

**Army Institute of Technology**  
**Innovation and Entrepreneurship Cell**  
**Budget Approval for Unnati 4.0**

Total budgeted amount for Unnati 3.0 is Rs 55,663/- Please find the distribution of the same.

Sr. No.	Particulars	Details of Expenditure	Amount in Rs.	Total Amount in Rs.
1	Prize Money	1st Position	7,000	Rs.15000
		1st Runner Up	5,000	
		2nd Runner Up	3,000	
2	Goodies			
a	Goodies for position holders	Certificates Bottles	30 X Rs. 15 = Rs.450 21 X Rs. 450 =Rs. 9,450	Rs.9,900
b	Goodies	<ul style="list-style-type: none"><li>Stickers for participants</li><li>Badges (E-cell-Organizing Team members )</li><li>Bands for participants</li></ul>	250 X Rs.8 = Rs.2,000  120 X Rs.25 = Rs.3,220  400 X Rs.10 = Rs.4000	Rs.9,220
3	Felicitation of Judges	Token of Appreciation	4 x 1000 = 4000	Rs.4000
4	Flyers, Posters Printing	Flyers, Posters Printing	(5x2) X Rs.30 X 2 = Rs.600 25 X Rs.25 = Rs.625 Rs.700	Rs.1,925
5	Operation Costs	<ul style="list-style-type: none"><li>Snacks Day 1 : Rs.50 X 40 = Day 2 : Rs.50 X 35 = Day 3 : Rs.50 X 33 = Day 3 (judges lunch) : Rs.150 X 3 = Day 3(finalists Snacks) : Rs.30 X 54 =</li><li>Decoration = Rs.4,000</li><li>Stationary=Rs.1000</li><li>Miscellaneous=Rs.1000</li></ul>	Rs.2000 Rs.1750 Rs.1650  Rs.450  Rs.1620	Rs.13,470
6	Website	<ul style="list-style-type: none"><li>Hosting</li><li>Domain</li></ul>	589 799	Rs.1388

<b>TOTAL AMOUNT</b>	<b>53,515</b>
<b>Contingency Margin (5%)</b>	<b>2,675</b>
<b>SUB TOTAL</b>	<b>56,190</b>

**\*Snack Budget Overview**

**E Cell Team Snacks:**

**Team (SE+TE) = 14+15 = 29**

**No of Days = 4** (3 event dates + 1 day night preparation)

**Expense per Head = 50 Rs per day**

**Total = 19x4xRs. 50 =Rs. 5800**

**2nd Round Participants:**

**Total Teams = 15**

**No of members per team = 3**

**Cost per Head =Rs 20** ( Rs 10 for drinks + Rs 10 for Samosa) for 1 day

**Total = Rs. 900**

**Judges:**

**Judges on Day 1 = 5**

**Judges on Day 2 = 5**

**Judges on Day 3 = 9**

**Expense per head = Rs. 75** (10x2 Water bottle + Rs. 15 Tea + Rs. 30 Sandwiches + 10 Cup cakes )

**Total = Rs. 1,425**

**SUB TOTAL = Rs. 8,125**

**Spent = Rs. 900**