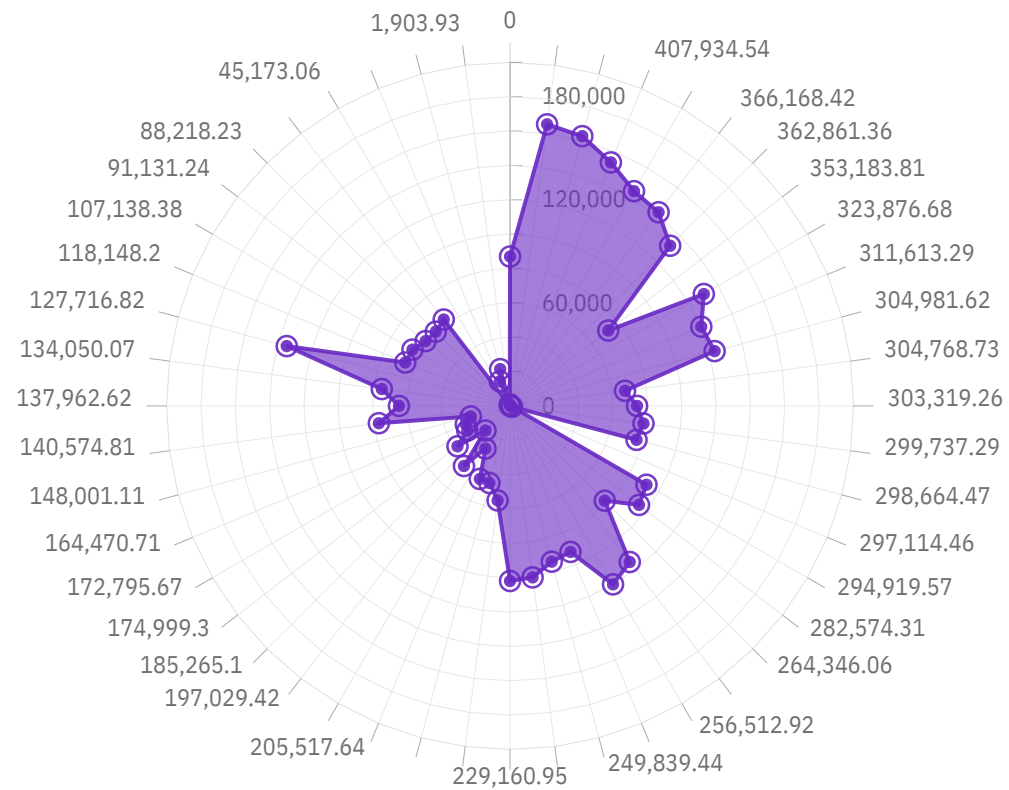


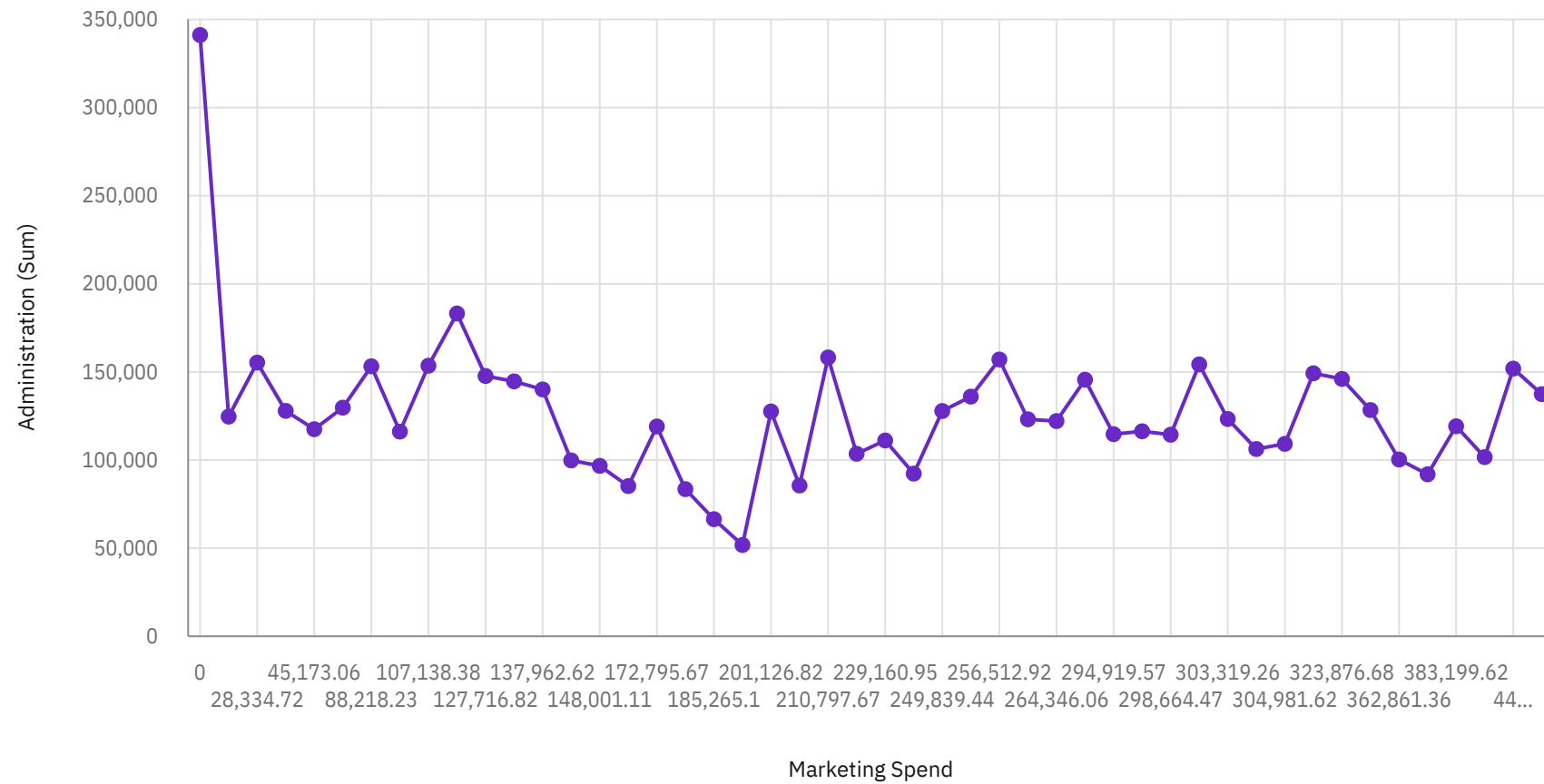
Tab 1

R&D Spend by Marketing Spend



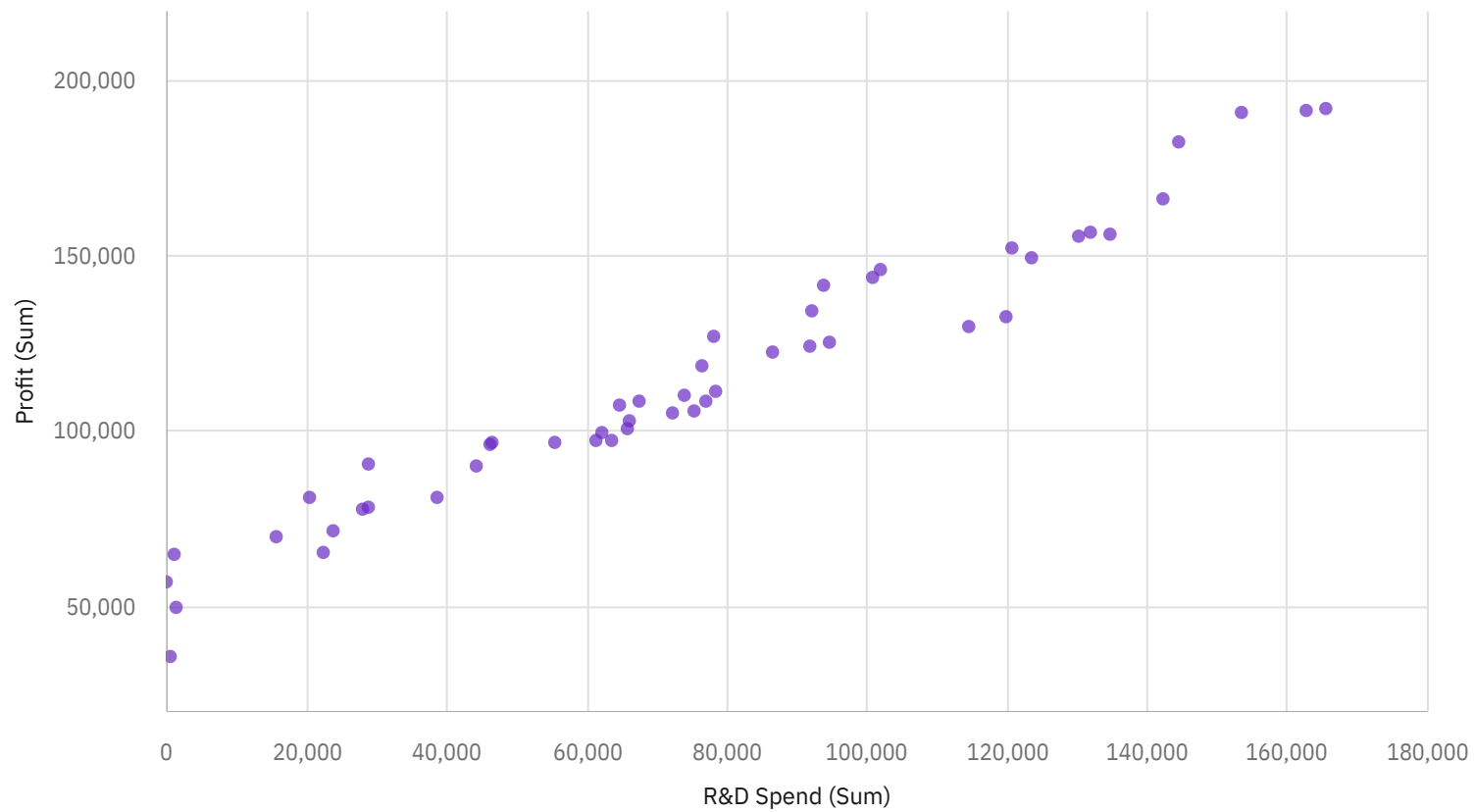
Tab 2

Administration by Marketing Spend



Tab 3

R&D Spend by Profit with points for R&D Spend

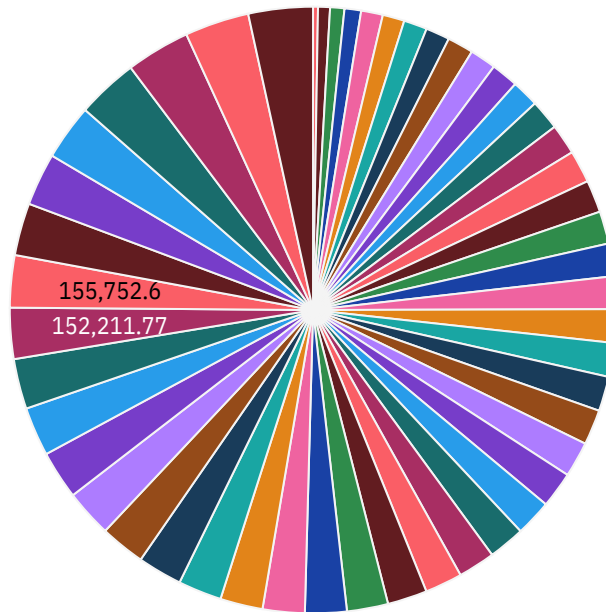


Tab 4

Profit by Administration

Administration

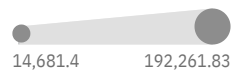
116,983.8	51,743.15	135,426.92	115,816.21	124,153.04	154,806.14	127,382.3	96,189.63	84,710.77	118,546.05
82,982.09	65,947.93	51,283.14	127,056.21	85,047.44	157,693.92	103,057.49	129,219.61	152,701.92	115,641.28
153,032.06	182,645.56	127,864.55	144,135.98	139,553.16	99,281.34	105,751.03	122,782.75	153,773.43	113,867.3
153,514.11	114,175.79	145,077.58	121,597.55	122,616.84	156,547.42	135,495.07	127,320.38	91,790.61	110,594.11
108,679.17	148,718.95	145,530.06	147,198.87	99,814.71	91,391.77	118,671.85	101,145.55	151,377.59	136,897.8



