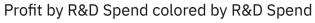
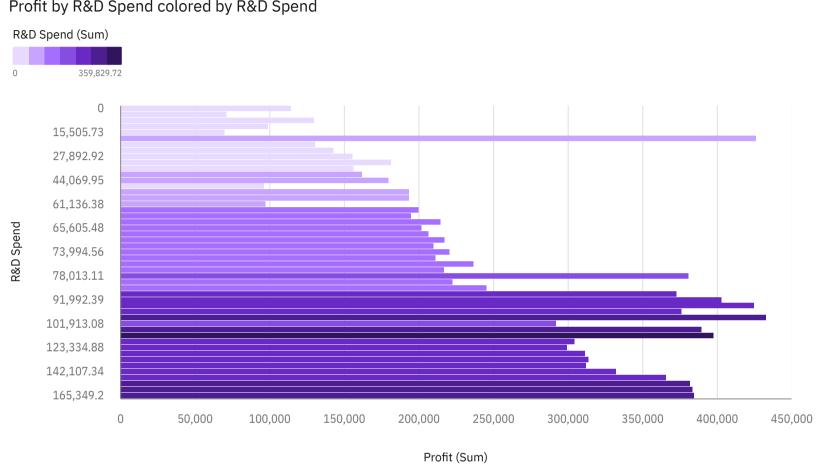
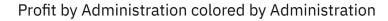
Tab 1

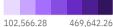


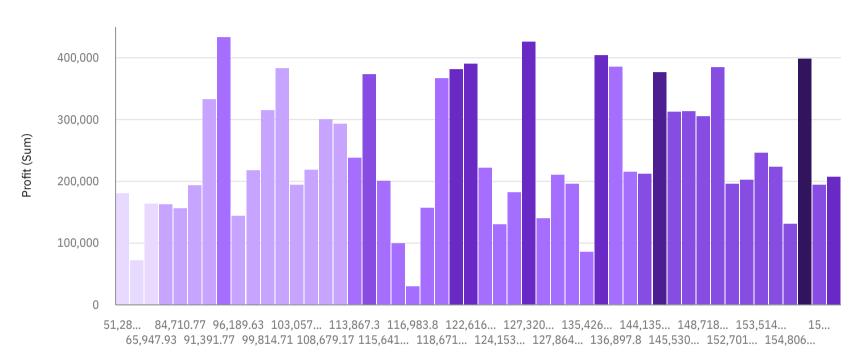


Tab 2





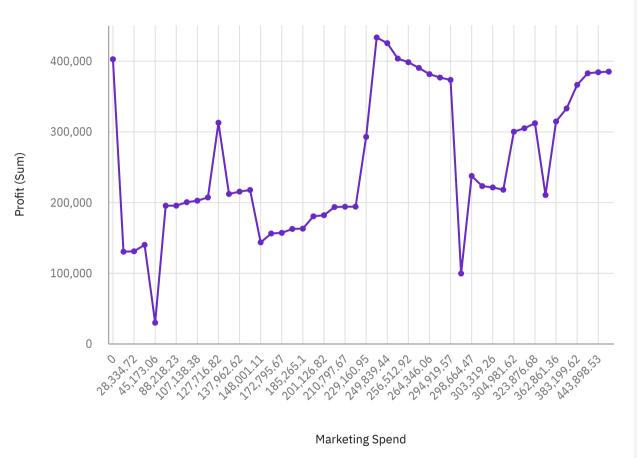




Administration

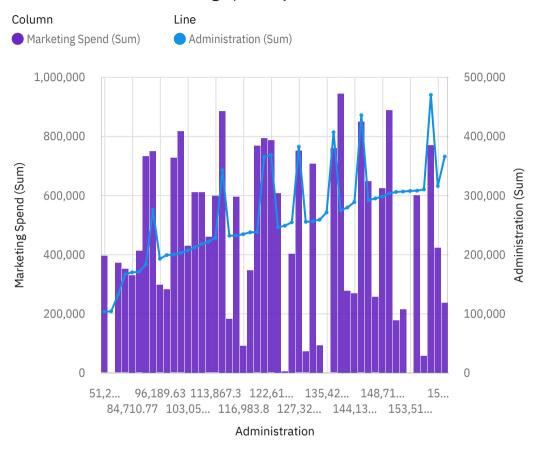
Tab 3



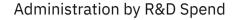


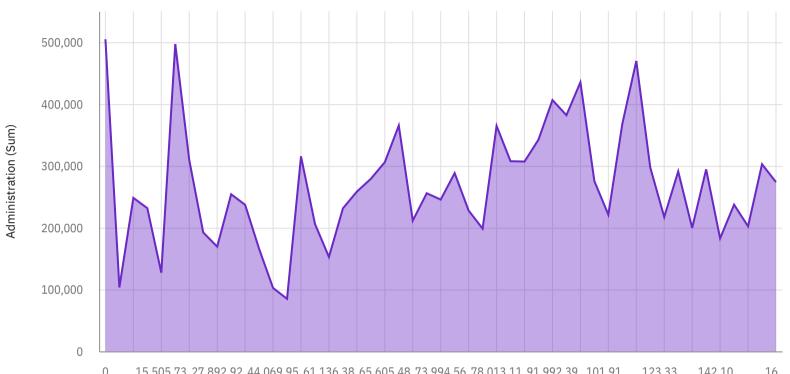
Tab 4

Administration and Marketing Spend by Administration



Tab 5

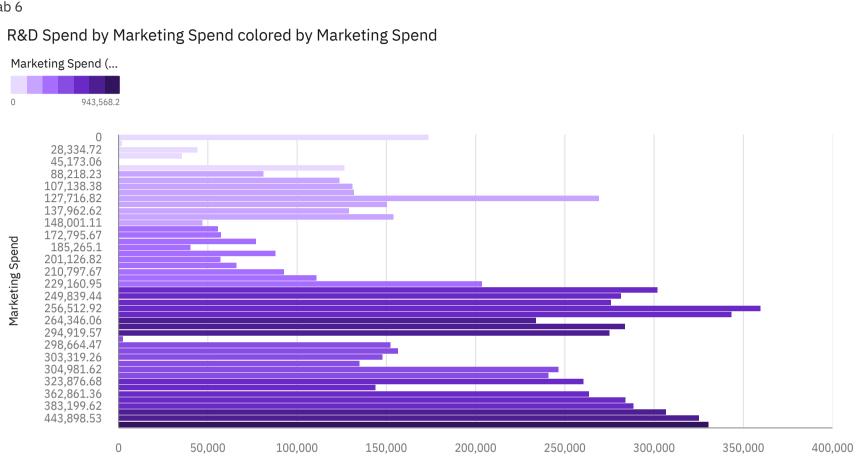




0 15,505.73 27,892.92 44,069.95 61,136.38 65,605.48 73,994.56 78,013.11 91,992.39 101,91... 123,33... 142,10... 16... 1,000.23 22,177.74 28,754.33 46,426.07 63,408.86 67,532.53 76,253.86 86,419.7 94,657.16 119,94... 131,876.9 153,44...

R&D Spend

Tab 6



R&D Spend (Sum)