

2018

2019

Jan

Feb

Mar

Apr

May

Jun

Asia

Europe

North
America



\$171.38M

Sales Amount



\$208.92M

Total Budget



82.0%

Sales vs Budget



656

Product Sold

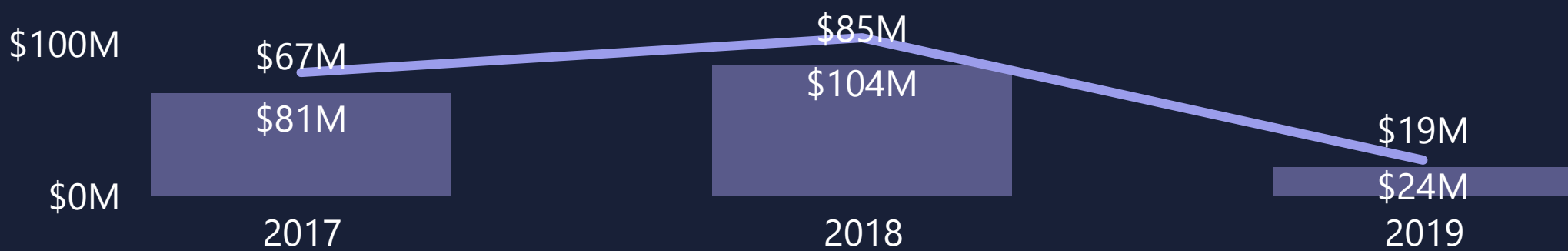


23K

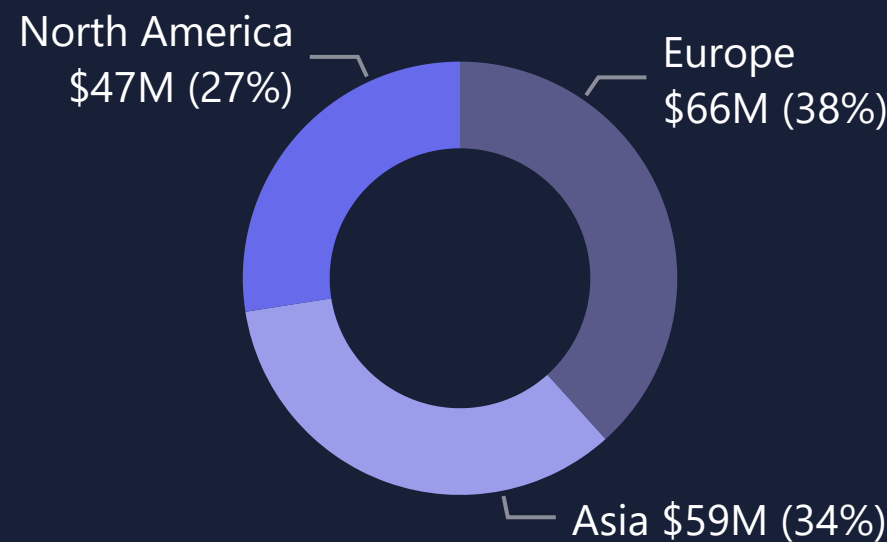
Orders

Sales Amount and Total Budget by Year

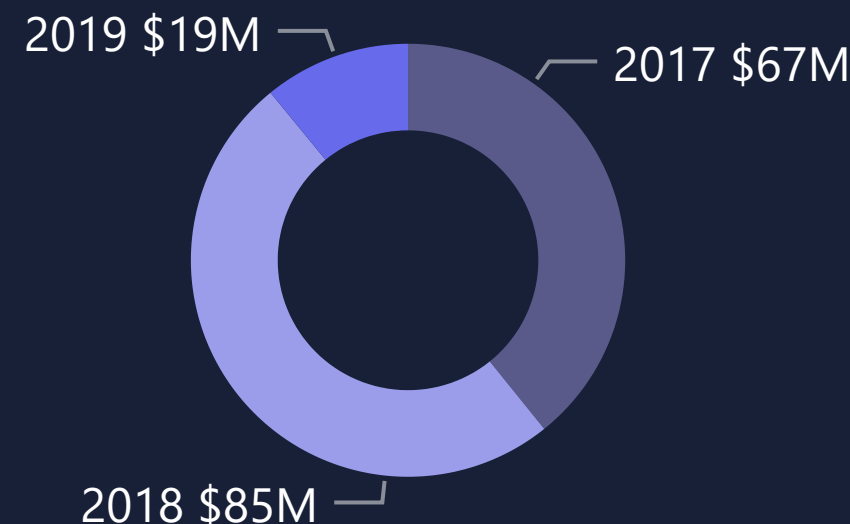
● Sales Amount ● Total Budget



Sales by Continent



Sales by Year



Country & City wise data

Country	Sales Amount	Total Budget	Sales vs Budget
<input type="checkbox"/> Australia	\$56,011,901.14	\$208,918,221.66	26.8%
Bendigo	\$2,635,931.32	\$208,918,221.66	1.3%
Brisbane	\$2,042,270.05	\$208,918,221.66	1.0%
Caloundra	\$2,475,874.38	\$208,918,221.66	1.2%
Cloverdale	\$1,678.02	\$208,918,221.66	0.0%
Coffs Harbour	\$2,203,056.11	\$208,918,221.66	1.1%
Cranbourne	\$2,619.98	\$208,918,221.66	0.0%
Darlinghurst	\$2,494.20	\$208,918,221.66	0.0%
East Brisbane	\$2,505,345.15	\$208,918,221.66	1.2%
Findon	\$2,692,707.73	\$208,918,221.66	1.3%
Geelong	\$1,982.65	\$208,918,221.66	0.0%
Gold Coast	\$2,370,350.57	\$208,918,221.66	1.1%
Goulburn	\$2,863.69	\$208,918,221.66	0.0%
Hawthorne	\$2,595,918.91	\$208,918,221.66	1.2%
Hervey Bay	\$2,168.10	\$208,918,221.66	0.0%
Hobart	\$3,004.73	\$208,918,221.66	0.0%
Total	\$171,377,435.74	\$208,918,221.66	82.0%

Sales Amount and Total Budget by Brand

● Sales Amount ● Total Budget

