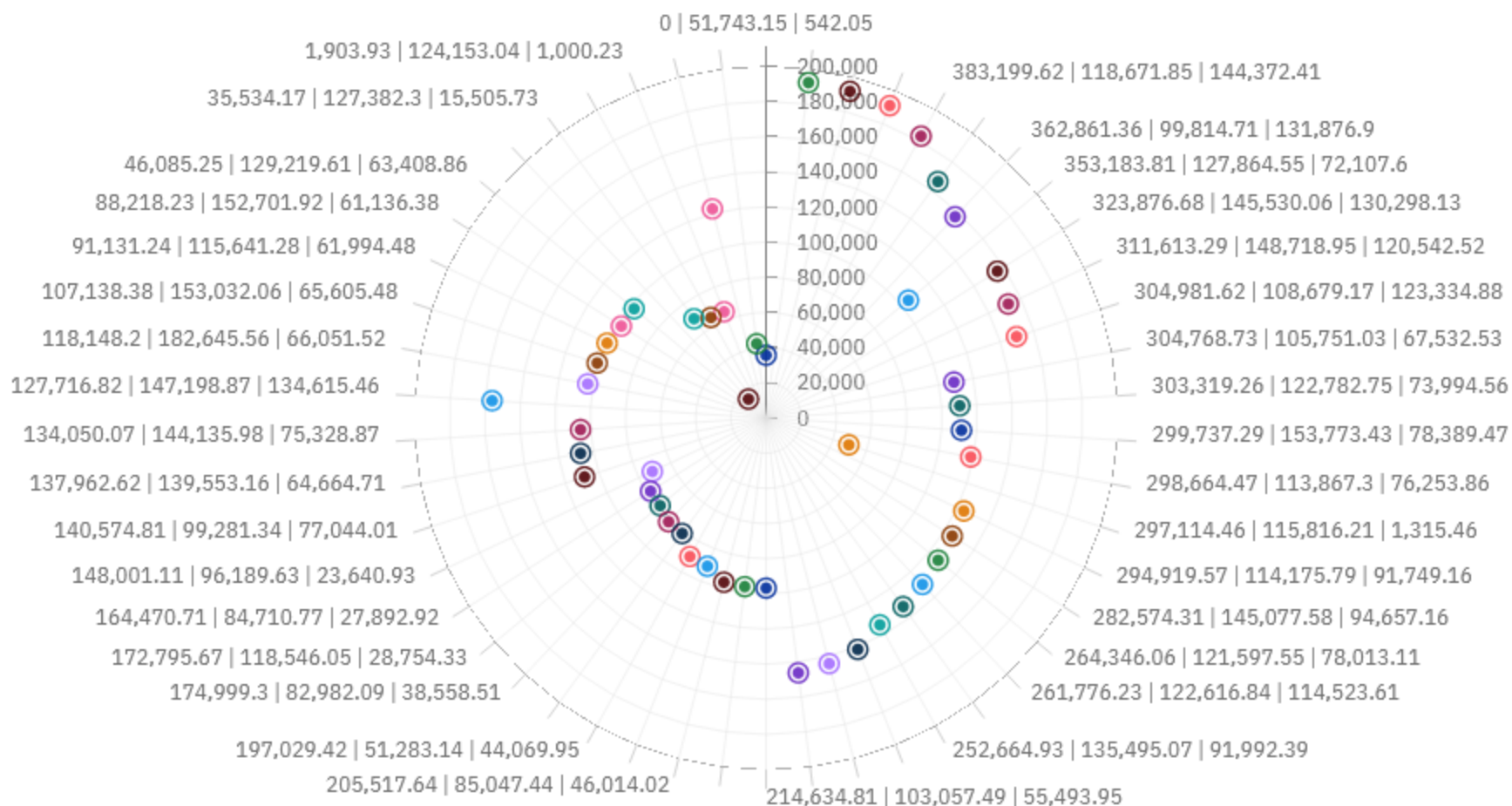


Profit by Marketing Spend, Administration and R&D Spend colored by R&D Spend, Administration and Marketing Spend

