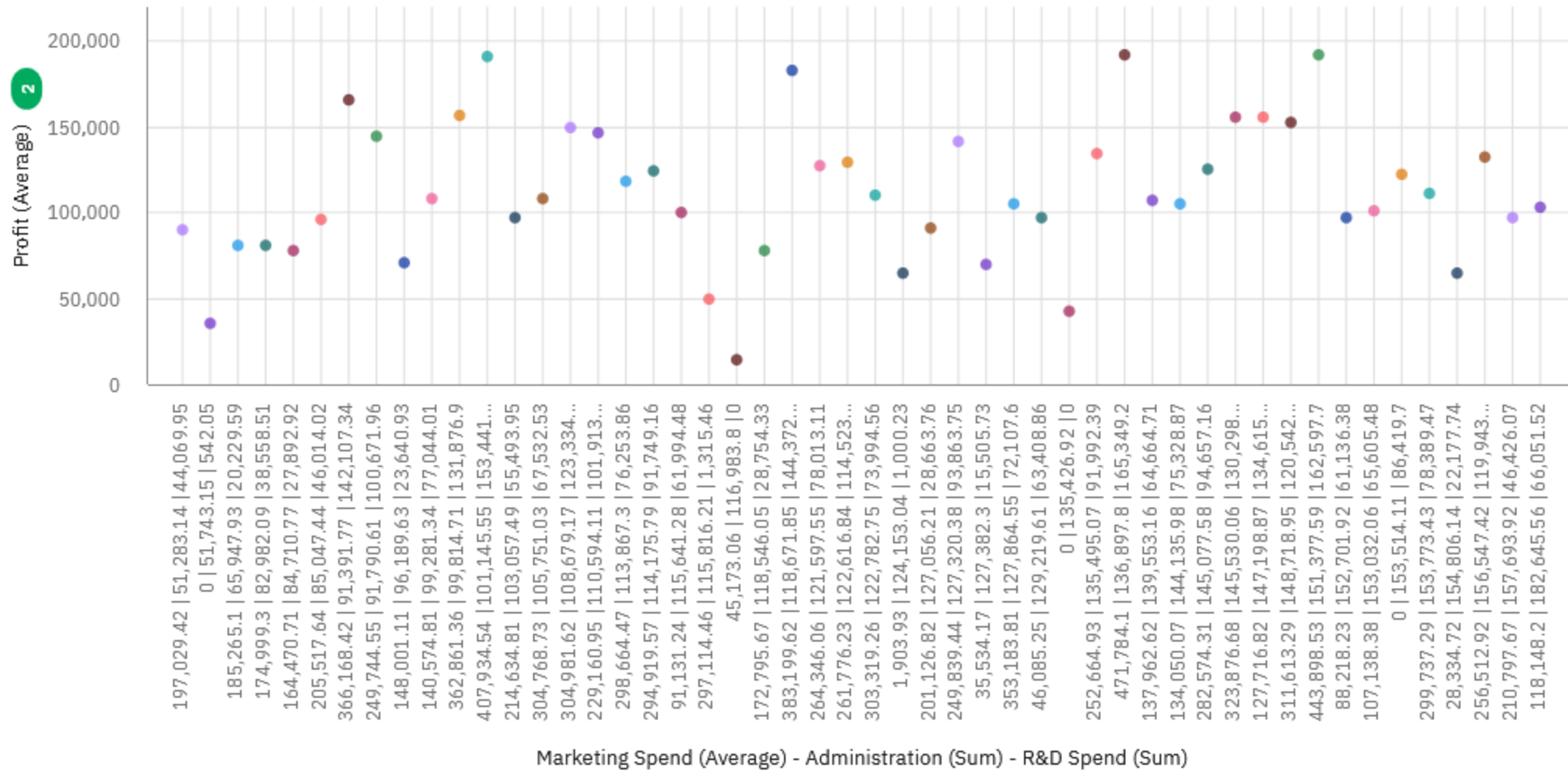


Marketing Spend (Average) - Administration (Sum) - R&D Spend (Sum)

Marketing SpendAdministrationR&D Spend by Profit colored by AdministrationR&D SpendMarketing Spend

Administration (Sum) - R&D Spend (Sum) - Marketing Spend (Average)

