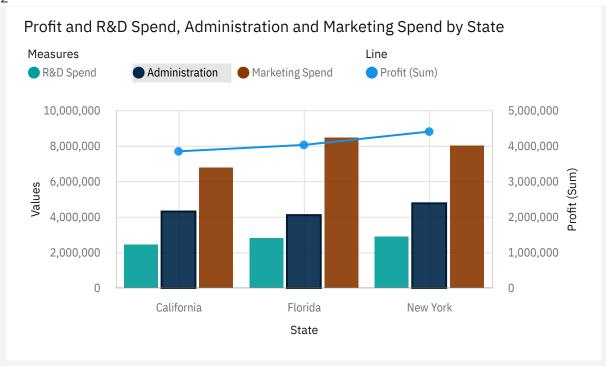
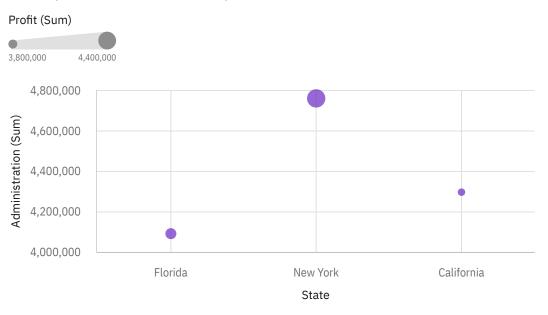


Tab 2

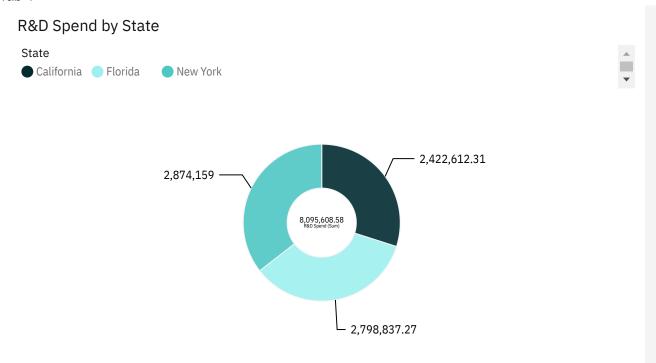


Tab 3

State by Administration sized by Profit



Tab 4



Tab 5

Marketing Spend, R&D Spend and Administration California

R&D Spend	Marketing Spend	Administration
2,874,159	7,992,514.7	4,758,218.39

Tab 6