R&D Spend - Administration - Marketing Spend

0 116,983.8 45,173.06	0 135,426.92 0	542.05 51,743.15 0	1,000.23 124,153.04 1,903.93
1,315.46 115,816.21 297,114....	15,505.73 127,382.3 35,534.17	20,229.59 65,947.93 185,265.1	22,177.74 154,806.14 28,334....
23,640.93 96,189.63 148,001....	27,892.92 84,710.77 164,470....	28,663.76 127,056.21 201,12...	28,754.33 118,546.05 172,79...
38,558.51 82,982.09 174,999.3	44,069.95 51,283.14 197,029....	46,014.02 85,047.44 205,517....	46,426.07 157,693.92 210,79...
55,493.95 103,057.49 214,63...	61,136.38 152,701.92 88,218....	61,994.48 115,641.28 91,131....	63,408.86 129,219.61 46,085....
64,664.71 139,553.16 137,96...	65,605.48 153,032.06 107,13...	66,051.52 182,645.56 118,14...	67,532.53 105,751.03 304,76...
72,107.6 127,864.55 353,183....	73,994.56 122,782.75 303,31...	75,328.87 144,135.98 134,05...	76,253.86 113,867.3 298,664....

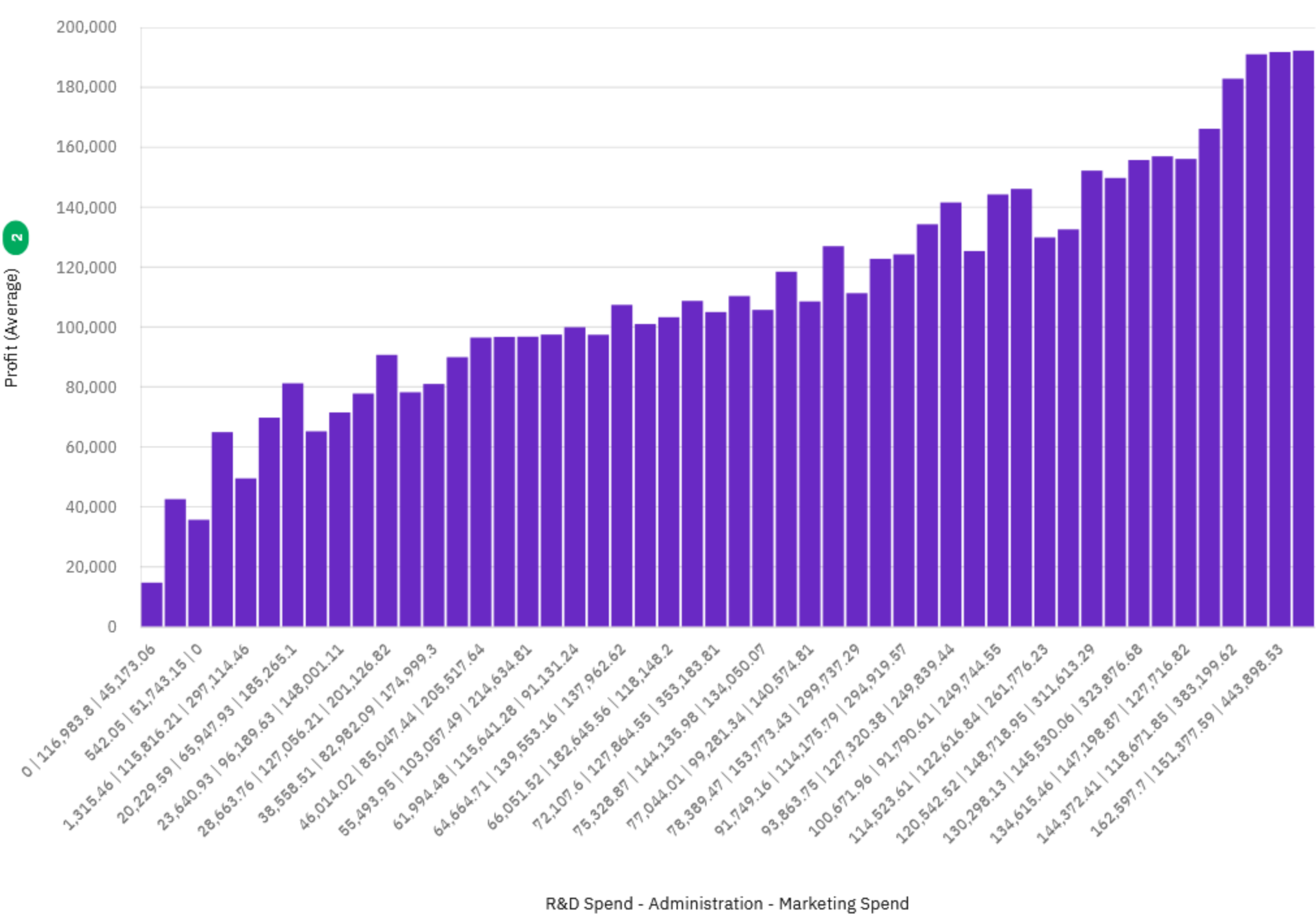


Profit by R&D Spend, Administration and Marketing Spend



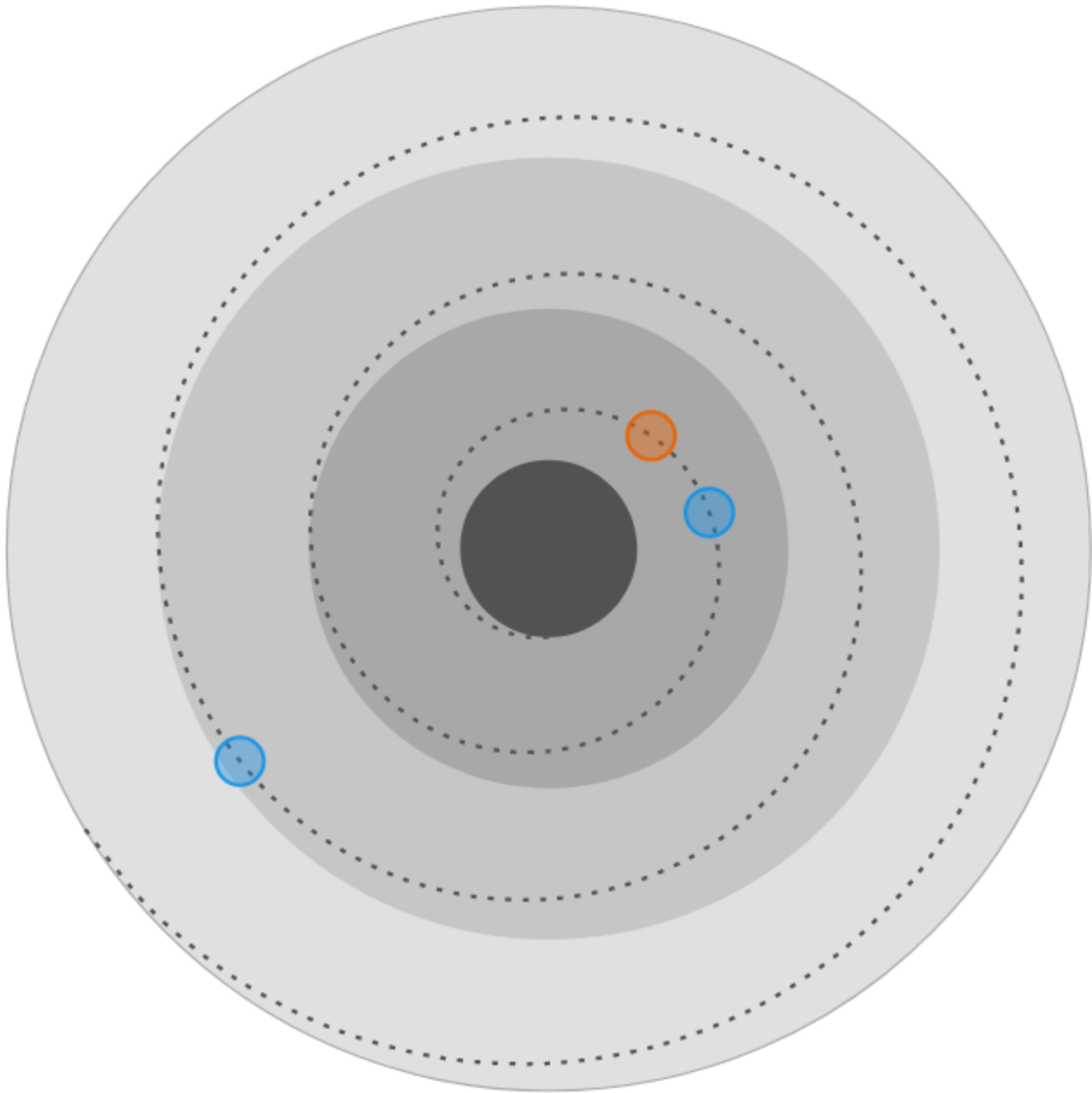
2

Profit (Average)



