













Tab 8

Actual	1,000	2,000	3,000	4,000	5,000
July	81	474.34	68.4	32.4	69
June	197.46	139.92	183	27	16
March	56.25	329.4	47.5	22.5	
May	63.36	82.32	125.1	66.6	15
November	77.76	455.36	65.66	31.1	66
October	227.47	161.19	210.82	31.1	187
September	60.83	79.03	120.1	63.94	14
Summary	1,367.99	2,340.32	1,274.5	1,154.61	1,484