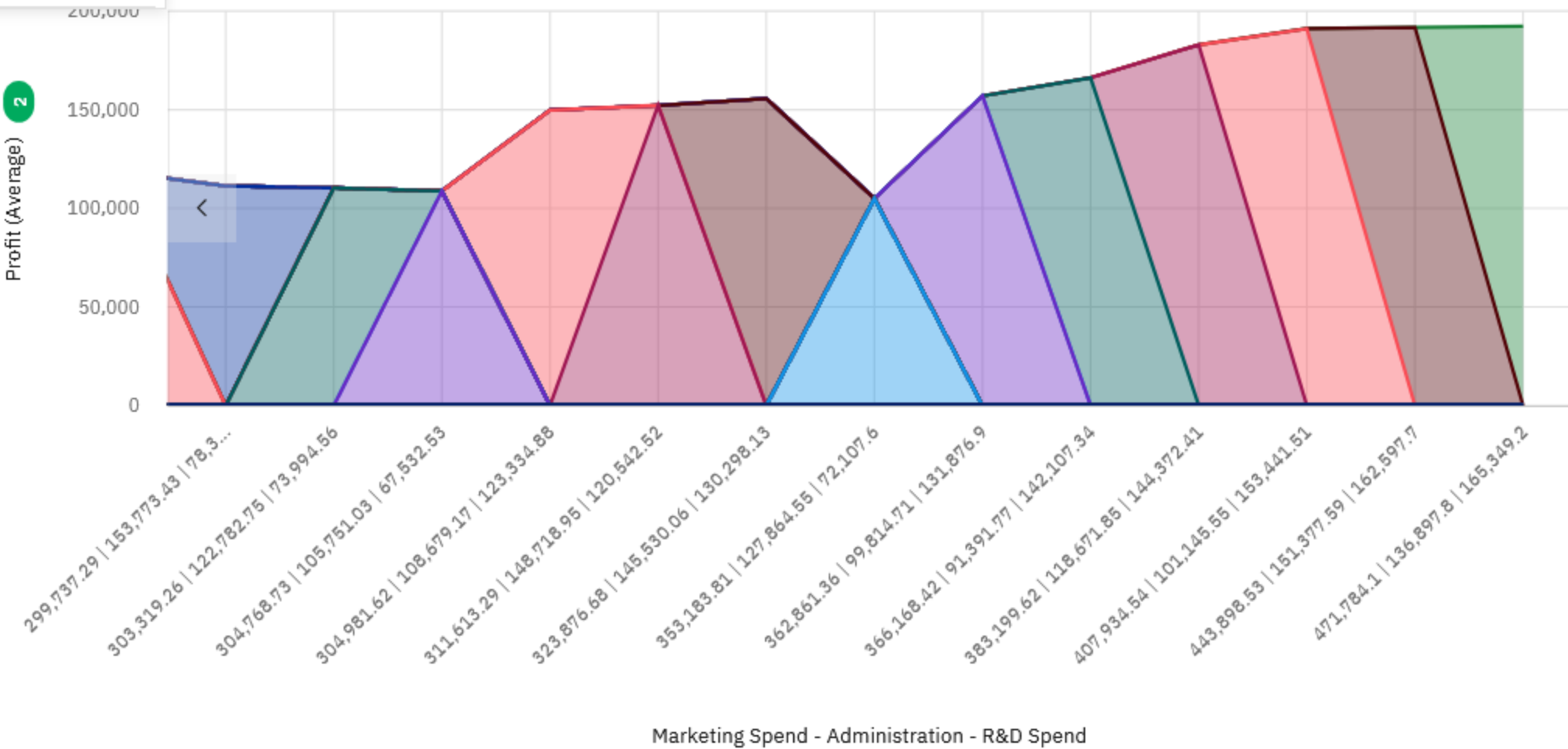
- 51,283.14 | 44,069.95 | 197,029....
- 51,743.15 | 542.05 | 0
- 65,947.93 | 20,229.59 | 185,265.1
- 82,982.09 | 38,558.51 | 174,999.3
- 84,710.77 | 27,892.92 | 164,470....
- 85,047.44 | 46,014.02 | 205,517....
- 91,391.77 | 142,107.34 | 366,16...
- 91,790.61 | 100,671.96 | 249,74...
- 96,189.63 | 23,640.93 | 148,001....
- 99,281.34 | 77,044.01 | 140,574....
- 99,814.71 | 131,876.9 | 362,861....
- 101,145.55 | 153,441.51 | 407,9...
- 103,057.49 | 55,493.95 | 214,63...
- 105,751.03 | 67,532.53 | 304,76...
- 108,679.17 | 123,334.88 | 304,9...
- 110,594.11 | 101,913.08 | 229,1...
- 113,867.3 | 76,253.86 | 298,664....
- 114,175.79 | 91,749.16 | 294,91...
- 115,641.28 | 61,994.48 | 91,131....
- 115,816.21 | 1,315.46 | 297,114....
- 116,983.8 | 0 | 45,173.06
- 118,546.05 | 28,754.33 | 172,79...
- 118,671.85 | 144,372.41 | 383,1...
- 121,597.55 | 78,013.11 | 264,34...
- 122,616.84 | 114,523.61 | 261,7...
- 122,782.75 | 73,994.56 | 303,31...
- 124,153.04 | 1,000.23 | 1,903.93
- 127,056.21 | 28,663.76 | 201,12...



