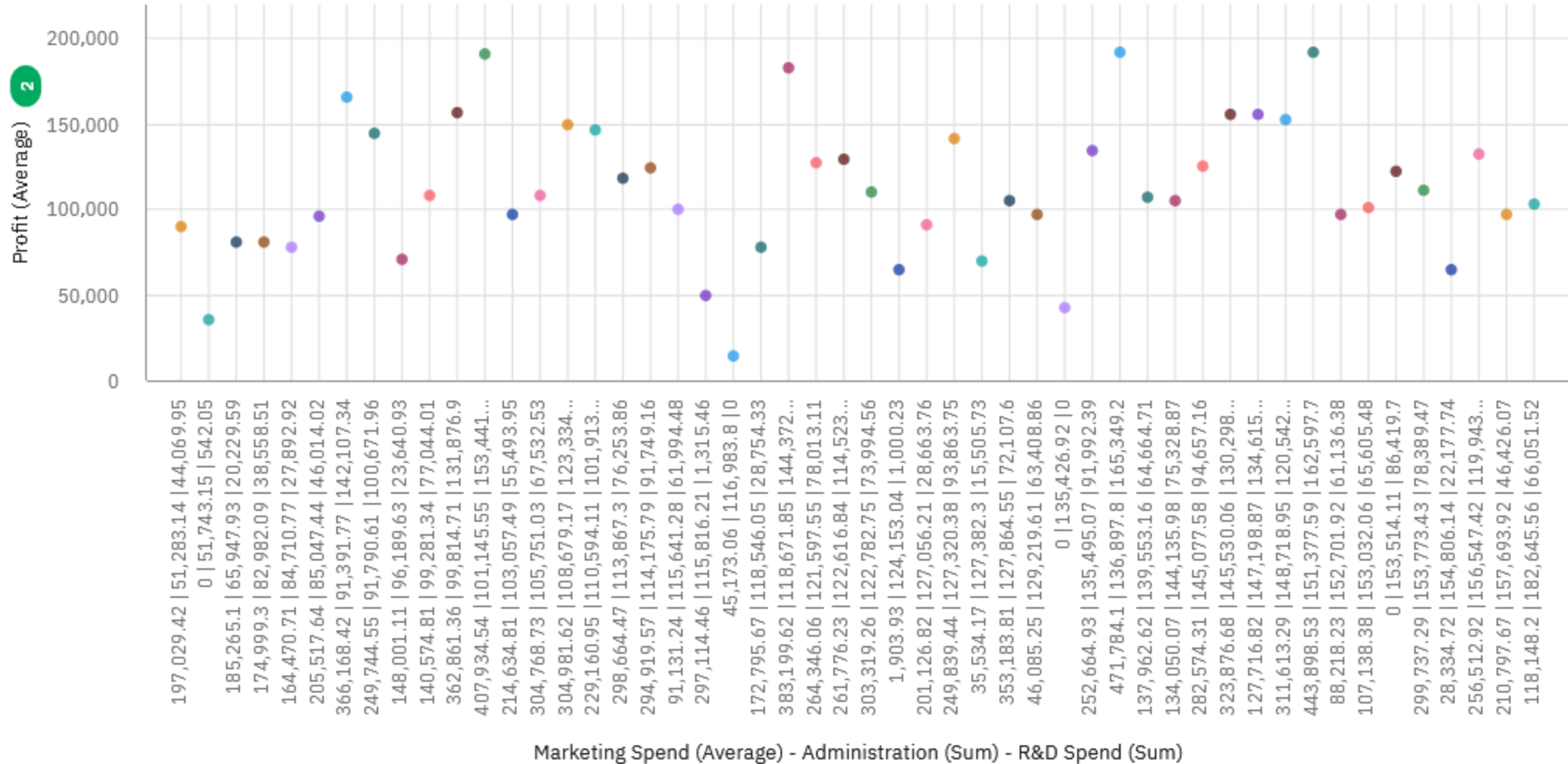


Marketing SpendAdministrationR&D Spend by Profit colored by AdministrationR&D Spend

