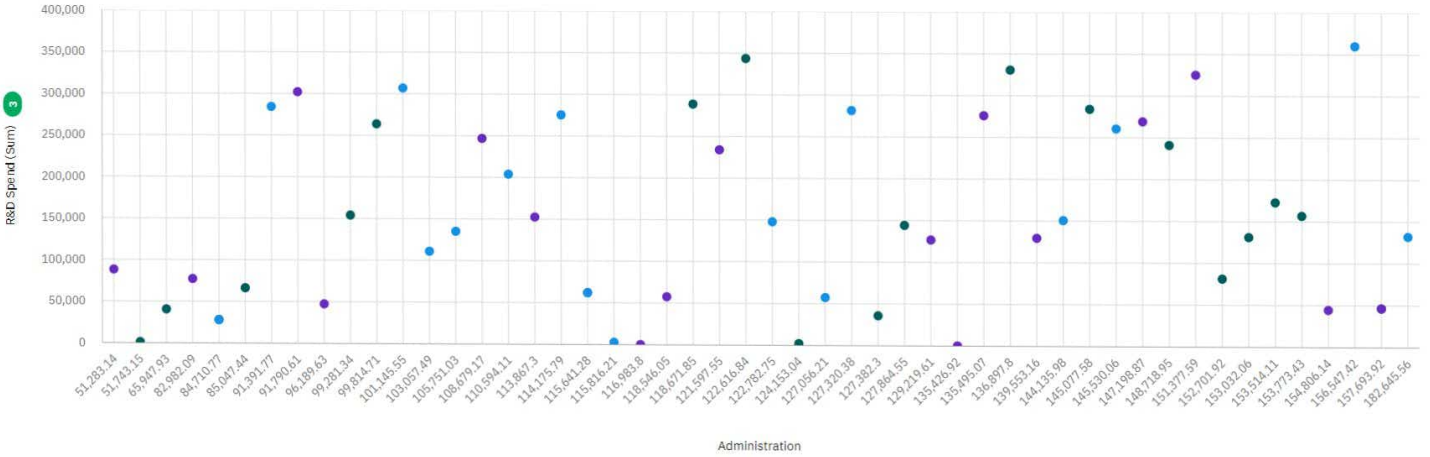


R&D Spend by Administration colored by State

State
California Florida New York



Profit by Marketing Spend and Administration 5

Marketing Spend - Administration

45,173.06 116,983.8	0 51,743.15	0 135,426.92	297,114.46 115,816.21	1,903.93 124,153.04	28,334.72 154,806.14	35,534.17 127,382.3	148,001.11 96,189.63
164,470.71 84,710.77	172,795.67 118,546.05	174,999.3 82,982.09	185,265.1 65,947.93	197,029.42 51,283.14	201,126.82 127,056.21	205,517.64 85,047.44	210,797.67 157,693.92
214,634.81 103,057.49	46,085.25 129,219.61	88,218.23 152,701.92	91,131.24 115,641.28	107,138.38 153,032.06	118,148.2 182,645.56	353,183.81 127,864.55	134,050.07 144,135.98
137,962.62 139,553.16	140,574.81 99,281.34	304,768.73 105,751.03	303,319.26 122,782.75	299,737.29 153,773.43	298,664.47 113,867.3	0 153,514.11	229,160.95 110,594.11
304,981.62 108,679.17	311,613.29 148,718.95	323,876.68 145,530.06	127,716.82 147,198.87	362,861.36 99,814.71	366,168.42 91,391.77	383,199.62 118,671.85	294,919.57 114,175.79
383,574.31 145,077.58	364,346.06 171,507.55	407,034.54 171,145.55	443,808.53 151,377.50	471,784.1 136,807.8	761,776.73 177,416.84	754,517.03 156,547.47	757,664.03 135,405.07

