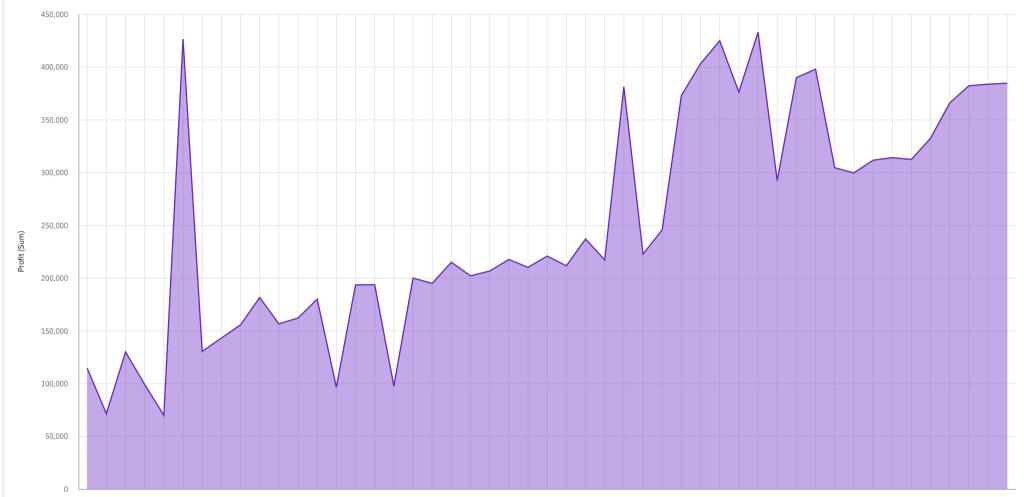
Tab 1

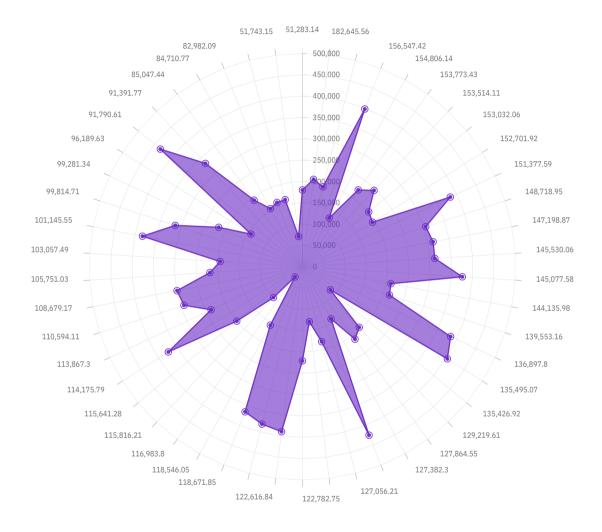




 $0 \\ 1,000.23 \\ 15,505.73 \\ 2,177.74 \\ 27,892.92 \\ 28,754.33 \\ 44,069.95 \\ 46,426.07 \\ 61,136.38 \\ 63,408.86 \\ 65,605.48 \\ 67,532.53 \\ 73,994.66 \\ 76,532.53 \\ 73,994.66 \\ 76,253.86 \\ 78,013.11 \\ 86,419.7 \\ 91,992.39 \\ 94,657.16 \\ 101,913.08119,943.24123,334.88 \\ 131,876.9 \\ 142,107.34153,441.51 \\ 16... \\ 72,107.6 \\ 75,328.87 \\ 77,044.01 \\ 78,389.47 \\ 91,749.16 \\ 93,863.75 \\ 100,671.96114,523.61120,542.52130,298.13134,615.46144,372.41 \\ 162,597.7 \\ 182,107.6$

