



Home

Filters

Region	All
Market	All
Division	All
customer	All



Customer Report

	Years		
Values	2019	2020	2021
Total_Net_Sales	87M	197M	599M
GM%	41.43%	37.28%	36.43%
COG'S_	51M	123M	381M
Gross Margin	36M	73M	218M



Market Report

Region	All
Fiscal_year	All
Market	All
Division	All
customer	All



Reports

	Years				
	September	October	November	December	January
Values	Q1	Q1	Q1	Q2	Q2
Total_Net_Sales	68M	83M	114M	119M	68M
GM%	37.33%	37.36%	36.97%	36.89%	37.35%
COG'S_	43M	52M	72M	75M	43M
Gross Margin	26M	31M	42M	44M	26M



P&L Reports



February Q2	March Q3	April Q3	May Q3	June Q4	July Q4	August Q4
64M	52M	58M	61M	63M	67M	66M
37.35%	37.00%	37.07%	37.22%	37.19%	36.94%	36.88%
40M	33M	36M	38M	39M	42M	42M
24M	19M	21M	23M	23M	25M	24M