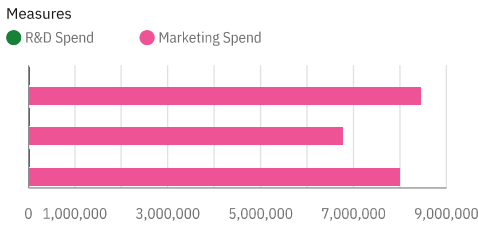
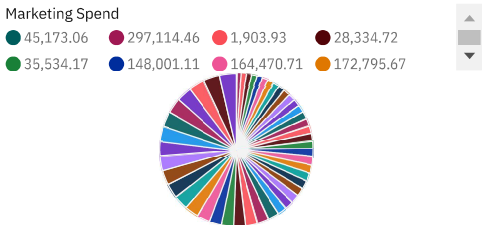


Tab 1

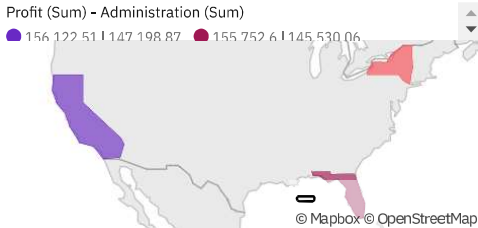
R&D Spend and Marketing Spend by State



Profit by Marketing Spend



Profit and Administration for State regions



Profit by State colored by State

