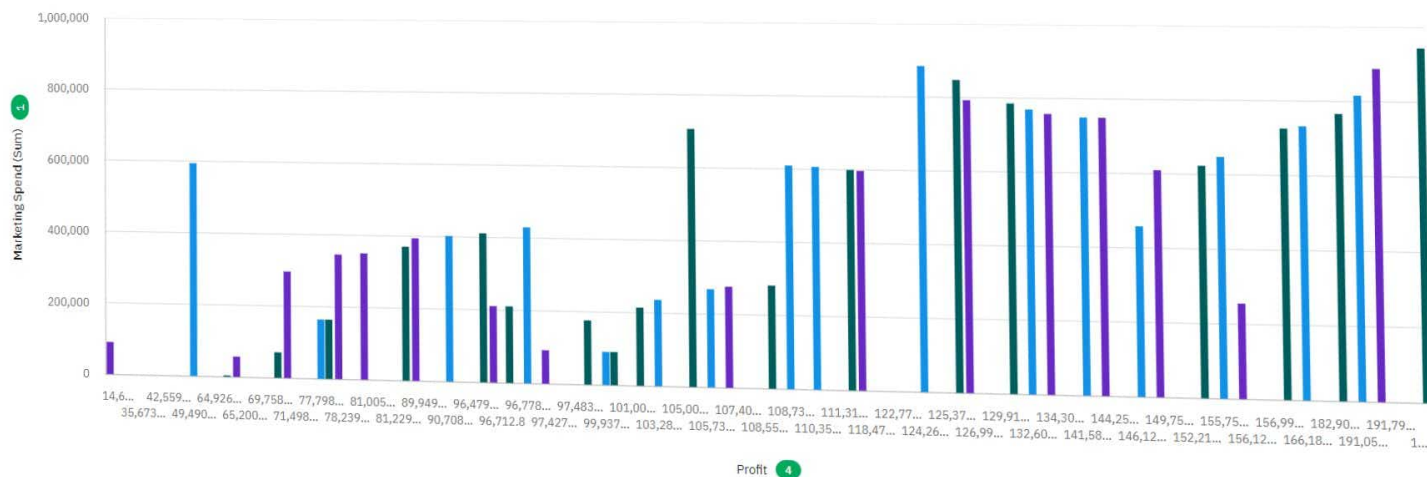


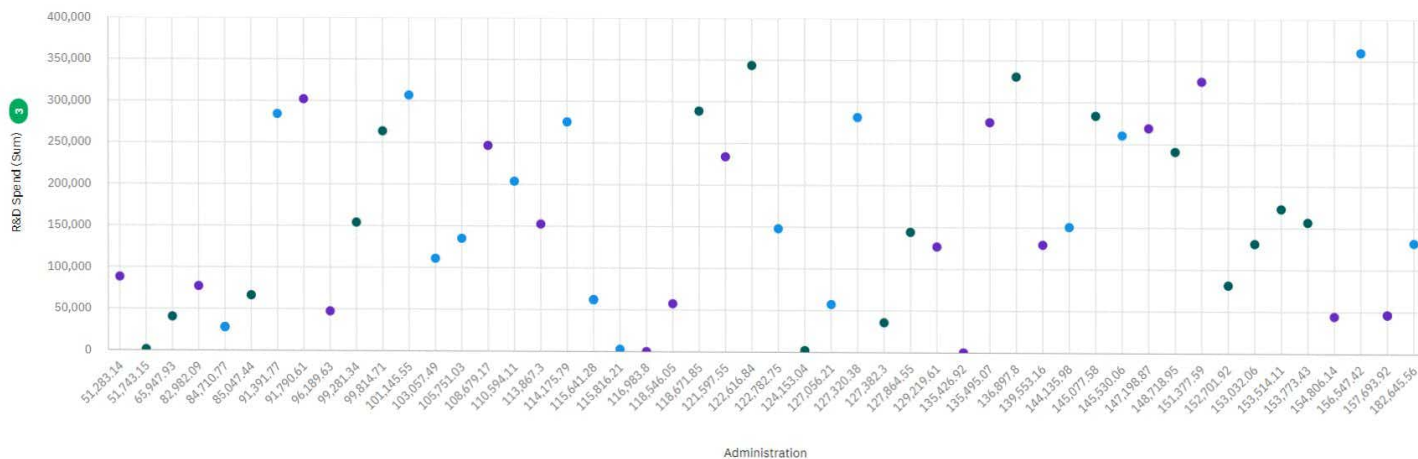
### Marketing Spend by Profit colored by State

State  
California Florida New York



R&D Spend by Administration colored by State

State  
California Florida New York



### Profit by Marketing Spend and Administration 5

Marketing Spend - Administration

45,173.06   116,983.8	0   51,743.15	0   135,426.92	297,114.46   115,816.21	1,903.93   124,153.04	28,334.72   154,806.14	35,534.17   127,382.3	148,001.11   96,189.63
164,470.71   84,710.77	172,795.67   118,546.05	174,999.3   82,982.09	185,265.1   65,947.93	197,029.42   51,283.14	201,126.82   127,056.21	205,517.64   85,047.44	210,797.67   157,693.92
214,634.81   103,057.49	46,085.25   129,219.61	88,218.23   152,701.92	91,131.24   115,641.28	107,138.38   153,032.06	118,148.2   182,645.56	353,183.81   127,864.55	134,050.07   144,135.98
137,962.62   139,553.16	140,574.81   99,281.34	304,768.73   105,751.03	303,319.26   122,782.75	299,737.29   153,773.43	298,664.47   113,867.3	0   153,514.11	229,160.95   110,594.11
304,981.62   108,679.17	311,613.29   148,718.95	323,876.68   145,530.06	127,716.82   147,198.87	362,861.36   99,814.71	366,168.42   91,391.77	383,199.62   118,671.85	294,919.57   114,175.79
383,574.31   145,077.58	364,346.06   171,507.55	407,034.54   171,145.55	443,808.53   151,377.50	471,784.1   136,807.8	761,776.73   177,416.84	754,517.03   156,547.47	757,664.03   135,405.07