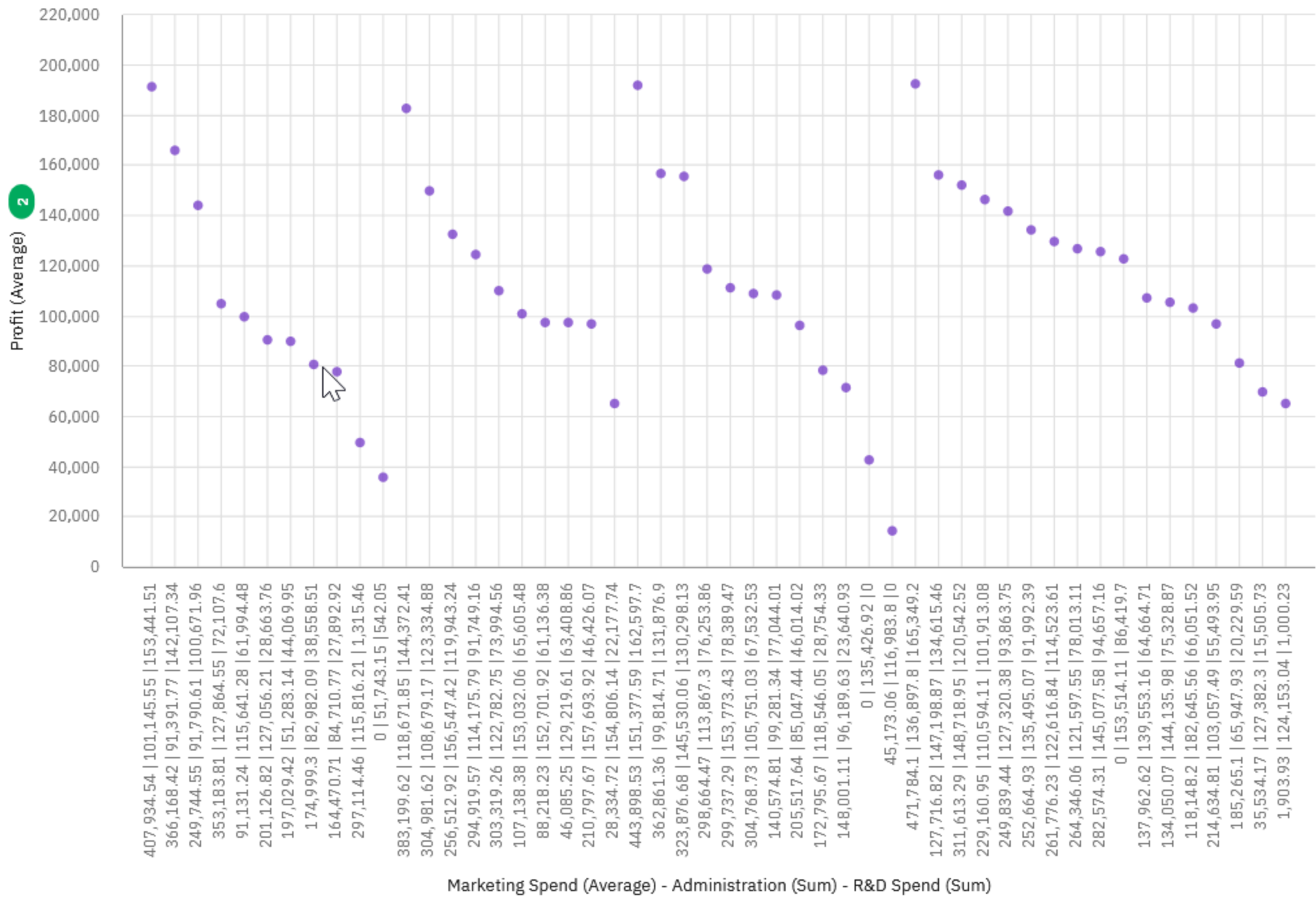
Profit

1 Driver 2 Drivers Combination



Search drivers

Drivers	%
R&D Spend and Marketing Spend	88
R&D Spend	86
Marketing Spend	51