Tab 5

State by Marketing Spend, Administration and Profit

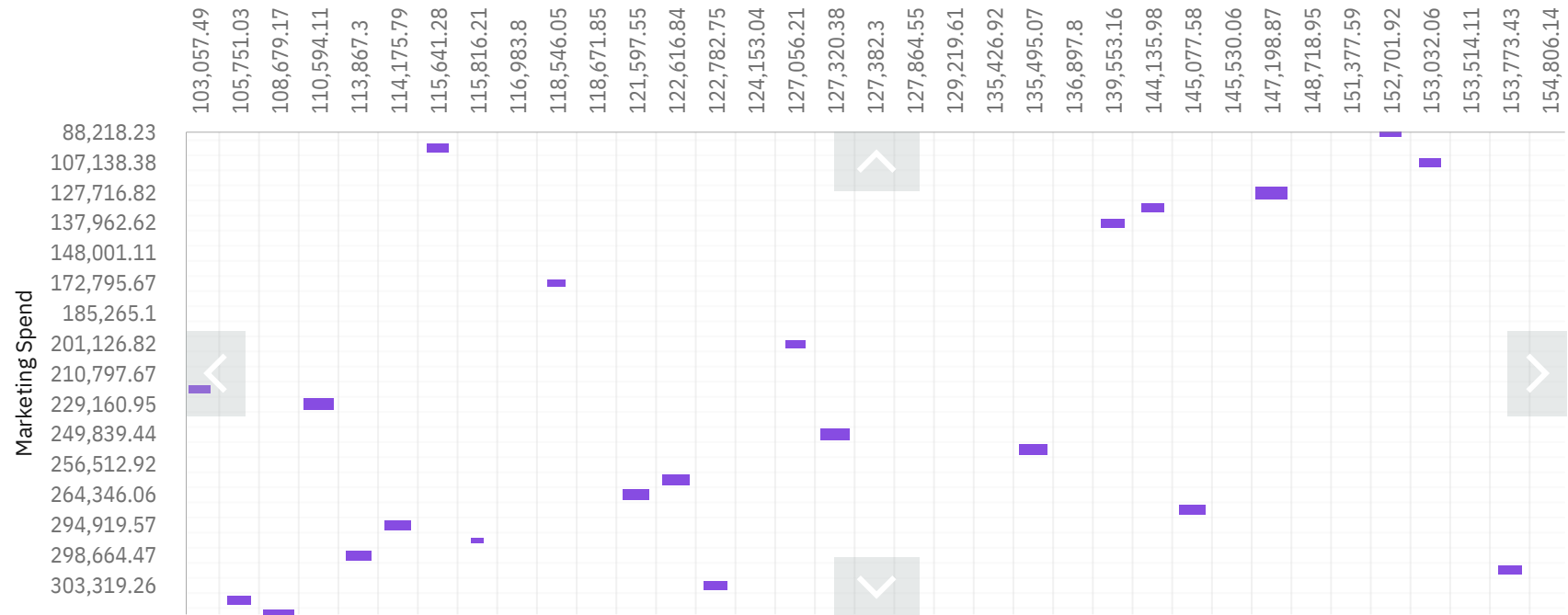
Profit (Sum)



State (Count disti...



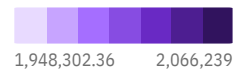
Administration



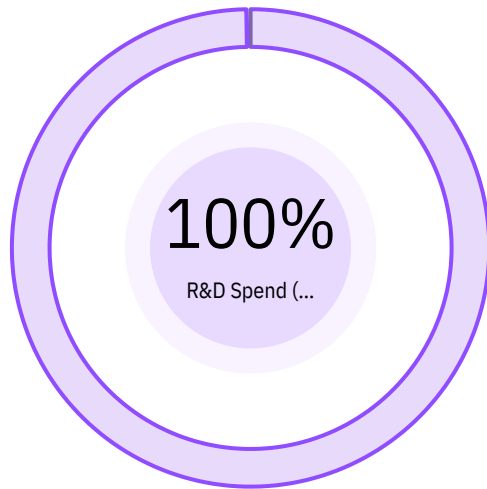
Tab 6

R&D Spend, Administration, State

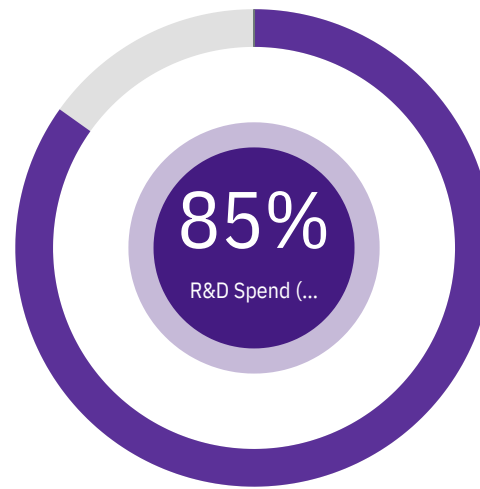
Administration (S...



Florida



California



New York

