Prepare Calculation

1. Traffic Percentage:

Traffic Achievement /Traffic Projection = Traffic Percentage

Traffic Projection	Traffic Achievement	Traffic Percentage
1343	1223	91.065%
4450	3101	69.685%
7640	5425	71.008%
8220	6742	82.019%
4700	1496	31.830%
5750	5571	96.887%
3172	2810	88.588%
3817	2010	52.659%
4881	3294	67.486%
4455	3900	87.542%
7105	5618	79.071%
6604	6575	99.561%
8672	8250	95.134%

2. Total Capacity Percentage:

Total Capacity Achievement/ Total Capacity Projection = Total Capacity Percentage

Total Capac Projection	Total Capachievement	Total CapaPercentage
3145	1635	51.987%
6340	5070	79.968%
10640	7650	71.898%
10810	7293	67.465%
6420	3100	48.287%
7230	7972	110.263%
6398	3334	52.110%
5475	4098	74.849%
6050	5097	84.248%
6690	4190	62.631%
9191	4453	48.450%
9560	6400	66.946%
12220	8691	71.121%

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