





2017





2019





Apr

May

Jun

Asia

Europe

North America

Sales Dashboard



Sales Amount



\$\frac{1}{4}\$171.38M \$\frac{1}{4}\$\$208.92M \$\frac{1}{4}\$82.0%



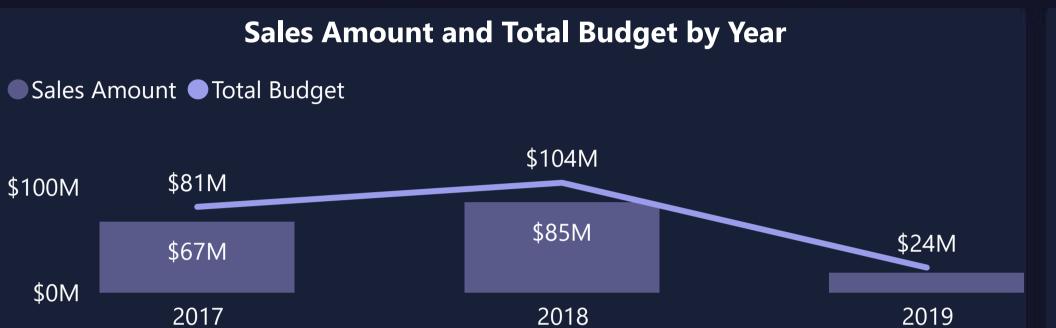
Sales vs Budget

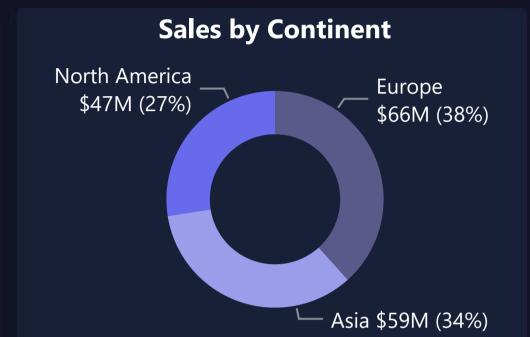




Product Sold

Orders







Country & City wise data

Total Budget

Country	Sales Amount	Total Budget ▼	Sales vs Budget
∃ Australia	\$56,011,901.14	\$208,918,221.66	26.8%
Bendigo	\$2,635,931.32	\$208,918,221.66	1.3%
Brisbane	\$2,042,270.05	\$208,918,221.66	1.0%
Caloundra	\$2,475,874.38	\$208,918,221.66	1.2%
Cloverdale	\$1,678.02	\$208,918,221.66	0.0%
Coffs Harbour	\$2,203,056.11	\$208,918,221.66	1.1%
Cranbourne	\$2,619.98	\$208,918,221.66	0.0%
Darlinghurst	\$2,494.20	\$208,918,221.66	0.0%
East Brisbane	\$2,505,345.15	\$208,918,221.66	1.2%
Findon	\$2,692,707.73	\$208,918,221.66	1.3%
Geelong	\$1,982.65	\$208,918,221.66	0.0%
Gold Coast	\$2,370,350.57	\$208,918,221.66	1.1%
Goulburn	\$2,863.69	\$208,918,221.66	0.0%
Hawthorne	\$2,595,918.91	\$208,918,221.66	1.2%
Hervey Bay	\$2,168.10	\$208,918,221.66	0.0%
Hobart	\$3,004.73	\$208,918,221.66	0.0%
Total	\$171,377,435.74	\$208,918,221.66	82.0%