Administration (Sum) - R&D Spend (Sum)

- 51,283.14 | 44,069.95
- 51,743.15 | 542.05
- 65,947.93 | 20,229.59
- 82,982.09 | 38,558.51
- 84,710.77 | 27,892.92
- 85,047.44 | 46,014.02
- 91,391.77 | 142,107.34
- 91,790.61 | 100,671.96
- 96,189.63 | 23,640.93
- 99,281.34 | 77,044.01
- 99,814.71 | 131,876.9
- 101,145.55 | 153,441.51
- 103,057.49 | 55,493.95
- 105,751.03 | 67,532.53
- 108,679.17 | 123,334.88
- 110,594.11 | 101,913.08
- 113,867.3 | 76,253.86
- 114,175.79 | 91,749.16
- 115,641.28 | 61,994.48
- 115,816.21 | 1,315.46
- 116,983.8 | 0
- 118,546.05 | 28,754.33
- 118,671.85 | 144,372.41
- 121,597.55 | 78,013.11
- 122,616.84 | 114,523.61
- 122,782.75 | 73,994.56
- 124,153.04 | 1,000.23
- 127,056.21 | 28,663.76
- 127,320.38 | 93,863.75
- 127,382.3 | 15,505.73
- 127,864.55 | 72,107.6
- 129,219.61 | 63,408.86
- 135,426.92 | 0
- 135,495.07 | 91,992.39
- 136,897.8 | 165,349.2