Profit by Marketing Spend, Administration and R&D Spend colored by R&D Spend, Administration and Marketing Spend

R&D Spend - Administration - Marketing Spend

0   116,983.8   45,173.06	0   135,426.92   0	542.05   51,743.15   0	1,000.23   124,153.04   1,903.93
1,315.46   115,816.21   297,114....	15,505.73   127,382.3   35,534.17	20,229.59   65,947.93   185,265.1	22,177.74   154,806.14   28,334....
23,640.93   96,189.63   148,001....	27,892.92   84,710.77   164,470....	28,663.76   127,056.21   201,12...	28,754.33   118,546.05   172,79...
38,558.51   82,982.09   174,999.3	44,069.95   51,283.14   197,029....	46,014.02   85,047.44   205,517....	46,426.07   157,693.92   210,79...
55,482.05   142,057.49   214,634.81	61,136.38   152,701.92   88,218....	61,994.48   115,641.28   91,131....	63,408.86   129,219.61   46,085....
73,319.26   137,961.16   137,961.16	65,605.48   153,032.06   107,13...	66,051.52   182,645.56   118,14...	67,532.53   105,751.03   304,76...
864.55   353,183....	73,994.56   122,782.75   303,31...	75,328.87   144,135.98   134,05...	76,253.86   113,867.3   298,664....

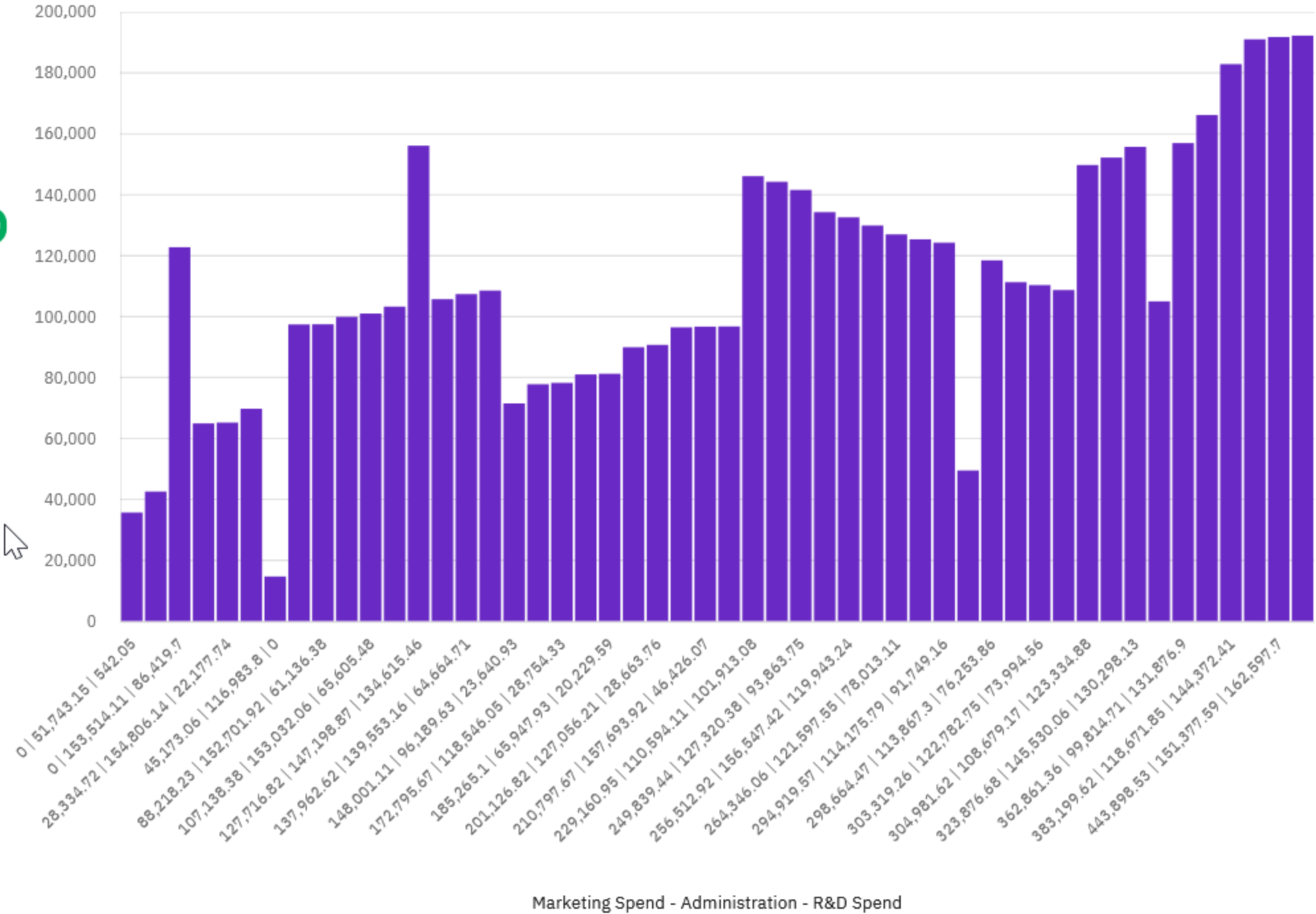


Profit by Marketing Spend, Administration and R&D Spend



2

Profit (Average)

