

DCBA

Revenue Projections

Years 1 to 5

(\$)

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
3D Scanner					
Number of Units	0	4,000	13,600	46,240	157,216
Price per unit	\$ -	500	500	450	400
Total	0	2,000,000	6,800,000	20,808,000	62,886,400
3D Scanner with larger scan					
Number of Units	\$ -	0	0	5,000	12,500
Price per unit	0	0	0	2,000	2,000
Total	0	0	0	10,000,000	25,000,000
Net Revenue	0	2,000,000	6,800,000	30,808,000	87,886,400

Revenues by Months & Quarters

(\$)

Months	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Month 1	0	100,000			
Month 2	0	100,000			
Month 3	0	140,000			
Total 1st Quarter	0	340,000	1,014,067	4,594,321	13,106,282
Month 4	0	120,000			
Month 5	0	140,000			
Month 6	0	140,000			
Total 2nd Quarter	0	400,000	1,377,008	6,238,656	17,797,099
Month 7	0	160,000			
Month 8	0	200,000			
Month 9	0	200,000			
Total 3rd Quarter	0	560,000	1,869,848	8,471,509	24,166,789
Month 10	0	220,000			
Month 11	0	240,000			
Month 12	0	240,000			
Total 4th Quarter	0	700,000	2,539,077	11,503,514	32,816,230
Total for year	0	2,000,000	6,800,000	30,808,000	87,886,400

Average Revenue

by Month	0	166,667	566,667	2,567,333	7,323,867
by Quarter	0	500,000	1,700,000	7,702,000	21,971,600

Annual Growth Rate (to year 3): Quarterly:
2.4 0.357906

Initial Annual Sales:
4000

Annual Growth Rate Large Scan:
1.5