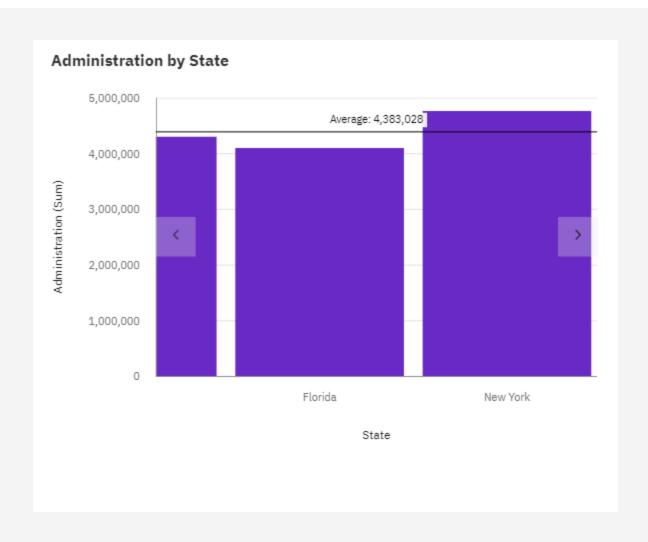


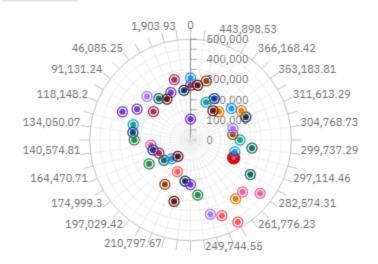
Marketing Spend for Marketing Spend hierarchy 1 200,012.72 201,//0.20 204,340.00 404,074.01 294,919.57 297,114.46 298,664.47 299,737.29 303,319.26 304,768.73 304,981.62 311,613.29 323,876.68 353,183.81 362,861.36 366,168.42 383,199.62 407,934.54 443,898.53 471,784.1 471,784.1 264,346.06 249,839.44 323,876.68 299,73... 298,66... **297,11... 229,..** 261,776.23 249,744.55 311,613.29 443,898.53 214,634.81 185,2... 174,... 172,... 256,512.92 304,981.62 366,168.42 294,919.57 210,797.67 164... 14... 14... 13... 205,517.64 383,199.62 362,861.36 304,768.73 282,574.31 134,050.... 1.... 9... 8.. 201,126.82 127,716.. 252,664.93 303,319.26 407,934.54 353,183.81 197,029.42 118,148.2

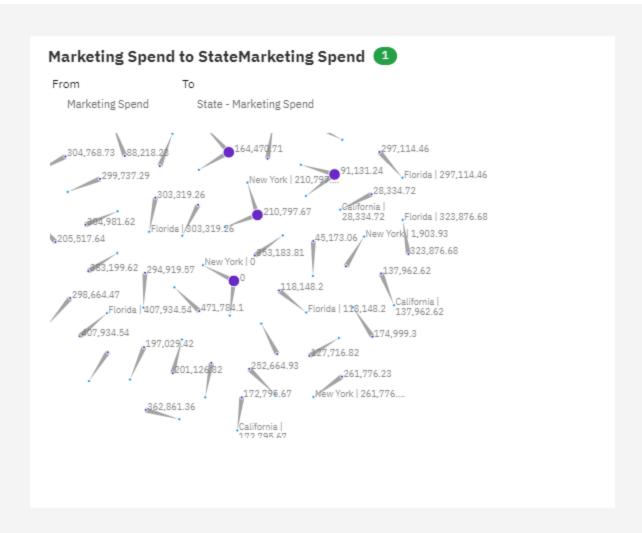


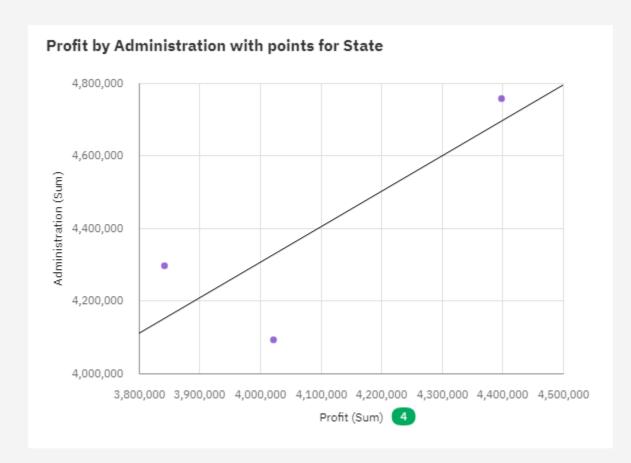
Administration by Marketing Spend colored by Administration

Administration

51,283.14	51,743.15	65,947.93	82,982.09	84,710.77	85,047.44
91,391.77	91,790.61	96,189.63	99,281.34	99,814.71	101,145.55
103,057.49	105,751.03	108,679.17	110,594.11	113,867.3	114,175.79
115.641.28	115.816.21	116.983.8	118 546 05	118.671.85	121.597.55







State by Marketing Spend 1



Marketing Spend

252,664.93	1,903.93	443,898.53	249,839.44	282,574.31	107,138.38
201,126.82	294,919.57	299,737.29	366,168.42	261,776.23	264,346.06
185,265.1	35,534.17	297,114.46	229,160.95	304,981.62	28,334.72
118,148.2	214,634.81	148,001.11	383,199.62	45,173.06	303,319.26