Sales Amount and Total Budget by Brand



2017 2018 2019 Jan Feb Mar Apr May Jun Asia Europe North America

Sales Dashboard



82.0%

Sales vs Budget

656

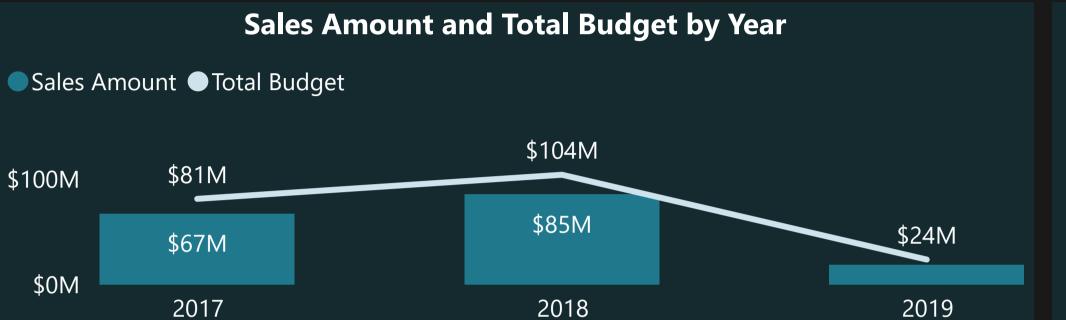
Product Sold

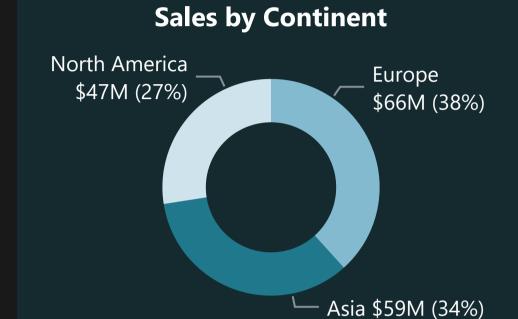
23K

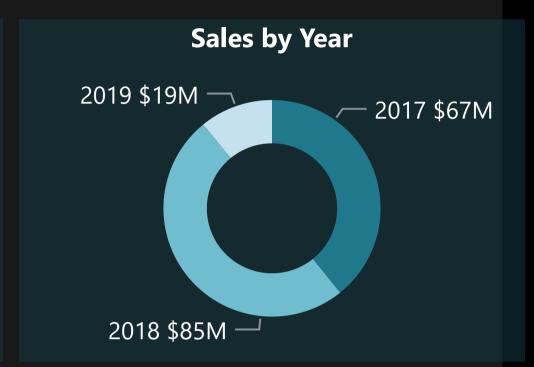
Orders

Sales Amount

Total Budget



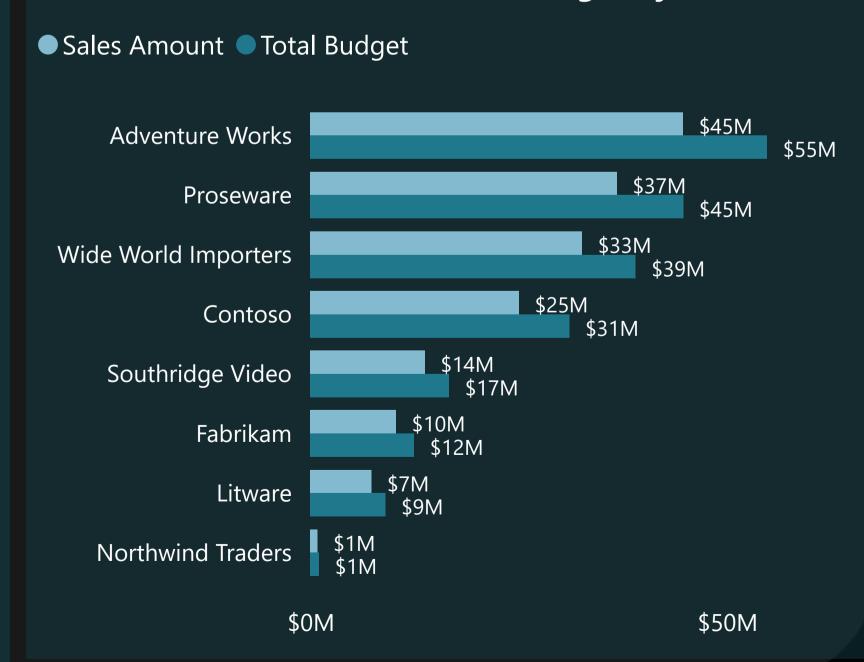


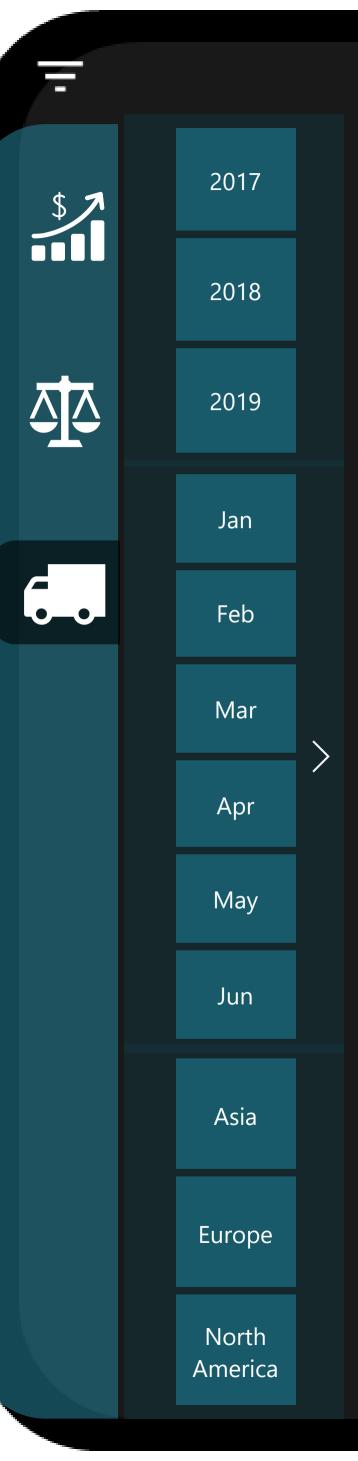


Country & City wise data

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Total	\$171,377,435.74	\$208,918,221.66	82.0%