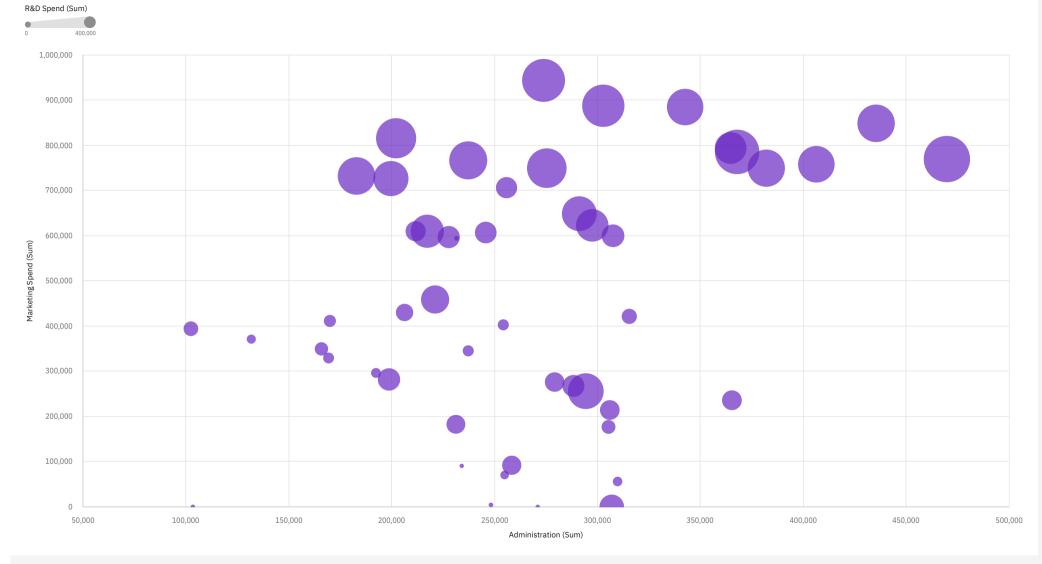
R&D Spend

Tab 2
Profit by Administration



Tab 3

Administration by Marketing Spend with points for Profit



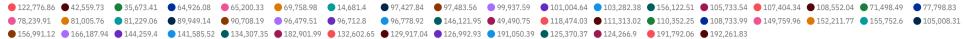
Tab 4
Administration by Profit

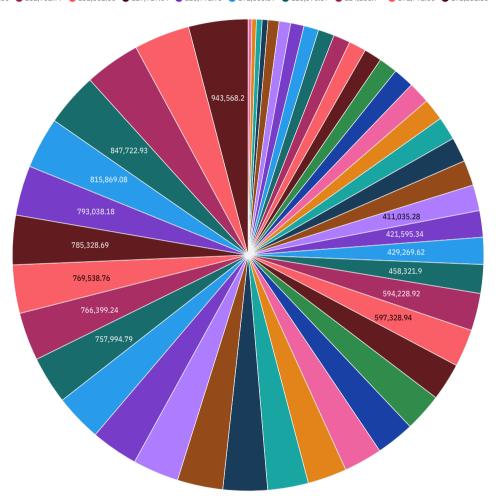


Tab 5

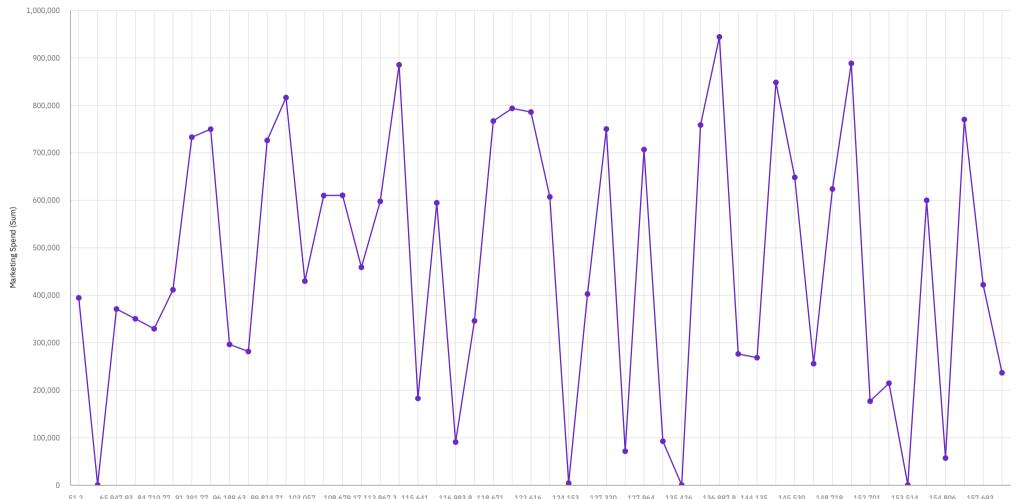
Marketing Spend by Profit







Tab 6
Marketing Spend by Administration



51,2... 65,947.93 84,710.77 91,391.77 96,189.63 99,814.71 103,057... 108,679.17 113,867.3 115,641... 116,983.8 118,671... 122,616... 124,153... 127,320... 127,864... 136,897.8 144,135... 145,530... 148,718... 152,701... 153,514... 154,806... 157,693... 151,743... 1

Administration