Profit by Marketing Spend, Administration and R&D Spend colored by R&D Spend



R&D Spend

- 0

542.05

1,000.23

1,315.46

15,505.73

20,229.59

22,177.74

23,640.93

27,892.92

28,663.76

28,754.33
- 38,558.51

44,069.95

46,014.02

46,426.07

55,493.95

61,136.38

61,994.48

63,408.86

64,664.71

65,605.48

66,051.52
- 67,532.53

72,107.6

73,994.56

75,328.87

76,253.86

77,044.01

78,013.11

78,389.47

86,419.7

91,749.16

91,992.39
- 93,863.75

94,657.16

100,671.96

101,913.08

114,523.61

119,943.24

120,542.52

123,334.88

130,298.13

131,876.9

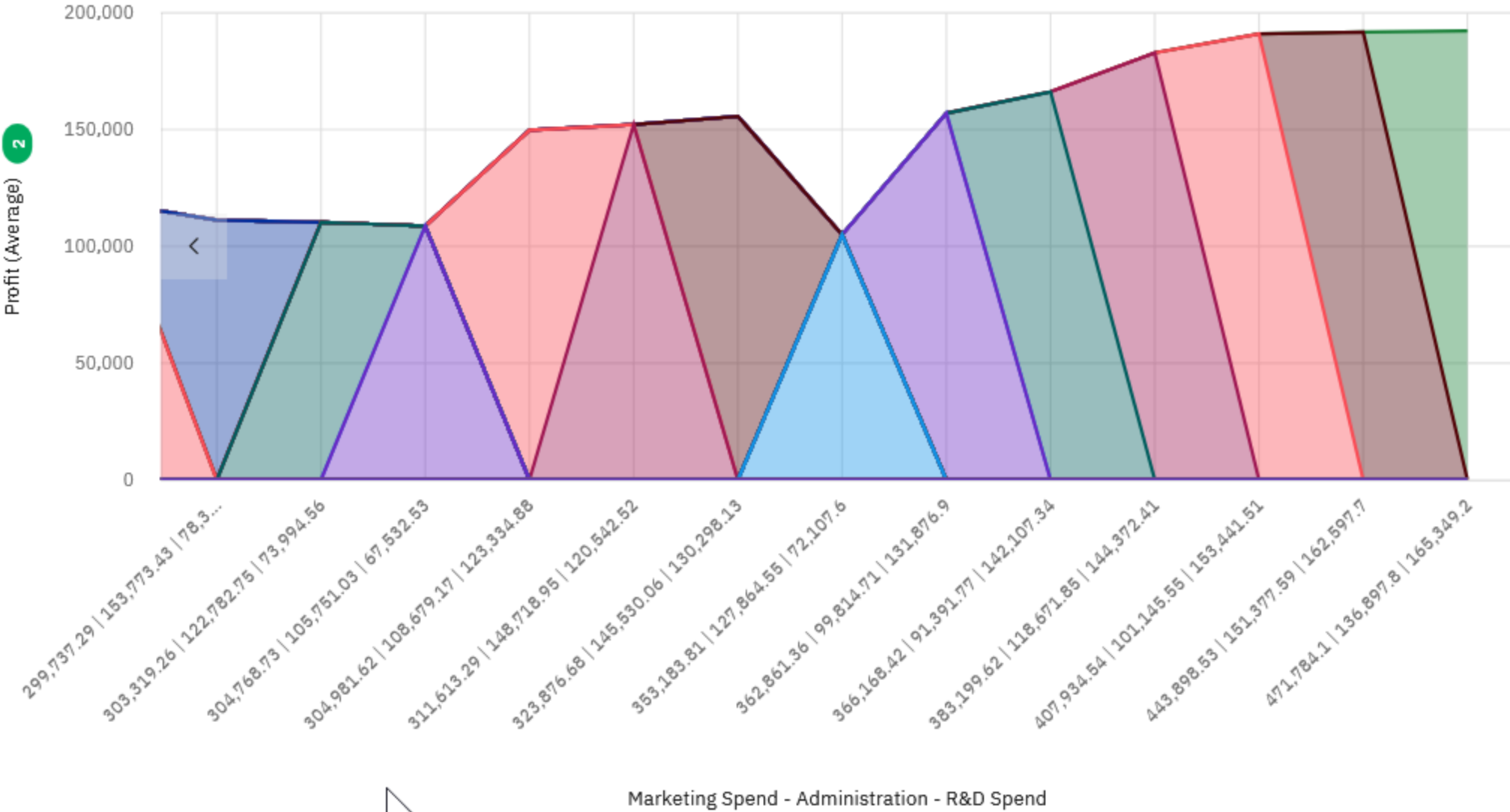
134,615.46
- 142,107.34

144,372.41

153,441.51

162,597.7

165,349.2

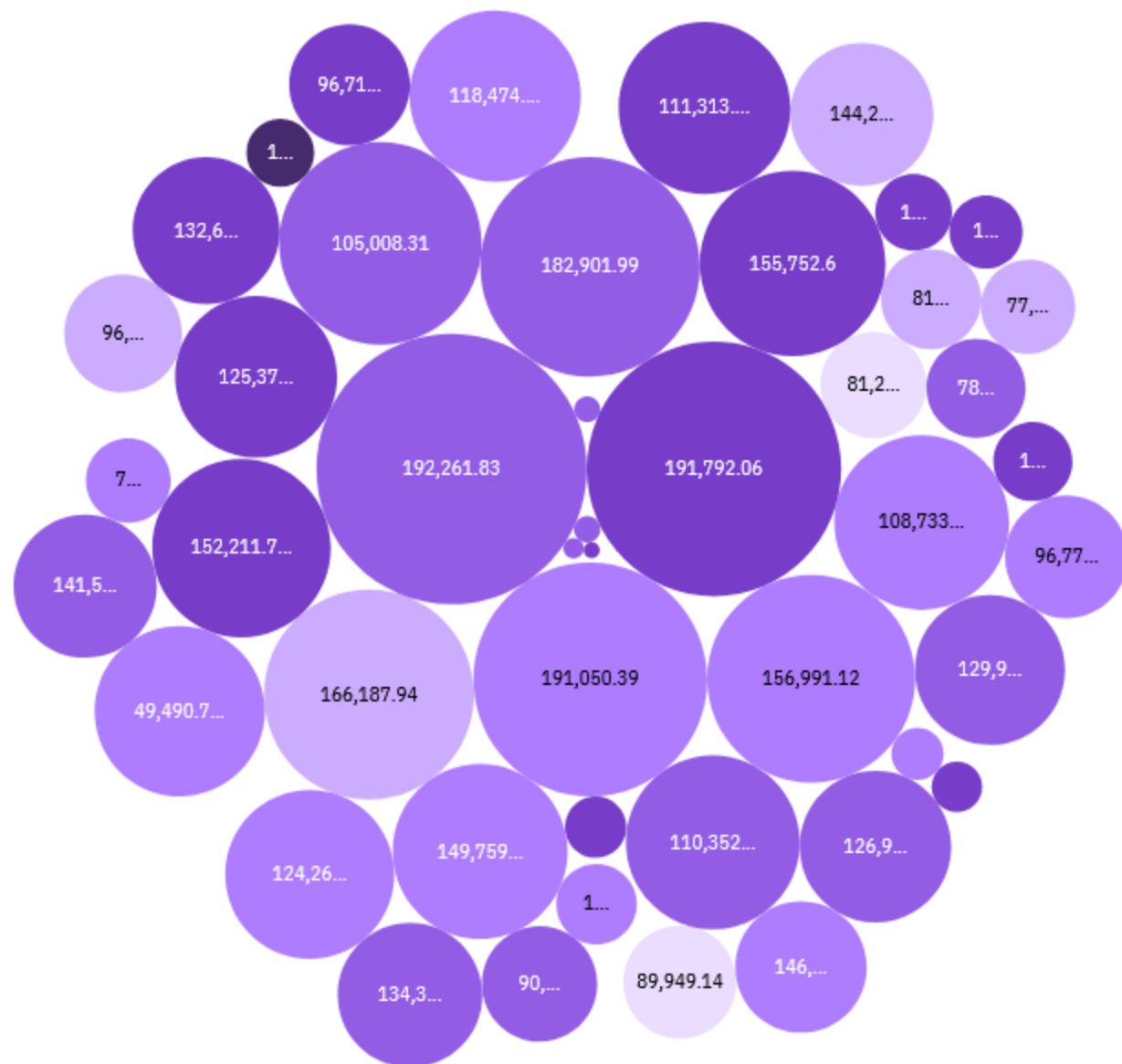


## Profit colored by Administration sized by Marketing Spend 2

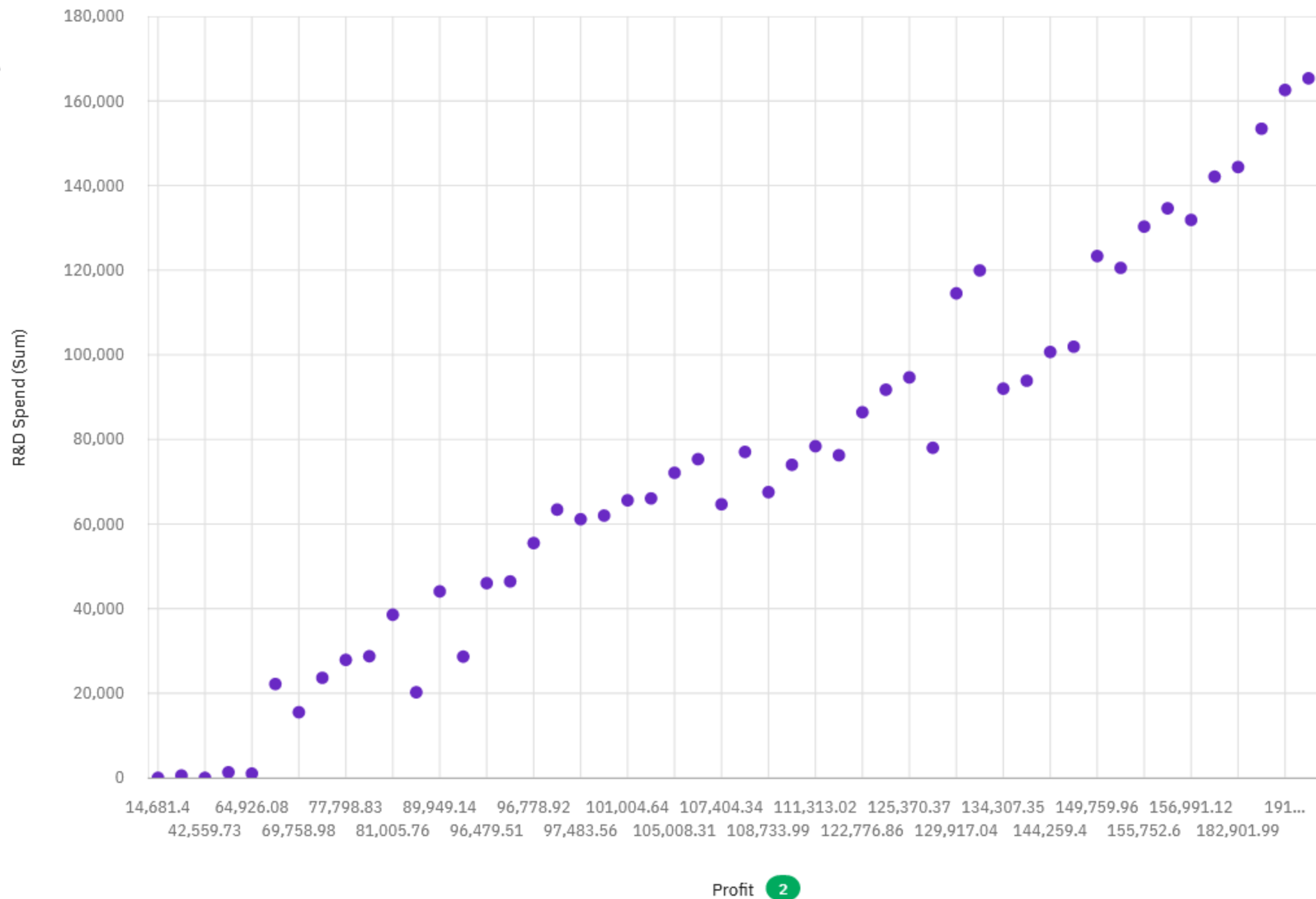
Marketing Spend (...)



Administration (S...)



