

Tab 1

Profit

12.3M

Profit

R&D Spend

8.1M

R&D Spend

Marketing Spend

23.2M

Marketing Spend

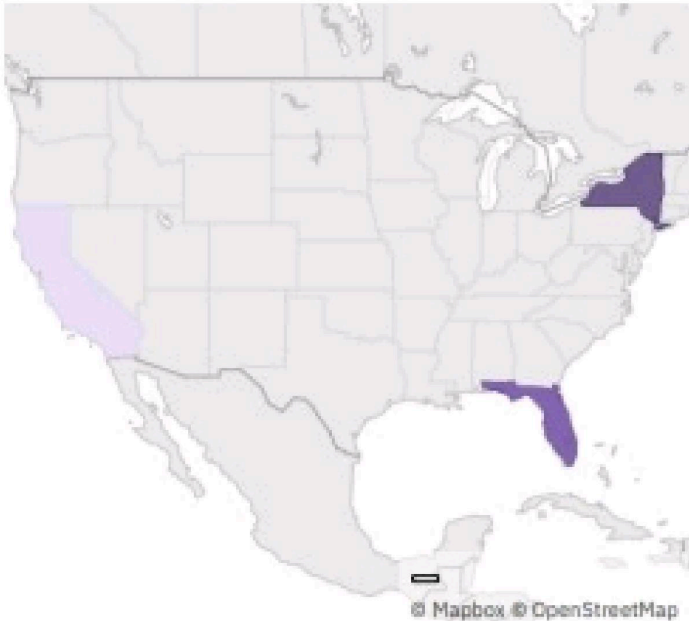
Administration

13.1M

Administration

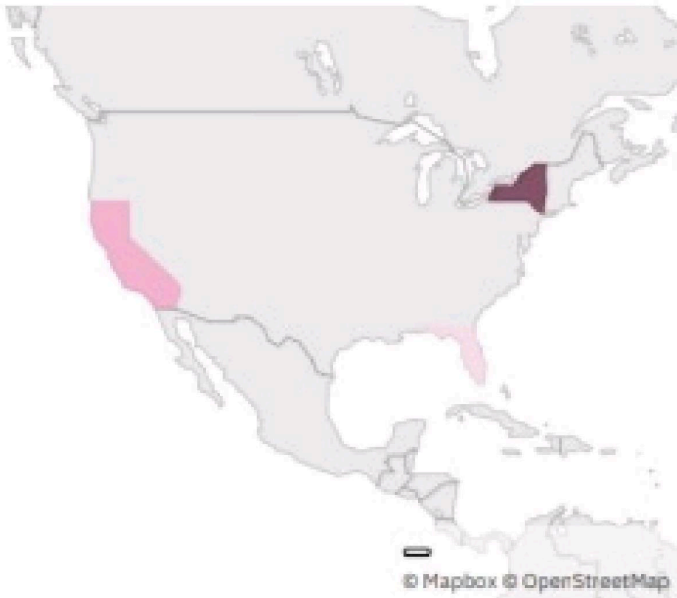
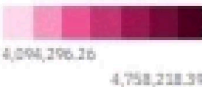
R&D Spend for State regions

R&D Spend (Sum)



Administration for State regions

Administration (S...



Marketing Spend by State



Profit by State