Sales Amount and Total Budget by Brand





Orders Report



82.0%

Sales vs Budget

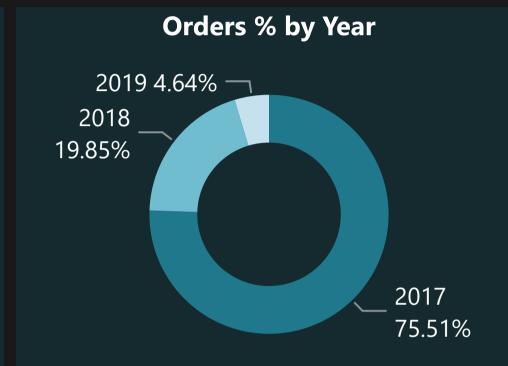
656 Product Sold

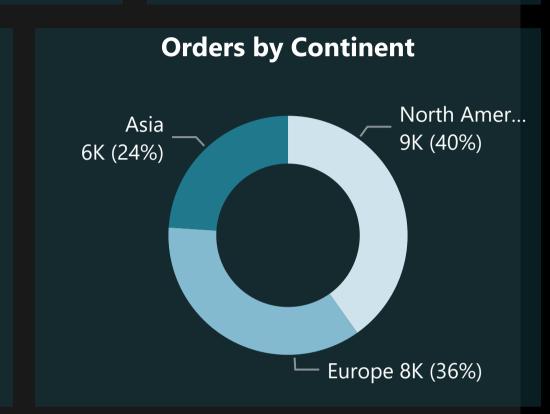
23K

Orders









Country & City wise Orders

Country	Orders	Country wise Orders %
⊟ Australia	5405	100%
Bendigo	263	5%
Brisbane	186	3%
Caloundra	181	3%
Cloverdale	47	1%
Coffs Harbour	279	5%
Cranbourne	65	1%
Darlinghurst	52	1%
East Brisbane	240	4%
Findon	178	3%
Geelong	48	1%
Gold Coast	228	4%
Goulburn	71	1%
Hawthorne	156	3%
Total	23189	100%

Orders by Brand