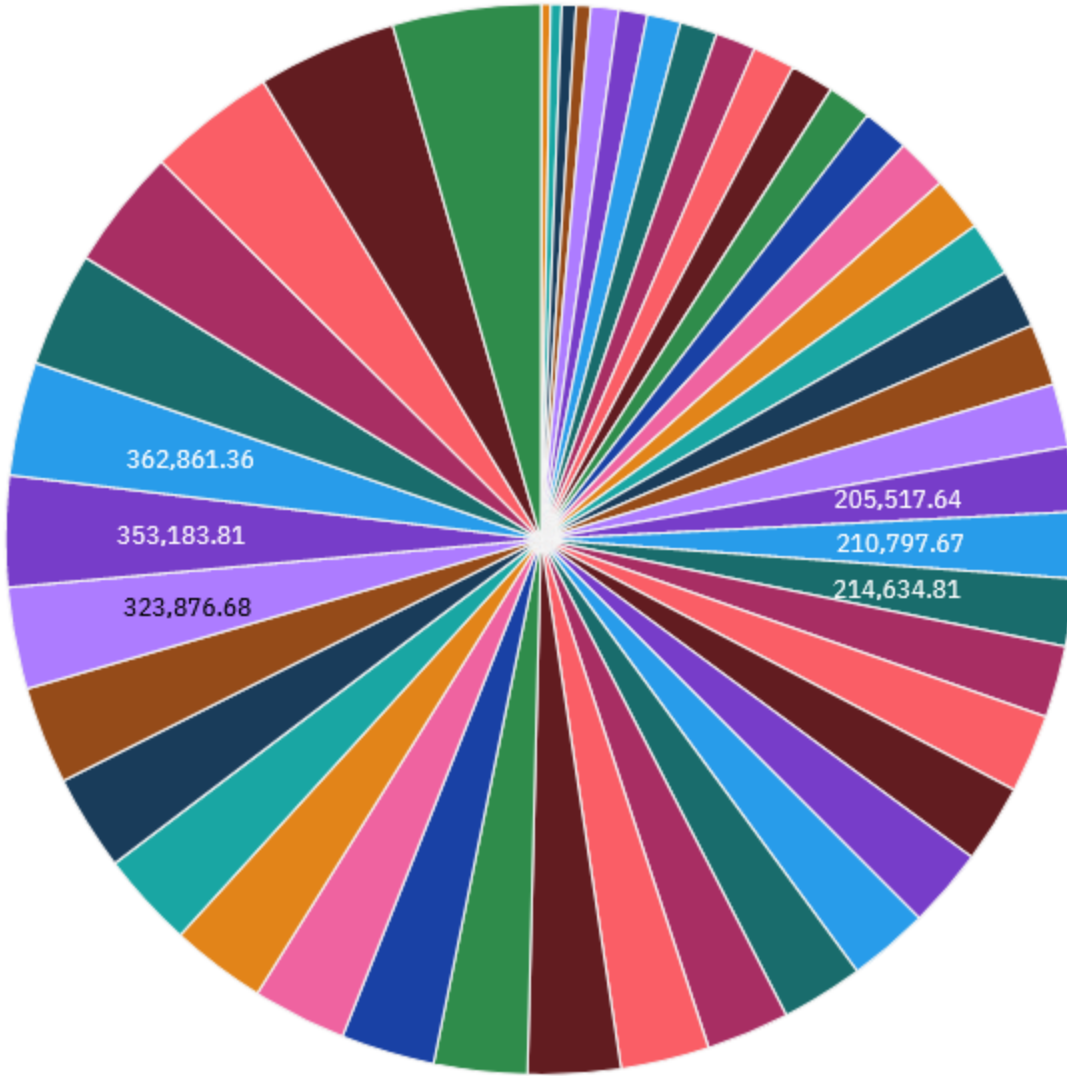
## R&D Spend by Profit



Marketing Spend by Profit 2



- Profit
- 122,776.86
  - 42,559.73
  - 35,673.41
  - 64,926.08
  - 65,200.33
  - 69,758.98
  - 14,681.4
  - 97,427.84
  - 97,483.56
  - 99,937.59
  - 101,004.64
  - 103,282.38
  - 156,122.51
  - 105,733.54
  - 107,404.34
  - 108,552.04
  - 71,498.49
  - 77,798.83
  - 78,239.91
  - 81,005.76
  - 81,229.06
  - 89,949.14
  - 90,708.19
  - 96,479.51
  - 96,712.8
  - 96,778.92
  - 146,121.95
  - 144,259.4
  - 141,585.52
  - 134,307.35
  - 132,602.65
  - 129,917.04
  - 126,992.93
  - 125,370.37
  - 124,266.9
  - 49,490.75
  - 118,474.03
  - 111,313.02
  - 110,352.25
  - 108,733.99
  - 149,759.96
  - 152,211.77
  - 155,752.6
  - 105,008.31
  - 156,991.12
  - 166,187.94
  - 182,901.99
  - 191,050.39
  - 191,792.06
  - 192,261.83



# Profit for Marketing Spend, R&D Spend and Administration



Column values

● Increase ● Decrease ● Sum