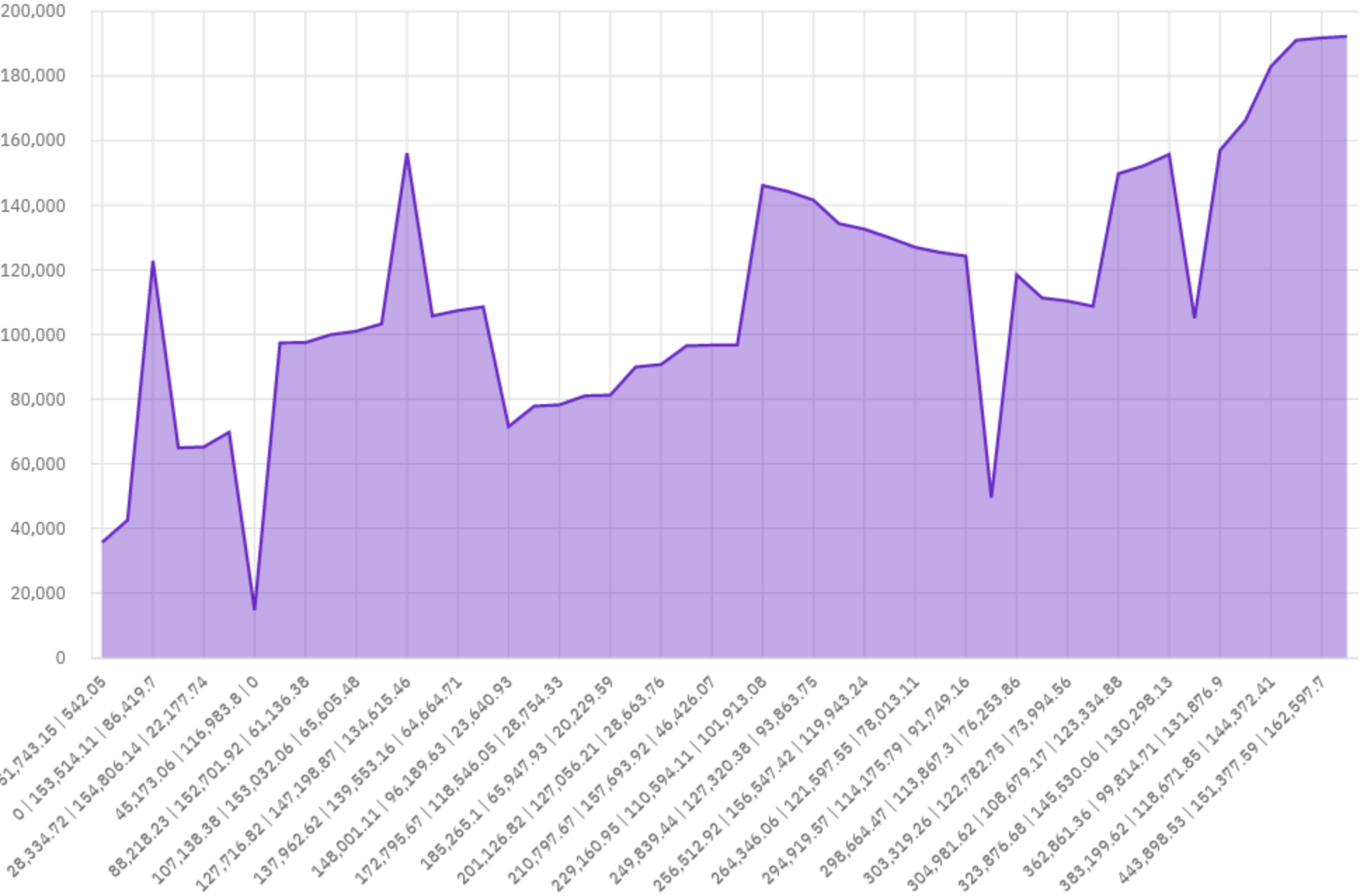


Profit by Marketing Spend, Administration and R&D Spend



2

Profit (Average)



Marketing Spend - Administration - R&D Spend