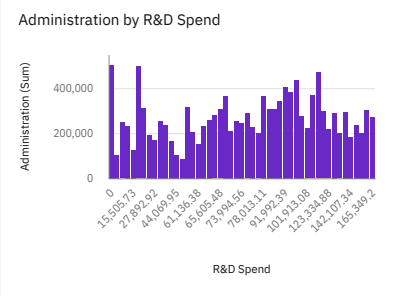
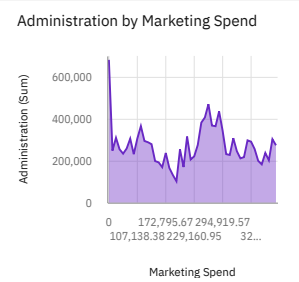
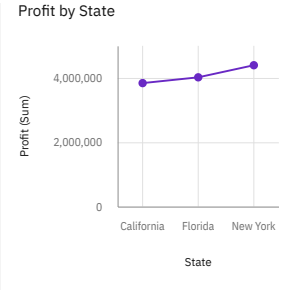
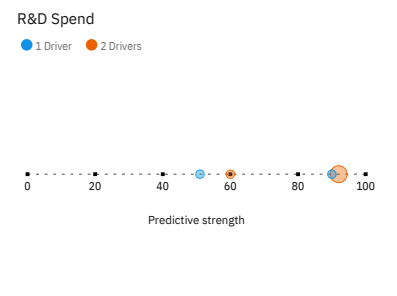
Tab 1


Administration by R&D Spend
Administration (Sum)
400,000
200,000
0
0
15,505.73
27,892.92
44,069.95
61,138.38
65,605.48
73,994.56
78,013.11
91,992.39
101,913.08
123,334.88
142,107.34
165,349.2
R&D Spend


Administration by Marketing Spend
Administration (Sum)
600,000
400,000
200,000
0
0
172,795.67
294,919.57
107,138.38
229,160.95
32...
Marketing Spend


Profit by State
Profit (Sum)
4,000,000
2,000,000
0
California
Florida
New York
State


R&D Spend
1 Driver
2 Drivers
0
20
40
60
80
100
Predictive strength