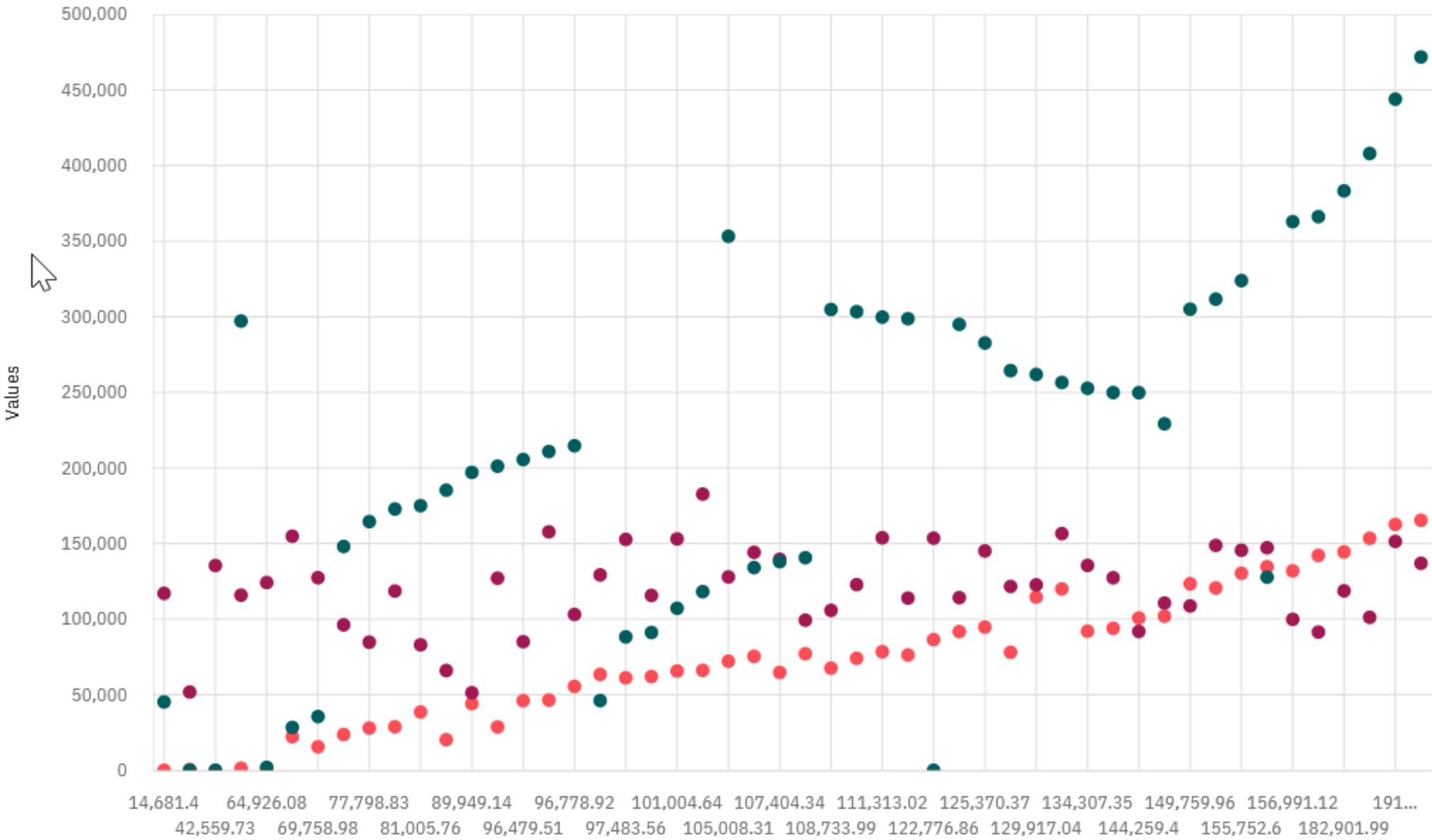




Marketing Spend, Administration and R&D Spend by Profit

Measures

Marketing Spend Administration R&D Spend



Profit

2